UNITED STATES DISTRICT COURT
DISTRICT OF NEW JERSEY

CONVATEC INC.,)
Plaintiff, v.)) No. 19
SCAPA GROUP PLC d/b/a SCAPA TAPES NORTH AMERICA LLC, and WEBTEC) COMPLAINT
CONVERTING LLC,)
Defendants.	_

Plaintiff ConvaTec Inc. ("CVT"), by and through its attorneys Patterson Belknap Webb & Tyler LLP, for its complaint against Defendants Scapa Group plc d/b/a Scapa Tapes

North America LLC ("Scapa"), and WEBTEC Converting LLC ("WEBTEC") allege as follows:

NATURE OF THE ACTION

- 1. This is a straight-forward case of breach of contract. The parties are three manufacturers of wound care products, including adhesive bandages and dressings. CVT entered into a manufacturing agreement with WEBTEC in 2011, whereby CVT supplies raw materials that are used by WEBTEC to create CVT's branded products. WEBTEC was acquired by Scapa in December 2011. Scapa, which produces adhesive tapes, now uses CVT's raw materials to manufacture CVT's products.
- 2. The controlling agreement between the parties prohibits Scapa, as WEBTEC's successor, from acquiring a competitor of CVT's, or Scapa's acquisition by a competitor of CVT's. Even a similar transaction between Scapa and a CVT competitor is prohibited under the agreement, and by the agreement's terms, such a transaction constitutes a non-curable material breach. In the event of a non-curable material breach, CVT has the unilateral right to immediately terminate the contract.

- 3. After seven years of working together, in October 2018, Scapa acquired another manufacturer of bandages and wound care products, Systagenix, a direct competitor of CVT's. Scapa announced the acquisition publicly: "Scapa Healthcare, a trusted strategic outsource partner of skin friendly turn-key solutions, has successfully completed the acquisition of Systagenix manufacturing facility."
- 4. On March 6, 2019, CVT triggered the dispute resolution clause in the agreement, allowing the parties to discuss a resolution to Scapa's breach, despite CVT'S right to unilaterally terminate the contract.
- 5. Despite CVT's efforts to avoid litigation, Scapa refused to negotiate an amicable resolution to this dispute. Thus, CVT seeks a declaratory judgment that Scapa and WEBTEC have materially breached the underlying agreement, allowing CVT to terminate it.

PARTIES

- 6. Defendant Scapa is a UK-based supplier and manufacturer of adhesive-based products. Its global headquarters is located in Greater Manchester, United Kingdom. Scapa has several global outposts and locations.
- 7. Defendant WEBTEC is a Tennessee-based manufacturer of adhesive-backed medical devices with a principal place of business in Knoxville, Tennessee.
- 8. Plaintiff CVT develops and manufactures therapies for chronic medical conditions including bandages and dressings. CVT is a Delaware corporation with its principal place of business in Bridgewater, New Jersey.

JURISDICTION AND VENUE

9. This is an action for declaratory judgment pursuant to 28 U.S.C. §§ 2201 and 2202. This Court has jurisdiction pursuant to 28 U.S.C. § 1332(a) because there is complete

diversity of citizenship between the parties and the amount in controversy, exclusive of interest and costs, exceeds \$75,000.

10. Venue is proper in this Court pursuant to 28 U.S.C. § 1391(b) because a substantial part of the events and omissions giving rise to the claims asserted occurred in this District, including negotiations over the initial Agreement and its amendments. CVT executed both the Agreement and the amendments in this District.

FACTUAL ALLEGATIONS

- 11. On March 10, 2011, CVT signed a Master Manufacturing Agreement (the "Agreement") with WEBTEC a Tennessee-based manufacturer of adhesive-backed medical devices. WEBTEC was named the "SUPPLIER" under the Agreement.
- 12. According to the Agreement, CVT delivered raw materials to WEBTEC, and WEBTEC produced CVT's branded wound care products for sale using the materials provided by CVT.
- 13. In December 2011, Scapa acquired WEBTEC, and in the later amendments to the Agreement, Scapa is referred to as a "sub-contractor" of WEBTEC's for purposes of the ongoing relationship between CVT and WEBTEC under the Agreement.
 - 14. Section 13.2 of the Agreement, "Termination for Breach" states in part:
 - (c) In the event a Competitor of CVT acquires all or substantially all of SUPPLIER'S business, or in the event of a merger or consolidation or similar transaction between a Competitor of CVT and SUPPLIER, said event shall constitute an immediate non-curable breach of this Agreement and CVT shall have the absolute right in its sole discretion to terminate this Agreement upon notice to SUPPLIER.
 - 15. Section 15 of the Agreement, "Non-Compete" states:

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¹ The Agreement and its two subsequent amendments are annexed to this Complaint as Exhibit A and are incorporated by reference.

- 15.1 During the Term of this Agreement for a period of five (5) years thereafter, SUPPLIER shall not directly compete with CVT in the sale, manufacture, distribution and/or supply of any of the Products anywhere in the world.
- 15.2 During the Term of this Agreement and for a period of five (5) years thereafter, SUPPLIER shall not manufacture, sell, distribute and/or supply any of the Products or directly competitive products on behalf of any Competitor of CVT.
- 15.3 During the Term of this Agreement and for a period of five (5) years thereafter, SUPPLIER shall manufacture and supply Products exclusively and solely on behalf of CVT.
- 16. Pursuant to subsequent amendments, the current term of the Agreement will terminate on March 31, 2022.
- 17. Pursuant to Section17.15 of the Agreement, New York law governs the interpretation of the Agreement and its amendments.
- 18. On or about October 2, 2018, Scapa purchased Systagenix, a UK-based manufacturer of wound care products. Scapa announced the acquisition publicly, and sent an email announcing the planned acquisition to CVT in September 2018.
- 19. Systagenix is a direct competitor of CVT's in wound care manufacturing and development, including adhesive bandages, dressings, and more complex therapeutic solutions.
- 20. In November 2018, CVT discussed the acquisition of Systagenix and the likely breach of the Agreement with Scapa's general counsel.
- 21. On March 6, 2019, CVT wrote to Scapa notifying Scapa that it was in breach of the Agreement because of its acquisition of Systagenix. Instead of terminating the agreement, CVT triggered the thirty day good-faith negotiation provision under Section 17.16 of the Agreement, in the hopes that the parties could reach an amicable resolution without unilaterally terminating the Agreement.

- 22. Thereafter, the parties engaged in negotiations and in late March 2019, CVT requested that the negotiation period be extended beyond April 5, 2019, again hoping that continued negotiations would lead to a resolution.
- 23. On April 18, 2019, Scapa demanded that the negotiations be escalated to an executive level, while maintaining that their acquisition of Systagenix did not violate the clear terms of the Agreement. CVT agreed to continue negotiations at the executive level.
- 24. CVT sand Scapa had their final negotiation in London on May 21, 2019. The parties were unable to negotiate a resolution of their dispute, and CVT was left with no choice but to exercise its right to terminate the Agreement.

FIRST CAUSE OF ACTION (Declaratory Judgment)

- 25. CVT re-alleges and incorporates by reference paragraphs 1 through 23 of this Complaint.
- 26. Scapa and WEBTEC violated the plain terms of the Agreement when Scapa acquired Systagenix, a competitor of CVT's. Scapa's own press release announced "the acquisition of the share capital of Systagenix Wound Management Manufacturing Limited . . . a global leader in advanced wound care, developing and marketing therapeutic solutions." Scapa itself described CVT as "a world leading wound therapeutics company" in a May 2016 investor presentation.
- 27. CVT notified Scapa under the terms of the Agreement and pursuant to the New York law applicable to the Agreement of this non-curable material breach on March 6, 2019.

- 28. A real and justiciable controversy exists over whether Scapa's acquisition of Systagenix constitutes a material, non-curable breach under the Agreement, such that CVT is within its rights to terminate the Agreement.
- 29. Accordingly, CVT requests a declaration that (i)) Systagenix is a competitor of Systagenix's under the Agreement; (ii) Scapa's acquisition of Systagenx is a "related transaction" pursuant to Section 13.2(c) of the Agreement; (iii) Scapa's acquisition of Systagenix also violates Section 15 of the Agreement; and (iv) Scapa and WEBTEC have materially breached the Agreement, allowing CVT to terminate the Agreement.

JURY DEMAND

30. CVT demands a trial by jury pursuant to Federal Rule of Civil Procedure38 and the Seventh Amendment to the United States Constitution.

PRAYER FOR RELIEF

WHEREFORE, CVT respectfully prays for the following relief:

- A. A declaration that (i)) Systagenix is a competitor of Systagenix's under the Agreement; (ii) Scapa's acquisition of Systagenx is a "related transaction" pursuant to Section 13.2(c) of the Agreement; (iii) Scapa's acquisition of Systagenix also violates Section 15 of the Agreement; and (iv) Scapa and WEBTEC have materially breached the Agreement, allowing CVT to terminate the Agreement;
- B. Award CVT its attorneys' fees, costs, and any other relief that the Court deems iust and proper.

Dated: New York, New York

May 31, 2019

PATTERSON BELKNAP WEBB & TYLER LLP



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EXHIBIT A

MASTER CONTRACT MANUFACTURING AGREEMENT

BETWEEN

CONVATEC INC.

AND

WEBTEC Converting, LLC

DATED: March 10, 2011

LIST OF SCHEDULES AND EXHIBITS (to be provided)

Schedule 1	Product and Pricing
Schedule 2	CVT Materials and Specifications
Schedule 3	Product Specifications
Schedule 4	Process Specifications
Schedule 5	Other Materials and Specifications
Schedule 6	Quarterly report forms
Schedule 7	Quality Agreement
Exhibit A	Supplier Plants
Exhibit B	CVT Change Control Procedures

MASTER CONTRACT MANUFACTURING AGREEMENT

THIS MASTER CONTRACT MANUFACTURING AGREEMENT (hereinafter "Agreement") dated as of March 10, 2011 (the "Effective Date") is hereby made by and between ConvaTec Inc., 200 Headquarters Park Drive, Skillman, New Jersey 08558 (hereinafter "CVT"), and WEBTEC Converting, LLC, a Tennessee limited liability company, 5900 Middle View Way, Knoxville, TN 37909 (hereinafter "SUPPLIER").

PRELIMINARY STATEMENTS

WHEREAS, SUPPLIER and any approved SUPPLIER Third Party Supplier presently have available all equipment, facilities, personnel, and other requirements necessary to manufacture and supply the products listed on Schedule 1 (hereinafter "Products") to CVT and SUPPLIER is willing to supply such Products to CVT according to the terms of this Agreement; and

WHEREAS, CVT wants to ensure a consistent and reliable supply of Products for use in support of its business and is willing to purchase such products from SUPPLIER according to the terms of this Agreement;

NOW, **THEREFORE**, in consideration of the foregoing Preliminary Statements and the covenants set out below, the sufficiency of which is acknowledged by the Parties, SUPPLIER and CVT agree as follows:

1. **DEFINITIONS.**

As used in this Agreement, the following terms shall have the respective meanings set forth in this Section 1.

- 1.1 "Affiliate" when used with reference to any Party, shall mean any Person controlling, controlled by, or under common control with, such Party. For these purposes, "control" shall refer to: (i) the possession, directly or indirectly, of the power to direct the management or policies of a Person, whether through the ownership of voting securities, by contract or otherwise; or (ii) the ownership, directly or indirectly, of at least 50% of the voting securities or other ownership interest of a Person.
- 1.2 "<u>Agreement</u>" shall mean this Master Contract Manufacturing Agreement and all exhibits and schedules attached hereto, which are incorporated by reference as though fully set forth herein.
- 1.3 "Products" shall mean those ConvaTec branded products listed and described in Schedule 1 and shall include any form in which the items are from works-in-process to finished goods.
- 1.4 "Product Specifications" means the specifications and requirements for Products set forth in Schedule 3.

- 1.5 "Product Testing" means the testing criteria for the Products set forth in Schedule 3.
 - 1.6 "Product Standards" shall have the meaning assigned thereto in Section 5.4.
 - 1.7 "Batch Report" shall have the meaning assigned thereto in Section 6.1(b).
- 1.8 "cGMP" shall mean current good manufacturing practice as defined in Title 21 of the U.S. Code of Federal Regulations, as may be amended from time to time, or any successor thereto.
 - 1.9 "Effective Date" shall mean the date first written above.
 - 1.10 "EHS" shall have the meaning assigned thereto in Section 6.2.
- 1.11 "FDA" shall mean the United States Food and Drug Administration or any successor governmental entity.
- 1.12 "Governmental Authority" shall mean any national, state, provincial or local, or any foreign or supranational, government, governmental, regulatory or administrative authority, agency or commission, or any court, tribunal or judicial or arbitral body.
- 1.13 "Improvement" shall mean any change, improvement or modification to the Product Specifications or Process.
 - 1.14 "Inability to Supply" shall have the meaning assigned thereto in Section 5.8(b).
 - 1.15 "Initial Term" shall have the meaning assigned thereto in Section 13.1.
- 1.16 "Intellectual Property" shall mean any and all intellectual property owned by CVT, including, without limitation, patents, patent applications and know-how owned by, licensed to (with rights to sublicense), or acquired by, CVT relating to the production of the Products.
- 1.17 "Latent Defect" shall mean, with respect to any Product supplied by SUPPLIER under this Agreement, any defect in such Product resulting from any defect in any CVT Material used to produce such Product which was not discovered by SUPPLIER in either the identification testing of the CVT Material pursuant to Section 2.1(b)(i) or in the testing of the Product pursuant to the Testing, provided such testing protocols were followed by SUPPLIER.
 - 1.18 "License" shall have the meaning assigned thereto in Section 8.1.
- 1.19 "<u>Material Safety Data Sheet</u>" shall mean the material safety data sheet used to comply with the Occupational Safety and Health Administration's Hazard Communication Standard, 29 CFR 1910.1200.
- 1.20 "Material Handling Specifications" shall mean the intake, handling and storage procedures and specifications and stability data regarding the CVT Material and Other

Materials, as may be amended by mutual agreement of the Parties from time to time. The initial Material Handling Specifications for CVT Material are set forth in Schedule 2 and for Other Material are set forth in Schedule 5.

- 1.21 "Purchase Price" shall have the meaning assigned thereto in Section 4.4.
- 1.22 "CVT" shall mean ConvaTec Inc.
- 1.23 "<u>CVT Material</u>" shall mean the material that CVT and/or CVT's Third Party Suppliers shall provide to SUPPLIER, which are or will be used in the Products SUPPLIER shall produce.
- 1.24 "Non-Conforming Products" shall have the meaning assigned thereto in Section 7.3(a).
- 1.25 "OSHA" shall mean the United States Department of Labor's Occupational Safety and Health Administration.
- 1.26 "Other Materials" shall mean any material, other than CVT Material, required for the production of Products that SUPPLIER's Third Party Suppliers will provide to SUPPLIER (such materials are collectively referred to herein as "Other Materials"). The specifications and requirements for Other Materials are set forth in Schedule 5.
- 1.27 "Party" shall mean CVT or SUPPLIER, and when used in the plural, shall mean CVT and SUPPLIER, collectively.
- 1.28 "Person" shall mean any natural person, corporation, firm, business trust, joint venture, association, organization, company, partnership or other business entity, or any government or any agency or political subdivision thereof.
- 1.29 "Plant(s)" shall mean the SUPPLIER manufacturing plant(s) listed on Exhibit "A".
- 1.30 "Production Date" shall mean the first date on which SUPPLIER begins to manufacture Products for supply to the market after the Start-Up Date.
- 1.31 "Process" shall mean the process by which SUPPLIER shall produce the Products pursuant to this Agreement, as may be agreed upon by the Parties from time to time. A description of the Process for each Product as of the Effective Date is set forth in Schedule 4.
- 1.32 "Quarter" or "Quarterly" shall mean a quarterly accounting period ending on March 31, June 30, September 30 or December 31 of each calendar year; provided, however, that an appropriate adjustment shall be made in respect of the first and/or final Quarter in the event that such period is less than a full calendar quarter.
- 1.33 "<u>Start-up Date</u>" with respect to each Plant shall mean the date upon which such Plant has been fully qualified and has produced acceptable Products meeting Product Specifications, as provided in Section 16.4.

- 1.34 "<u>Term</u>" shall mean the Initial Term and any extension term thereof pursuant to Section 13.1.
 - 1.35 "Termination Date" shall have the meaning assigned thereto in Section 13.5(a).
- 1.36 "Third Party" shall mean a Person who or which is neither a Party nor an Affiliate of a Party.
- 1.37 "CVT Third Party Supplier" shall mean those Third Parties that CVT will designate to provide CVT Materials to SUPPLIER.
- 1.38 "SUPPLIER Third Party Supplier" shall mean those Third Parties that SUPPLIER will designate to provide Other Materials to SUPPLIER.
- 1.39 "Year" shall mean each calendar year encompassed, in whole or in part, in the term of this Agreement.
- 1.40 "Competitor".shall mean any manufacturer or distributor that directly competes with CVT in the manufacture or distribution of any of the Products anywhere in the world.

2. PROVISION OF MATERIAL.

2.1 Provision of CVT Material.

(a) Supply of CVT Material.

- (i) SUPPLIER shall be free-issued to the applicable Plant the quantities of CVT Material, in accordance with the forecasts provided by SUPPLIER pursuant to Section 3.1(b), for the production of the Products covered in the firm portion of the CVT forecast under Section 3.1(a) and ordered by SUPPLIER pursuant to Section 3.2. Each shipment of CVT Material shall be delivered by CVT or CVT's Third Party Supplier to the applicable Plant with sufficient lead-time to insure that the expected date of delivery of the corresponding shipment of the Products can be met. Each delivery of CVT Material shall be accompanied by an appropriate certificate of conformity or analysis or CVT equivalent document, and a statement of the quantity of CVT Material being delivered. With respect to all CVT Material, SUPPLIER may fully rely on the certificate of conformity or analysis or CVT equivalent document provided by CVT or CVT's Third Party Supplier.
- (ii) Generally with respect to CVT Materials ordered by SUPPLIER, such CVT Materials as are delivered to the Plant shall be supplied directly to SUPPLIER, and SUPPLIER shall be responsible for material usage yields as set forth in Section 5.5(a).

(b) Testing of CVT Material; Rejection.

(i) SUPPLIER shall inspect the condition of incoming CVT Material shipments and shall perform testing of each batch of CVT Material pursuant to the test methods identified per vendor or per SKU in the Raw Materials Handling Requirements set forth on Schedule 2.

- SUPPLIER's receipt of each batch of CVT Material, or immediately if the nonconformity is discovered during production, SUPPLIER shall provide CVT with written notification when the specific CVT Material which has been tested has failed to pass such testing, where the quantity of CVT Material contained in such batch was inconsistent with the quantity specified in CVT's statement of the quantity provided under Section 2.1(a) of CVT material being delivered, or when the nonconformity has been discovered in the Products. SUPPLIER shall maintain control samples of each batch of CVT Material identification tested and records with respect to such testing, in accordance with SUPPLIER's internal record retention policies and cGMP, and, upon prior written request, shall make such records available for review by CVT as provided in Section 17.2. Even if SUPPLIER has tested the batch of CVT Material in accordance with the testing provided herein, SUPPLIER nonetheless shall have the right (regardless of whether it is more than 5 days after receipt) to notify CVT that any batch of CVT Material is nonconforming.
- In the event that SUPPLIER determines that any CVT Material (iii) has not passed the tests as set forth in Schedule 2, SUPPLIER shall not use such batch of CVT Material for the production of the Products until the conformity of such batch is established or negated as set forth in this Section 2.1(b)(iii). CVT, and if applicable, CVT or CVT's Third Party Supplier that supplied CVT with the batch of CVT Material in question, shall have the right to examine and test any batch of CVT Material that SUPPLIER has determined to be nonconforming. In the event that any such batch of CVT Material is ultimately agreed or found not to conform with the applicable specifications for such CVT Material, CVT shall, at its option, re-work or replace (or have re-worked or replaced) such batch. If CVT elects to rework or replace the CVT Material, SUPPLIER shall be excused from its obligation to produce the quantity of Products ordered by CVT that would have been produced from such CVT Material for such period of time as it takes CVT to provide the reworked or replacement CVT Material. If CVT does not elect to rework or replace such CVT Material, SUPPLIER shall be excused from its obligation to produce that quantity of the Products ordered by CVT that would have been produced from such rejected batch of CVT Material. At CVT's direction, SUPPLIER shall deliver to CVT (or its designee), or destroy, any rejected batch of CVT Material.
- (iv) In addition, within the 5-day period referred to in Section 2.1(b)(ii), SUPPLIER shall notify CVT of any discrepancy between CVT's delivery documents and SUPPLIER's findings as to the quantity of CVT Material actually delivered. In the event of any such discrepancy, SUPPLIER shall not use such batch of CVT Material for the production of the Products until such discrepancy has been resolved. Any discrepancy in the quantity of CVT Material in a batch referred to in this Section 2.1(b)(iv) may be resolved in the manner set forth in Section 2.1(b)(iii). SUPPLIER's failure to provide such notice within the 5-day period with respect to any batch of CVT Material delivered to SUPPLIER shall be deemed to be an acceptance by SUPPLIER that the quantity of such CVT Material is as stated by CVT or CVT's Third Party Supplier in its delivery documents. These discrepancies are limited to visual inspection such as number of pallets or number of rolls, etc., and do not include quantity issues that can only be determined in production, such as roll length and width.
- (c) Ownership. CVT shall have and retain all right, title and interest in and to any CVT Material delivered to SUPPLIER pursuant to this Agreement. CVT shall have all right, title and interest in and to the Products produced pursuant to this Agreement, subject to

CVT paying SUPPLIER the applicable Purchase Price. SUPPLIER shall take all steps reasonably necessary to identify the CVT Material and the Products produced as property of CVT and to ensure that said materials and Products are not commingled with those that SUPPLIER has manufactured on behalf of third parties other than CVT.

- (d) <u>Insurance</u>. During the Term and for such period of time thereafter as SUPPLIER has in its possession any significant quantity of CVT Material, work-in-progress or finished Products, SUPPLIER shall obtain, at its sole cost and expense, appropriate insurance coverage for the CVT Material as well as all work-in-progress and the finished Products in SUPPLIER's possession. Such insurance coverage shall include the replacement cost of the CVT Material and the value added thereto by SUPPLIER. Such insurance policy(ies) shall name CVT as an additional insured and shall state that CVT shall be provided at least 30 days' prior written notice of any cancellation or material change in any such insurance policy(ies).
- (e) Risk of Loss. In the event of any loss of or damage to any CVT Material, work-in-progress and/or finished Products, (i) while SUPPLIER has custody and control over same, or (ii) from SUPPLIER's supply of Non-Conforming Products where SUPPLIER is responsible for such non-conformity and such Non-Conforming Products cannot be re-worked in accordance with the terms of this Agreement, then SUPPLIER shall assume liability for any such loss or damage, and SUPPLIER shall issue CVT a trade credit therefor. With respect to each quantity of CVT Material delivered to SUPPLIER under this Agreement, SUPPLIER's liability under this Section 2.1 (i) shall commence upon the receipt of such CVT Material at the Plant and end upon delivery of the Products containing such CVT Material to CVT's designated carrier pursuant to Section 3.5(a).
- (f) Shortage of Supply. CVT shall notify SUPPLIER as promptly as possible in the event that CVT or CVT's Third Party Supplier shall be unable to supply the quantity of CVT Material to SUPPLIER, which SUPPLIER requires to meet CVT's delivery schedule. When CVT is unable to timely deliver CVT Material to SUPPLIER, SUPPLIER shall be excused from its obligation to produce the quantity of Products ordered by CVT or CVT's Third Party Supplier that would have been produced from such quantity of CVT Material which has not been delivered until CVT or CVT's Third Party Supplier is able to provide such CVT Material. In the event that CVT elects to not make up such shortage of supply, SUPPLIER shall be excused from its obligation to produce that quantity of Products ordered by CVT that would have been produced from the quantity of CVT Material that CVT has elected not to provide.

2.2 Provision of Other Material.

(a) Supply of Other Material.

(i) SUPPLIER shall purchase the Other Materials for the Plant for the account of CVT as provided in Section 2.2(a)(ii) below, together with all of its other obligations set forth under this Agreement. SUPPLIER shall order in accordance with the Other Material specifications as set forth in Schedule 5, and have delivered to the applicable Plant the quantities of Other Material, which are needed for the production of the Products to cover the firm portion of the CVT forecast under Section 4.1(a) and ordered by CVT pursuant to Section 4.2. SUPPLIER shall order each shipment of Other Material with sufficient lead-time to insure

that the expected date of delivery of the corresponding shipment of the Products can be met. Each delivery of Other Material shall be accompanied by an appropriate certificate of conformity or analysis and a statement of the quantity of Other Material being delivered.

(ii) Generally with respect to Other Materials ordered by SUPPLIER, such Other Materials as are delivered to the Plant shall be invoiced by the SUPPLIER's Third Party Supplier directly to SUPPLIER, and SUPPLIER shall be responsible for paying such invoices.

(b) Testing of Other Material; Rejection.

- (i) SUPPLIER shall inspect the condition of incoming shipments and shall only perform testing of each batch of Other Material delivered by a SUPPLIER's Third Party Supplier pursuant to the Raw Materials Handling Requirements set forth on Schedule 5.
- Subject to Sections 2.2(b)(iii) and (iv), within 5 days after (ii) SUPPLIER's receipt of each batch of Other Material, or, immediately if the nonconformity is discovered during production. SUPPLIER shall provide CVT and the SUPPLIER's Third Party Supplier of the Other Material with written notification only when the specific Other Material which was tested failed to pass such testing, where the quantity of Other Material contained in such batch was inconsistent with the quantity specified in the SUPPLIER's statement of the quantity provided under Section 2.2(a)(i) of Other Material being delivered, or immediately if the nonconformity is discovered in the Products. SUPPLIER shall maintain control samples of each batch of Other Material tested and records with respect to such testing, in accordance with SUPPLIER's internal record retention policies and cGMP, and, upon prior written request, shall make such records available for review by CVT as provided in Section 17.2. SUPPLIER has tested the batch of Other Material in accordance with the identification and analytical testing provided for herein, SUPPLIER nonetheless shall have the right (regardless of whether it is more than 5 days after receipt) to notify the SUPPLIER's Third Party Supplier and CVT that any batch of Other Material is nonconforming if the reason such batch does not conform was not evident in the sample of the Other Material that SUPPLIER previously tested.
- has not passed the tests as set forth in Schedule 5, SUPPLIER shall not use such batch of Other Material for the production of the Products until the conformity of such batch is established or negated as set forth in this Section 2.2(b)(iii). CVT shall have the right to examine and test any batch of Other Material that SUPPLIER has determined to be non-conforming. In the event that any such batch of Other Material is ultimately agreed or found not to conform to the applicable specifications for such Other Material the SUPPLIER shall, at its option, re-work or replace such batch at such SUPPLIER's expense, including reasonable charges incurred by SUPPLIER for shipping and/or storage. SUPPLIER shall be excused from its obligation to produce that quantity of the Products ordered by CVT that would have been produced utilizing such rejected batch of Other Material until such Other Material is reworked or replaced and delivered to SUPPLIER. In the event SUPPLIER is unable to obtain from the supplier of such nonconforming Other Material a reworked or replacement quantity of Other Material equivalent to the quantity which has been rejected, SUPPLIER shall be excused from its obligation to produce the quantity of ordered by CVT that would have been produced utilizing such rejected

batch of Other Material. At SUPPLIER's direction and sole cost and expense, SUPPLIER shall dispose of any rejected batch of Other Material.

- (iv) In addition, within the 5-day period referred to in Section 2.2(b)(ii), SUPPLIER shall notify the SUPPLIER's Third Party Supplier and CVT of any discrepancy between the SUPPLIER Third Party Supplier's delivery documents and SUPPLIER's findings as to the quantity of Other Material actually delivered. In the event of any such discrepancy, SUPPLIER shall not use such batch of Other Material for the production of the Products until such discrepancy has been resolved. Any discrepancy in the quantity of Other Material in a batch referred to in this Section 2.2(b)(iv) may be resolved in the manner set forth in Section 2.2(b)(iii). SUPPLIER's failure to provide such notice within the 15-day period with respect to any batch of Other Material delivered to SUPPLIER shall be deemed to be an acceptance by SUPPLIER that the quantity of such batch is as stated by the SUPPLIER's Third Party Supplier in its delivery documents.
- (c) Ownership. Subject to Schedule 5.3(c), SUPPLIER shall have and retain all right, title and interest in and to any Other Material delivered to SUPPLIER pursuant to this Agreement until it has been paid for by CVT. SUPPLIER shall take all steps reasonably necessary to identify such Other Material as property of CVT and shall ensure that said Materials and Products are not commingled with those that SUPPLIER has manufactured on behalf of third parties other than CVT.
- (d) <u>Insurance</u>. During the Term and for such period of time thereafter as SUPPLIER has in its possession any significant quantity of Other Material, SUPPLIER shall obtain, at its sole cost and expense, appropriate and sufficient insurance coverage for such Other Material, which is in SUPPLIER's possession, equivalent to the replacement cost of such Other Material. Such insurance policy(ies) shall name CVT as an additional insured and shall state that CVT shall be provided at least 30 days' prior written notice of any cancellation or material change in any such insurance policy(ies).
- (e) Risk of Loss. In the event of any loss of or damage to Other Material as has been paid for by CVT pursuant to Section 2.2(a)(ii), (i) while SUPPLIER has custody and control over same, or (ii) from SUPPLIER's supply of Non-Conforming Products containing such Other Material where SUPPLIER is responsible for such nonconformity and such Non-Conforming Products cannot be re-worked in accordance with the terms of this Agreement, then SUPPLIER shall assume liability for such loss or damage, and SUPPLIER shall issue CVT a trade credit therefor. With respect to each quantity of Other Material delivered to SUPPLIER under this Agreement which has been paid for by CVT pursuant to Section 2.2(a)(ii), SUPPLIER's liability under this Section 2.2(e) shall commence upon the receipt of such Other Material at the Plant and end upon delivery of the Products containing such Other Material to CVT's designated carrier pursuant to Section 3.5(a).
- (f) Shortage of Supply. SUPPLIER shall notify CVT as promptly as possible in the event a SUPPLIER of Other Material shall be unable to supply the quantity of Other Material to SUPPLIER that SUPPLIER needs in order to meet CVT's delivery schedule.

3. FORECASTS; ORDERS.

3.1 Forecasts.

- (a) Prior to the commencement of each month during the Term, CVT shall submit to SUPPLIER with respect to each Plant a good faith, estimated rolling forecast of the quantity of Products CVT expects to order for production on a month-to-month basis and covering the next 6-month period. Each forecast shall be non-binding, with the exception of the forecast for the first 3 months reflected therein, which shall be considered a firm commitment by CVT to order from each Plant the total quantity set forth in the forecast for such Plant with respect to such three-month period. Production orders will be issued by CVT for specific quantities and delivery dates pursuant to Section 3.2. CVT's first forecast shall be provided to SUPPLIER as soon as practicable after the Effective Date.
- (b) Within 10 days after receipt of each CVT forecast, SUPPLIER shall submit to CVT a corresponding good faith, non-binding, estimated rolling forecast for each of SUPPLIER's Plants of SUPPLIER's expected requirements for the CVT Material and Other Material to meet the quantity of Products for each Plant reflected in CVT's forecast. Each such forecast by SUPPLIER shall cover only the first three months of CVT's forecast and shall include a reasonable safety stock of CVT Material and Other Material.
- (c) CVT shall purchase all of its requirements for Products from SUPPLIER during the Term of this Agreement

3.2 .Orders.

- (a) SUPPLIER, at the respective Plant, shall produce batches of the Products that CVT has ordered applicable to such Plant pursuant to written production orders, provided CVT has given such orders to SUPPLIER with sufficient lead-time for SUPPLIER to meet the requested delivery dates of the Products.
- (b) All CVT production orders shall specify the Plant which is to produce the Products, the quantity of the Products ordered, the destination to which the Products are to be delivered and the time and manner of delivery (including the carrier to be used).
- CVT's production orders for the Products by promptly acknowledging acceptance of each such production order in writing; each such acceptance shall include the anticipated ship date from such Plant of the Products ordered. Generally, the only grounds upon which SUPPLIER may reject any production order with respect to a Plant shall be that (i) such production order calls for the delivery of the Products for which sufficient quantities of CVT Material have not been (or are not expected to be) delivered to such Plant in accordance with Section 2.1(a) or the CVT Material delivered to SUPPLIER with respect to such Plant are nonconforming or there is a bona fide issue concerning their conformity; or (ii) such production order sets forth a production and delivery schedule for such Plant that is inconsistent with Section 3.2; or (iii) the applicable SUPPLIER Plant has been affected by a force majeure event as defined hereunder which will keep such SUPPLIER Plant from being able to manufacture and deliver the Products as required by the CVT production orders.

3.4 Obsolescence Charge. To the extent that SUPPLIER with respect to a Plant purchases CVT Materials and/or Other Materials to meet CVT's forecast and CVT does not place production orders for such Plant in sufficient quantity to meet CVT's forecast, CVT shall reimburse SUPPLIER for all CVT Materials and/or Other Materials that were purchased by SUPPLIER for such Plant but unused and unable to be used for subsequent production at such Plant. The reimbursement in the preceding sentence shall be limited to such quantities of CVT Materials and/ or Other Materials as are necessary for the production at such Plant of the greater of the next four month period reflected in the applicable CVT forecast for the Products.

3.5 Delivery; Invoicing; Payment.

- (a) All Products shall be packaged and labeled as instructed by CVT, and shall be accompanied by appropriate certificates of conformity or analysis. All Products shall be appropriately labeled with a traceable batch number and date of production. Any and all materials are to be collected from port of arrival by a freight forward agent that CVT has nominated and given to SUPPLIER. SUPPLIER shall make the Products available Ex Works and collected by a freight forward agent that SUPPLIER has nominated. SUPPLIER's delivery of Products shall be made F.O.B. SUPPLIER's facility of manufacture.
- (b) Subject to Section 3.5(c), SUPPLIER shall invoice CVT at the time of shipment for the applicable Purchase Price for the Products shipped. Each such invoice shall state the quantity of the Products contained in the applicable shipment. CVT shall pay invoices net 60 days from date of CVT's receipt of invoice. CVT shall make commercially reasonable efforts to timely ship Products.
- (c) CVT shall pay all invoices duly issued by SUPPLIER under this Agreement in accordance with the terms set forth in Section 3.5(b). All invoices and payments required to be paid hereunder irrespective of the country in which the Products are manufactured shall be in U.S. Dollars.
- (d) CVT or its designee shall confirm the quantity of the Products contained in any shipment. In the event the quantity of the Products shipped is greater or less than the quantity reflected in SUPPLIER's invoice for such shipment, then within 30 business days after CVT's or its designee's receipt of such shipment CVT shall notify the applicable SUPPLIER Plant concerning such overage or shortage, and, unless SUPPLIER disputes such notice, the amount of such invoice automatically shall be increased or decreased, as the case may be, to reflect the quantity of the Products contained in such shipment as stated in such notice from CVT to SUPPLIER. Within 10 business days of receipt of such a notice from CVT, SUPPLIER shall advise CVT whether it disputes such notice, and if so, what SUPPLIER believes to be the correct quantity. In the event of a dispute, CVT shall not use such Products until such dispute has been resolved expeditiously and by mutual agreement of the Parties. CVT's failure to provide such notice within the 10-day period with respect to any shipment of Products delivered to CVT shall be deemed to be an acceptance by CVT that the quantity of such Products is as stated in the applicable invoice.

4. PRICING.

- 4.1 All fees and expenses (if any) to be paid by CVT shall be expressly specified in the applicable PO. Unless expressly specified in this Agreement, there are no additional or other fees or expenses to be paid by CVT that are applicable to Supplier's performance of its obligations and the provision of the Products under this Agreement or any PO.
- 4.2 At the termination of a PO for whatever reason, in the event actual fees and charges applicable to the Products provided by Supplier as of the effective date of such termination are less than any amounts paid by CVT, such difference shall be refunded to CVT within 30 days of termination.
- 4.3 CVT shall pay (i) any applicable sales, use, gross receipts, or value-added tax that is imposed as a result of, or measured by, the sales, and (ii) the amount of any and all other governmental taxes, duties and/or charges of every kind, excluding any income tax imposed upon Supplier, that is hereafter imposed or increased, and which Supplier may be required to pay with respect to the production, sale or transportation of Product, with respect to any material used in the manufacture thereof. The provisions of this Section 4 shall survive the expiration or any termination of this Agreement.
- 4.4 The pricing schedule on Schedule 1 ("<u>Pricing Schedule</u>" or "<u>Purchase Price</u>") shall remain capped during the Term, subject to any discounts or rebates noted below (Section 4.5), unless modified in writing and signed by both parties.
- 4.5 To the extent that Supplier can show with competent documentation that the aggregate cost of raw materials has increased or decreased at the end of the Production Year, the Parties agree to review current prices to determine whether any adjustments should be made based upon Supplier's documented raw material costs. Supplier will, upon request of CVT, furnish to CVT actual raw material prices. Supplier agrees to cooperate with CVT to reduce the price for the Products, including, by way of example only and not limitation, working to improve production efficiencies and to achieve other cost controls and reductions.
- 4.6 SUPPLIER will provide a new pricing schedule, to be attached as a supplement to Schedule 1, based on the outcome of the pricing changes from Section 4.5 with any changes in the pricing to be determined and agreed to by the parties in writing by July 1 with such new pricing to be implemented January 1 of the following calendar year.
- 4.7 Supplier shall adhere to the material utilization percentages as outlined in Schedule 1. Any adjustments to the material utilization percentages shall be discussed in accordance with Section 4.5.
- 4.8 CVT shall purchase tooling which shall be owned by CVT and insured and maintained by Supplier.

5. PRODUCTION OF PRODUCT.

5.1 <u>Ingredients; Sourcing.</u>

(a) SUPPLIER shall specify sourcing for all CVT Materials and Other Materials from CVT, CVT's Third Party Suppliers, or SUPPLIER's Third Party Suppliers. SUPPLIER will use reasonable care to optimize the landed cost of any and all CVT Material and/or Other Material and to maintain an adequate supply of CVT Material and/or Other Materials per CVT's forecast and consistent with Section 3.4.

5.2 Storage and Handling.

- (a) SUPPLIER shall store and handle the CVT Material in accordance with the Material Handling Specifications applicable to CVT Material as set forth in Schedule 2 so as to avoid any risk of damage.
- (b) SUPPLIER shall store and handle the Other Material in accordance with the Material Handling Specifications applicable to such Other Materials as set forth in Schedule 5 so as to avoid any risk of damage.
- (c) SUPPLIER shall store and handle the Products in accordance with the Products Specifications set forth in Schedule 3.

5.3 Use of CVT and Other Material.

- (a) The CVT Material delivered by CVT hereunder shall be used by SUPPLIER solely and exclusively for producing the Products to be supplied to CVT pursuant to this Agreement.
- (b) The Other Material purchased hereunder shall be used by SUPPLIER solely and exclusively for producing Products to be supplied to CVT pursuant to this Agreement.
- 5.4 <u>Products Standards</u>. SUPPLIER shall produce the Products in conformity with the Process, cGMP, all laws and regulations applicable to the operation of the SUPPLIER's Plant in Knoxville, Tennessee, all terms and conditions contained in the applicable CVT production order to the extent such terms and conditions are consistent with this Agreement, the Product Specifications and the Product Testing (collectively, the "Products Standards").

5.5 Inventories; Use of Rework.

(a) SUPPLIER shall provide with respect to each Plant quarterly reports in the form set forth in Schedule 6 to CVT, and shall maintain accurate books and records of account, indicating opening and closing inventories of all CVT Material, Other Material and work-in-progress (broken down into material balances following each step in the Process) for the preceding quarter and also indicating for such quarter all quantities of the Products produced and quantities of the Products delivered for the account of CVT. All such books and records of account shall be maintained and shall be made available for review upon request by CVT as provided in Section 17.2.

- (b) CVT and SUPPLIER shall mutually agree in writing, prior to the Production Date, on procedures for each Plant to deal with the use of and/or disposal of rework, which shall be included in Schedule 1.
- 5.6 <u>Material Safety</u>. CVT shall provide SUPPLIER in written form all information currently known regarding handling precautions, toxicity and hazards associated with the CVT Material, Other Materials and the Products. CVT shall provide SUPPLIER with the appropriate Material Safety Data Sheets and any HACCP CVT has prepared with respect to the CVT Material, Other Material and the Products.
- 5.7 Shortage of Supply. SUPPLIER shall notify CVT in writing: (i) as promptly as possible, but in no event more than 15 days after SUPPLIER's receipt of a production order from CVT, or (ii) immediately upon becoming aware of an event of *force majeure* under Section 14, of any circumstance that would render SUPPLIER unable to supply the quantity of the Products to CVT that SUPPLIER is required to supply hereunder. In such event, SUPPLIER shall implement such reasonable measures as the Parties determine are necessary to remedy such shortage.

5.8 Inability to Supply.

- (a) In the event of any Inability to Supply (as defined below), CVT may elect, in addition to all other remedies available in law, in equity or under this Agreement, either: (i) to produce pursuant to Section 5.9 or have produced (by Third Party manufacturers capable of producing the Products, as determined by SUPPLIER and CVT) such quantity of the Products that SUPPLIER fails to so supply. Notwithstanding the foregoing, SUPPLIER, with CVT's written approval, (i) may transfer the production of Products which SUPPLIER is unable to supply to another SUPPLIER Plant, provided such plant is capable of producing the Products, as determined jointly by SUPPLIER and CVT, or (ii) may seek to contract with a Third Party to provide the Products which SUPPLIER is unable to supply, the acceptability of such Third Party manufacturer being subject to CVT's approval, which approval will not be unreasonably withheld or delayed. SUPPLIER shall ensure that such Third Party is bound to the terms and conditions of this Agreement, and SUPPLIER shall assume liability for any violations or breach thereof. In any case, SUPPLIER shall, at its own cost, cooperate with CVT in taking such actions as the Parties determine are reasonably necessary in order to remedy such Inability to Supply.
- (b) An "Inability to Supply" shall mean, with respect to any given period of time after the Production Date. SUPPLIER's failure with respect to a Plant for any reason, other than (A) force majeure, (B) CVT or CVT's Third Party Supplier's inability to supply CVT Material with sufficient lead time to meet CVT's delivery schedule, or (C) CVT or CVT's Third Party Supplier's failure to supply conforming CVT Material to SUPPLIER, to supply CVT with one hundred percent (100%) of the quantities of the Products that meet the requirements hereunder equal to the quantity of the Products ordered by CVT pursuant to Section 3.2(a) for delivery during such period.
- (c) In the event of any Inability to Supply, SUPPLIER shall pay all reasonable costs incurred by CVT for CVT to produce or to have produced for CVT the

quantity of the Inability to Supply with respect to the applicable Plant to the extent such costs exceed the costs CVT would have paid to SUPPLIER for such quantity under this Agreement, up to but not in excess of thirty-five percent (35%) of the costs CVT would have paid to SUPPLIER for such quantity under this Agreement pursuant to Schedule 1.

- (d) In the event of an Inability to Supply by SUPPLIER at a Plant, CVT, as soon as reasonably practical after receiving written notice from SUPPLIER that SUPPLIER has resolved such Inability to Supply at such Plant, shall cease to produce Products for itself or have Products produced by a Third Party and all liability of SUPPLIER under Section 5.8(c) shall cease. In no event will CVT enter into a contract with a Third Party to supply Products covering a period of time greater than the period of time SUPPLIER has advised CVT SUPPLIER will need to resolve such Inability to Supply unless CVT has fully informed SUPPLIER of all contract options and associated costs in advance of entering into a contract with a Third Party manufacturer and has given SUPPLIER the opportunity to review and discuss with CVT possible alternatives. In any event CVT agrees to negotiate with such Third Party manufacturer in good faith with a view towards minimizing SUPPLIER's exposure with respect to such Inability to Supply. In addition, in no event will SUPPLIER have any liability due to an Inability to Supply for a period of greater than 12 calendar months commencing with the date such Inability to Supply begins.
- 5.9 Right to Produce. In the event that CVT duly exercises the option provided in Section 5.8(a) to produce or have a Third Party produce: (i) SUPPLIER shall provide to CVT copies of all documentation within SUPPLIER's possession and control that is necessary for CVT to produce the Products; (ii) SUPPLIER shall provide such technical assistance to CVT as is necessary to enable CVT to produce the Products in accordance with the requirements of this Agreement; and (iii) SUPPLIER shall cooperate with CVT to locate sources of CVT Materials and Other Materials. To the extent the documentation or technical assistance provided by SUPPLIER hereunder reflects confidential intellectual property of SUPPLIER, SUPPLIER shall so advise CVT and CVT shall enter into a confidential information agreement and such other agreements as CVT shall reasonably require with SUPPLIER relating to such intellectual property and CVT's use of such intellectual property shall be limited to the period of time that SUPPLIER's Inability to Supply continues to exist and only for the purpose of having Products manufactured by or for CVT. Upon cessation of such Inability to Supply CVT shall return all such documentation, all copies thereof, and all material which contains any reference thereto (including such documentation, copies and excerpted material in possession of any Third Party to which CVT has provided it) to SUPPLIER and shall cease to use and cause any Third Parties to which it has supplied such intellectual property to cease the use thereof.
- 5.10 <u>Status Meetings</u>. Not less frequently than once every six months representatives of the Parties shall meet, at such times and in such places as the Parties shall deem appropriate, to discuss technical developments and potential improvements with respect to the Process and SUPPLIER's inventories of CVT Material, Other Materials, work-in-progress and Products.

5.11 Improvements to the Products Process.

(a) From time to time during the Term, either Party may submit to the other written proposals for the adoption, implementation or development of any Improvement to the

Process Specifications. CVT shall provide SUPPLIER a CVT change control procedure and SUPPLIER shall follow the steps in this procedure as it relates to notification and approval. In no event shall any such Improvement to the Process Specifications be implemented or made without the prior written approval of CVT. If the Parties agree on any such Improvement to the Process Specifications, they shall modify the Process Specifications to reflect the same and shall revise the Purchase Price as hereinafter provided in this Section 5.11. In the event of the implementation of any Improvement to the Process Specifications, CVT shall establish an appropriate qualification protocol, and CVT and SUPPLIER shall determine an appropriate inventory level for the Products in order to cover on-going requirements during the qualification process for the changed Process Specifications. With respect to any proposal by one Party for the adoption, implementation or development of any Improvement to the Process Specifications, to the extent reasonably practical, the other party shall provide a response to such proposal within thirty (30) business days after receipt of such Party's written proposal.

- CVT may at any time suggest in writing an Improvement to the Process Specifications, which shall be subject to approval by SUPPLIER and, if approved, implemented by SUPPLIER as soon as reasonably possible; provided that it is feasible for SUPPLIER to implement such Improvement without requiring any capital investment or major process changes on the part of SUPPLIER. Cost and expenses, excluding capital investment, for said Improvement to the Process Specifications are to be prepaid or reimbursed by CVT, as mutually agreed between the Parties. If any such Improvement to the Process Specifications, as suggested by CVT, causes a material decrease in SUPPLIER's Purchase Price for producing the Products, seventy-five percent (75%) of such cost savings shall be passed on to CVT immediately upon successful implementation in the form of lower Purchase Prices after deduction of any un-reimbursed costs incurred by SUPPLIER in implementing such Improvement to the Process Specifications and twenty-five percent (25%) shall be retained by SUPPLIER. If any such Improvement to the Process Specifications, as suggested by CVT, causes an increase in SUPPLIER's Purchase Price of producing the Products, one hundred percent (100%) of such cost increase shall be passed on to CVT immediately upon successful implementation in the form of higher Purchase Prices. If any such Improvement to the Process Specifications, as suggested by CVT, requires any capital investment or major process changes on the part of SUPPLIER, such Improvement shall not be implemented unless the Parties have mutually agreed upon the implementation of such Improvement and how the costs associated therewith will be allocated.
- (c) Fifty percent (50%) of the Purchase Price savings due to material cost improvements and any Improvement to the Process Specifications suggested by SUPPLIER in writing, and accepted by CVT, shall be for the benefit of and shall accrue to SUPPLIER; with the remaining fifty percent (50%) passed on to CVT in the form of lower Purchase Prices. If any cost improvement or other Improvement to the Process Specifications suggested by SUPPLIER, and accepted by CVT, requires any capital investment or major process changes on the part of SUPPLIER, such cost improvements or other Improvement shall not be implemented unless the Parties have mutually agreed upon the implementation of such cost improvements or other Improvement and how the costs associated therewith will be allocated.

(d) Any changes to the Process Specifications which may require the submission of any amendment, filing or other documentation with any Regulatory Authority shall be identified, reviewed and approved in written form by CVT.

5.12 Improvements to the Products.

- From time to time during the Term, either Party may submit to the other (a) written proposals for the adoption, implementation or development of any Improvement to the Products Specifications. CVT shall provide SUPPLIER a CVT change control procedure and SUPPLIER shall follow the steps in this procedure as it relates to notification and approval. In no event shall any such Improvement to the Product Specifications be implemented or made without the prior written approval of CVT. If the Parties agree on any such Improvement to the Product Specifications, they shall modify the Product Specifications to reflect the same and shall revise the Purchase Price as hereinafter provided in this Section 5.12. In the event of the implementation of any Improvement to the Product Specifications, CVT shall establish an appropriate qualification protocol, and CVT and SUPPLIER shall determine an appropriate inventory level for the pre-change Products in order to cover on-going requirements during the With respect to any proposal by one Party for the adoption, qualification process. implementation or development of any Improvement to the Product Specifications, to the extent reasonably practical, the other party shall provide a response to such proposal within thirty (30) business days after receipt of such Party's written proposal.
- CVT may at any time suggest in writing an Improvement to the Product (b) Specifications, which shall be subject to approval by SUPPLIER and, if approved, implemented by SUPPLIER as soon as reasonably possible; provided that it is feasible for SUPPLIER to implement such Improvement without requiring any capital investment or major process changes on the part of SUPPLIER. Cost and expenses, excluding capital investment, for said Improvement to the Product Specifications are to be prepaid or reimbursed by CVT, as mutually agreed between the Parties. If any Improvement to the Product Specifications, as suggested by CVT, results in an increase or decrease in the cost of Other Material used in the Products, one hundred percent (100%) of such increase or decrease shall be passed through to CVT immediately upon successful implementation. If any such Improvement to the Product Specifications, as suggested by CVT, causes an increase or decrease in SUPPLIER's Purchase Price of producing the Products, one hundred percent (100%) of such cost increase or decrease shall be passed on to CVT immediately upon successful implementation in the form of higher or lower Purchase Prices. If any such Improvement to the Product Specifications, as suggested by CVT, requires any capital investment or major process changes on the part of SUPPLIER, such Improvement shall not be implemented unless the Parties have mutually agreed upon the implementation of such Improvement and how the costs associated therewith will be allocated.
- (c) SUPPLIER shall make no changes to the Products Standards or to the Products without the prior written approval of CVT as per the CVT change control procedure. In addition, any changes to the Product Specifications which may require the submission of any amendment, filing or other documentation with any Regulatory Authority shall be identified, reviewed and approved in written form by CVT.

6. **DOCUMENTATION.**

6.1 Documentation.

- (a) As provided in Section 3.5(a), SUPPLIER shall provide CVT with a certificate of conformity or analysis for each batch of Products delivered to CVT.
- (b) SUPPLIER shall write a report for each batch of Products produced (the "Batch Report"). CVT shall advise SUPPLIER as to the information which SUPPLIER is to include in each Batch Report. CVT shall be responsible for ensuring that the information to be included in each Batch Report is sufficient to fulfill the requirements of any applicable Governmental Authority for the required period, if any, in the jurisdictions in which the Products are to be marketed and/or distributed. A copy of each Batch Report shall be retained by SUPPLIER in accordance with SUPPLIER's internal record retention policies and cGMP.
- (c) SUPPLIER shall conduct an investigation and prepare a final report, including a recommendation for disposition or, where appropriate, rework with respect to each batch of Products it manufactures where (i) foreign matter or particulate contamination is present in the Products; or (ii) where test results indicate the Products are not in compliance with the Products Specifications.
- (d) Within 30 days after the end of each Fiscal Year, SUPPLIER shall prepare and submit to CVT a report on (i) Process changes; (ii) changes in Product Testing; (iii) changes in Product Specifications; (iv) batches of Products reworked; (v) batches of Products rejected; and (vi) any other discrepancies that CVT has advised SUPPLIER require reporting to an applicable Governmental Authority pursuant to cGMP or applicable Governmental Authorities' laws or regulations.

6.2 Environmental, Health and Safety ("EHS").

- (a) SUPPLIER understands that it is the policy of CVT to protect the health, safety, and quality of life of its employees and the public, and to exercise responsible stewardship of natural resources that may be impacted by its activities. To accomplish this, CVT is committed to maintaining programs and procedures for the environmentally responsible management of facilities, materials, production processes, products and packaging, transportation and distribution, waste and its minimization, energy, general business operations and contracted goods and services. SUPPLIER agrees to comply with all applicable governmental laws, guidelines, and regulations pertaining to Environmental, Health and Safety and the transportation and disposal of hazardous materials and hazardous wastes.
- (b) SUPPLIER shall ensure that its waste vendors properly dispose of all indirect waste streams which potentially contain the Products, in a manner such that the Products, the packaging, and/or labeling shall not be reusable or recognizable. If requested by CVT, SUPPLIER shall provide a certificate of destruction in a form reasonably acceptable to CVT.
- (c) SUPPLIER will obtain, hold, and maintain all licenses, approvals, permits, and authorizations required for, or related to production of the Products and all facility operation related thereto.
- (d) During the term of this Agreement, within 90 days of receipt of the Contract Manufacturer/Supplier Qualification Environmental, Health, and Safety Questionnaire (the "Questionnaire"), SUPPLIER shall complete and return such Questionnaire to CVT. Based on a review of this completed Questionnaire, CVT may determine if an EHS site assessment of the Production Facility is required.
- (e) CVT shall also have the right, during normal business hours and upon reasonable advance written notice to SUPPLIER, to have employees or representatives conduct periodic EHS assessments and/or loss prevention assessments at SUPPLIER's Production Facility or other premises to evaluate SUPPLIER's business interruption and liability risks, provided such visits are limited to a maximum of one per calendar year (unless legitimate EHS concerns warrant additional visits or the parties mutually agree otherwise). SUPPLIER shall cooperate in any such assessment conducted by any such Person. CVT will review the results with the SUPPLIER and recommend corrective actions if appropriate. Costs for such corrective actions, if any, shall be discussed in good faith by the Parties.
- (f) SUPPLIER agrees that it will notify CVT as promptly as possible of any incidents pertaining to the manufacture of the Products what would require notification to Governmental Authorities, including but not limited to, fire, explosion, environmental event, serious injury and/or physical damage for incidents associated with manufacture of the Product or have the potential to impact SUPPLIER's ability to manufacture the Product.

7. QUALITY CONTROL.

7.1 Testing.

- (a) SUPPLIER shall perform testing on CVT Material and Other Material as provided in Sections 2.1(b)(i) and 2.2(b)(i), respectively. In addition, SUPPLIER shall abide by the requirements set forth in the Quality Agreement, attached as Schedule 7, and incorporated by reference as though fully set forth herein.
- (b) SUPPLIER shall prepare and approve each Batch Report for the batch of Products included in a shipment to CVT prior to shipment.
- by the Product Specifications, to CVT. SUPPLIER shall also retain control samples of each batch or lot of the Products produced under this Agreement, all Other Materials used in such production and CVT Materials used in such production, in each case in sufficient quantities to conduct two full tests, as defined by the Product Testing. Records of such testing shall be retained in accordance with SUPPLIER's internal record retention policies and cGMP, it being understood that any batch of the Products produced also may be tested by CVT or its Affiliates in order to verify conformity of the Products with the Product Standards.
- (d) CVT shall have the option at its sole discretion to test the Products from time to time in accordance with the Product Testing to ensure that the Products comply with the Product Standards. Products which do not meet such requirements shall be treated as Non-Conforming Products pursuant to Section 7.3.
- (e) Within 30 days after the end of each Year, SUPPLIER shall submit to CVT a Products quality review summary listing all incidents of CVT and Other Materials and Products not meeting specification during such Year, all related action taken, and any quality control actions required as a result of a cGMP audit or audit by a Governmental Authority during such Year. SUPPLIER shall supply ancillary information related to field complaints received by CVT and provided to SUPPLIER with respect to such Year.
- (f) SUPPLIER, upon prior written request, shall make all testing records prepared by SUPPLIER pursuant to this Section 7.1 available to CVT for review as provided in Section 17.2.

7.2 Modifications to Specifications Required by Governmental Authorities.

(a) Upon the request of CVT, SUPPLIER, with respect to a Plant, shall make such changes in the Process, Products Specifications, the specifications for CVT Material, the specifications for Other Material and/or applicable testing specifications that have been required or requested by any applicable Governmental Authority and which have been agreed to by CVT. If such change will result in an increase or decrease in Purchase Prices or the cost of Other Materials at the applicable SUPPLIER Plant, such increase or decrease shall be dealt with as provided in Section 5.11(b) or 5.12(b), as applicable. SUPPLIER shall effect such changes no later than 90 days after CVT's request therefor, unless required sooner by CVT's agreement with the applicable Governmental Authority.

7.3 Non-Conforming Products.

- (a) The Products that do not conform with the applicable Product Standards (as may be in effect from time to time) shall be deemed to be non-conforming product ("Non-Conforming Products"). Even if CVT or its designee has tested a batch of the Products in accordance with the Product Testing, CVT or its Affiliates nevertheless shall have the right regardless of when it occurs to notify SUPPLIER that any batch of Products is Non-Conforming Products if the reason such batch does not conform with the applicable Product Standards was not evident in the sample of the Products which was tested.
- SUPPLIER shall have the right to examine and test any batch of the (b) Products that CVT claims to be Non-Conforming Products and shall notify CVT in writing of the results of its examination and testing. In the event that any such batch of the Products is ultimately agreed or found to be Non-Conforming Products, the Parties shall in good faith try to determine the cause for the Products being nonconforming. If the reason the batch of Products is nonconforming is due to a Latent Defect, SUPPLIER shall have no responsibility for such Nonconforming Products and CVT shall be responsible for all costs of rework, replacement and/or disposal of such batch of Nonconforming Products. If the reason the batch of Products is nonconforming is due to the failure of SUPPLIER (i) to manufacture and test the Products in accordance with the Product Standards, (ii) to store and handle the CVT Material in accordance with the Material Handling Specifications for CVT Material, (iii) to store and handle the Other Material in accordance with the Material Handling Specifications for such Other Materials, or (iv) to store and handle the Products in accordance with the Product Specifications, then SUPPLIER shall be responsible for all costs of rework, replacement and/or disposal of such batch of Nonconforming Products. If the reason the batch of Nonconforming Products is nonconforming due to a cause other than the fault of SUPPLIER as set forth in the preceding sentence or cannot clearly be attributable to some other failure or fault of SUPPLIER which is not excused under this Agreement, then CVT shall be responsible for all costs of rework, replacement and/or disposal of such batch of Nonconforming Products.

7.4 Inspections.

(a) During the term of this Agreement, CVT shall have the right, at CVT's sole cost and expense, during normal business hours and upon seven days' prior notice, to have an employee or representative (reasonably acceptable to SUPPLIER) conduct compliance inspections, audits and investigations at each of SUPPLIER's Plants or at facilities of Third Parties performing services for which SUPPLIER is obligated under this Agreement (e.g., warehouses, inspection labs, etc.), to ensure that SUPPLIER's in-take, handling, storage, testing and processing of the CVT Material and Other Material and handling, storage, testing, production, and shipping of the Products comply with cGMP, all laws applicable to each of SUPPLIER's Plant(s) (including EHS and CVT security audits), CVT Material Specifications, applicable testing specifications and Product Standards; provided, however, that such inspection, audit or investigation shall not unreasonably interfere with the operations at SUPPLIER's Plants or such Third Parties' facilities. SUPPLIER shall cooperate in any such inspection, audit or investigation conducted by CVT, and provide written action plans as may from time to time be reasonably required by CVT. All persons performing inspections at either of SUPPLIER's Plant(s) or the facilities of Third Parties shall be subject to SUPPLIER's and

such Third Parties' requirements regarding confidentiality and shall sign such confidentiality agreements as SUPPLIER and/or such Third Party reasonably requests.

(b) SUPPLIER shall notify CVT immediately upon receipt of any notice of inspection by any Governmental Authority related to any aspect of the production of the Products and shall provide CVT with a copy of the results of any such inspection promptly after SUPPLIER's receipt thereof. In addition, to the extent practical, CVT shall have the right to have a representative present at any such portion of the inspection involving the production of Products.

7.5 Regulatory Matters.

- (a) At all times during the Term, SUPPLIER shall maintain the Plants, equipment and processes used in producing the Products and in performing SUPPLIER's other obligations under this Agreement in compliance with all laws and regulations applicable to the part of the applicable SUPPLIER Plant where the Products are produced (including, without limitation, cGMP, OSHA, electrical, fire and safety codes and regulations). Subject to Section 17.2, SUPPLIER shall make available for inspection, upon the request of CVT, all documentation relating to such compliance.
- (b) At CVT's request, SUPPLIER shall provide to each applicable Governmental Authority (with a copy to CVT) such information as may be required pursuant to applicable law or regulations by such Governmental Authority relating to the production of the Products. SUPPLIER hereby grants CVT the right to cross-reference all filings made in SUPPLIER's name with applicable Governmental Authorities that are reasonably necessary in connection with CVT obtaining and maintaining marketing approval for any Products. Copies of all documents or information to be provided to any Governmental Authority pursuant to this Section 7.5(b) by or for SUPPLIER shall be provided to CVT, if possible, at least five business days in advance thereof, or otherwise as soon as practicable after, delivery to such Governmental Authority.
- 7.6 Technical Support. Upon notification to SUPPLIER that CVT has received a complaint or inquiry regarding the safety or efficacy of the Products, SUPPLIER shall, within a reasonable period, supply CVT with such analyses of retained samples of the batch(es) of the Products in question as is agreed by SUPPLIER and CVT to be appropriate and technical details related to the manufacture of the batch(es). With respect to each inquiry or complaint which CVT receives regarding the safety or efficacy of the Products, CVT shall provide to SUPPLIER all of the information which it has received or which it otherwise has available relating to such complaint or inquiry. Where the agreed analysis required in connection with such inquiry or complaint is of a routine nature, SUPPLIER shall perform or have performed such analysis at its cost. Where the agreed analysis required in connection with such inquiry or complaint is other than routine, CVT and SUPPLIER shall, prior to the commencement of such agreed analysis, agree in writing as to who shall perform and who shall pay for such analysis.
- 7.7 <u>Notification</u>. SUPPLIER agrees that it will notify CVT as promptly as possible of any incidents pertaining to the production of the Products that to SUPPLIER's knowledge

would require notification to applicable Governmental Authorities, including but not limited to, fire, explosion, environmental event, serious injury and/or physical damage.

8. INTELLECTUAL PROPERTY.

8.1 Grant of Limited License. CVT hereby grants SUPPLIER a non-exclusive, royalty-free right and license to use the Intellectual Property solely for the purpose of producing the Products pursuant to the terms and conditions of and only during the term of this Agreement (the "License"). SUPPLIER shall not transfer or assign this License to any Third Party (except when such Third Party is performing subcontract work for SUPPLIER as permitted under this Agreement and then only while such subcontract work is being performed) and shall not use the Intellectual Property to develop or produce any other product or engage in any other activity other than those set forth in this Agreement. SUPPLIER hereby acknowledges and agrees that except as provided in this Section 8.1, this Agreement does not, and shall not be deemed to, transfer to SUPPLIER any proprietary interest in or to the Intellectual Property.

8.2 Ownership Rights.

- (a) Except as provided in Section 8.2(c) with respect to intellectual property rights owned or licensed by SUPPLIER prior to the Effective Date, SUPPLIER hereby acknowledges that all formulas, specifications and processes related to the Products will at all times be the property of CVT, whether located at the SUPPLIER's plant or elsewhere.
- (b) CVT shall retain ownership over any Improvements made to the manufacturing process and its own know-how. SUPPLIER shall retain ownership over any Improvements made to its own know-how under this Agreement. CVT shall own all rights, title, and interest to Improvements related to Products, including but not limited to designs, materials and processes ("Developments") developed during the Term of the Agreement.
- (c) All intellectual property rights owned by or licensed by SUPPLIER prior to the Effective Date shall belong to SUPPLIER and CVT shall have no right, title or interest in such intellectual property rights, except as expressly provided below.
- (d) SUPPLIER hereby grants to CVT and its Affiliates a world-wide, royalty free, transferable, perpetual, exclusive, sublicensable, license in relation to all intellectual property rights owned or held for use by SUPPLIER to manufacture or use Products sold hereunder. Any such intellectual property rights that are not wholly-owned by SUPPLIER, but which have been used, adapted, exploited, copied or amended in the provision of meeting its obligations hereunder and/or in the Product, shall be specifically identified to CVT in writing. For the avoidance of doubt, this license shall survive termination of this Agreement.

9. REPRESENTATIONS AND WARRANTIES.

9.1 Of Both Parties. Each Party warrants and represents as of the Effective Date that such Party: (i) is authorized to enter into this Agreement; (ii) is aware of no legal, contractual or other restriction, limitation or condition that might affect adversely its ability to perform its obligations under this Agreement; and (iii) is in good standing under the laws of the jurisdiction

in which it is incorporated and the laws of each jurisdiction in which it will perform its obligations under this Agreement.

- 9.2 Of SUPPLIER. SUPPLIER represents and warrants that, as of the Start-up Date and at all times thereafter during the term of this Agreement: (i) SUPPLIER shall use reasonable care in the production of the Products under this Agreement; (ii) all the Products produced under this Agreement shall be produced in accordance with the requirements of Section 5.4; (iii) SUPPLIER has obtained all approvals required by all applicable Governmental Authorities for the performance of its obligations under this Agreement; (iv) the part of each SUPPLIER Plant and practices at such Plant that shall be used in the performance of SUPPLIER's obligations under this Agreement shall conform to the requirements of all applicable Governmental Authorities where such Plant is located; and (v) SUPPLIER has policies and procedures in place at each of its Plants where Products are produced that comply with CVT's Change Control Procedure as set forth on Exhibit B attached hereto. No representation, warranty or indemnity by SUPPLIER shall be limited in any way by the failure of CVT to detect a failure by SUPPLIER in any inspection by CVT of any applicable SUPPLIER Plant, materials, Products, documents or other item.
- 9.3 Of CVT. CVT represents and warrants that: (i) the manufacture, sale or use of the CVT Material provided to SUPPLIER shall not infringe upon any U.S. or foreign patent of any Third Party and shall not violate, conflict with or infringe upon any other rights of any Third Party; (ii) to the best of CVT's knowledge, no action, suit or claim has been initiated, or threatened in writing, against CVT with respect to the use of the Intellectual Property and/or Process to produce the Products in accordance with the terms of this Agreement; and (iii) to the best of CVT's knowledge, the production, sale or use of the Products in accordance with the terms of this Agreement, shall not infringe upon any patent of any Third Party and shall not violate or infringe upon any other rights of any Third Party.

10. LIABILITY AND INSURANCE.

- 10.1 Each party agrees to be liable for any costs or damages incurred to the extent of its negligent or willful acts or omissions.
- Products were not produced in accordance with the Product Standards (ii) SUPPLIER breached any warranty or other requirement set forth in this Agreement, or (iii) SUPPLIER failed to comply with any applicable law, rule, regulations, standard, court order or decree relating any of the Plants where the Products are produced. Such costs and damages shall include, but not be limited to, the cost of any seizure, recall, or withdrawal of such Products, the cost of Product replacement in the market and any and all third party fees associated with such actions. If the fault of both CVT and SUPPLIER contribute to the cause of a seizure, recall, or withdrawal, the costs therefor will be shared in proportion to each Party's fault.
- 10.3 SUPPLIER will provide occurrence form comprehensive general liability (including products, commercial, and contractual) insurance coverage at a minimum of Five Million Dollars (\$5,000,000.00) per occurrence, Ten Million Dollars (\$10,000,000.00) aggregate ("SUPPLIER Insurance"). SUPPLIER Insurance will (i) be with an insurance carrier

which has a rating, directly or indirectly, by A. M. Best & Co. of at least "A-", (ii) provide that it can be canceled or materially modified only with thirty (30) days prior written notice to CVT, (iii) name CVT as an additional insured, (iv) be primary to any other valid or collectable insurance coverage which CVT, or any of its parents, subsidiaries, Affiliates, principals, agents, or assigns, may have or obtain ("CVT Insurance"), and (v) provide, with respect to any claim intended by this Agreement to be covered by SUPPLIER Insurance, that the SUPPLIER Insurance will be fully exhausted before any CVT Insurance will become effective in respect of such claim. Upon execution of this Agreement, SUPPLIER will provide CVT with a certificate of insurance evidencing such insurance. SUPPLIER will keep such certificate current. Certificates of insurance will be mailed to ConvaTec, 100 Headquarters Park Drive, Skillman, New Jersey, 08558, Attn: Legal Department.

11. RECALL AND INDEMNIFICATION.

- Authority in any country shall allege or prove that a Product does not comply with applicable rules and regulations in such country, CVT shall notify SUPPLIER immediately, and both Parties shall cooperate fully regarding the investigation and disposition of any such matter. If CVT is required or should deem it appropriate to voluntarily withdraw a Product, then to the extent that such recall or withdrawal is due to any negligence, recklessness or wrongful intentional acts or omissions by SUPPLIER or breach of any representation and warranty by SUPPLIER under Section 9 or elsewhere in this Agreement, SUPPLIER shall reimburse CVT for the actual cost of manufacture (through final packaging) of the quantity of Products so recalled and to the same extent shall bear the actual cost of conducting the recall or withdrawal in accordance with the recall guidelines of the applicable Governmental Authority or standard U.S. medical device industry practices. Otherwise, CVT shall bear all costs and expenses associated with such manufacture of the quantity of Products so recalled and such recall or withdrawal costs and expenses.
- 11.2 <u>Indemnification by SUPPLIER</u>. SUPPLIER shall indemnify, defend and hold harmless CVT, its directors, officers, employees and agents, from and against any and all liabilities, damages, losses, costs and expenses (including the reasonable fees of attorneys and other professionals) arising out of or resulting from:
- (a) any warranty claims or any tort claims for personal injury (including death) or property damage relating to or arising out of any production, use, distribution or sale of any Products manufactured by SUPPLIER and which is due to any negligence, recklessness or wrongful intentional acts or omissions by SUPPLIER, and its respective directors, officers, employees and agents, except, in each case, to the comparative extent such claim arose out of or resulted from the negligence, recklessness or wrongful intentional acts or omissions or breach of representation or warranty of CVT and its respective directors, officers, employees and agents; or
 - (b) any breach of any representation or warranty made by SUPPLIER.
- 11.3 <u>Indemnification by CVT</u>. CVT shall indemnify, defend and hold harmless SUPPLIER, and their respective directors, officers, employees and agents, from and against any

and all liabilities, damages, losses, costs and expenses (including the reasonable fees of attorneys and other professionals) arising out of or resulting from:

- (a) any warranty claims or any tort claims for personal injury (including death) or property damage relating to or arising out of any manufacture, use, distribution or sale of the Products by CVT and which is due to any negligence, recklessness or wrongful intentional acts or omissions by, or strict liability of, CVT, and its respective directors, officers, employees and agents, except, in each case, to the comparative extent such claim arose out of or resulted from the negligence, recklessness or wrongful intentional acts or omissions or breach of representation or warranty of SUPPLIER and its Affiliates, and their respective directors, officers, employees and agents; or
 - (b) any breach of any representation or warranty made by CVT.
- 11.4 <u>Notice of Indemnification</u>. In the event that any Person entitled to indemnification under Section 13.2 or 13.3 (an "Indemnitee") is seeking such indemnification, such Indemnitee shall inform the indemnifying Party of the claim as soon as reasonably practicable after such Indemnitee receives notice of such claim, shall permit the indemnifying Party to assume direction and control of the defense of the claim (including the sole right to settle it at the sole discretion of the indemnifying Party, provided that such settlement does not impose any obligation on, or otherwise adversely affect, the Indemnitee or the other Party) and shall cooperate as requested (at the expense of the indemnifying Party) in the defense of such claim.
- 11.5 <u>Complete Indemnification</u>. As the Parties intend complete indemnification, all costs and expenses incurred by an Indemnitee in connection with enforcement of Sections 11.2 and 11.3 shall also be reimbursed by the indemnifying Party.
- 11.6 <u>Limitation on Liability</u>. Notwithstanding anything to the contrary expressly contained herein, neither Party will be responsible for any incidental or consequential damages.

12. CONFIDENTIALITY.

12.1 Generally. During the period from and after the Effective Date until the fifth (5th) anniversary of the expiration or termination of this Agreement, each Party shall keep confidential and shall not use for any purpose other than the performance of such Party's obligations under this Agreement, and shall cause its Affiliates and such Party's and its Affiliates' respective directors, officers, employees and advisors to keep confidential and not to use for any purpose other than the performance of such Party's obligations under this Agreement, all information acquired from the other Party or its Affiliates, in connection with this Agreement and the transactions contemplated hereby, including, without limitation, all information concerning the Process, Product Intellectual Property, the contents and existence of this Agreement and all Product Specifications, and Testing Specifications and other quality standards hereunder. The foregoing obligations of confidentiality and non-use shall not apply to any information that: (i) is or hereafter becomes generally available to the public other than by reason of any default with respect to a confidentiality obligation; (ii) was already known to the receiving Party as evidenced by prior written documents in the receiving Party's possession; or (iii) is disclosed to the receiving Party by a Third Party who or which is not in default of any

confidentiality obligation to the disclosing Party (such information to which none of the foregoing exceptions applies, "Confidential Information"). Each receiving Party shall transmit, and shall cause each of its Affiliates to transmit, Confidential Information only to those of its employees, agents or representatives who shall need same for the purpose of this Agreement and shall take all necessary measures to assure that such employees, agents or representatives do not reveal such Confidential Information to any third party without prior written authorization from the disclosing Party for as long as the receiving Party is obliged to hold such information in confidence hereunder, regardless of the respective terms of employment of such employees.

- 12.2 Exceptions. The provisions of Section 12.1 shall not apply to Confidential Information: (i) that is submitted by the receiving Party to Governmental Authorities to facilitate the issuance or maintenance of marketing approvals for any Product, provided that reasonable measures shall have been taken to ensure confidential treatment of such Confidential Information; and (ii) that is otherwise required to be disclosed in compliance with applicable laws or regulations or order by a court or other regulatory body having competent jurisdiction, provided that reasonable measures shall have been taken to ensure confidential treatment of such Confidential Information.
- 12.3 <u>Remedies</u>. Each Party shall be entitled, in addition to any other right or remedy it may have, at law, in equity or under this Agreement, to obtain temporary, preliminary and permanent injunctions, without the posting of any bond or other security, enjoining or restraining the other Party and its Affiliates from any violation or threatened violation of this Section 12.

13. TERM; TERMINATION.

13.1 <u>Term; Extension</u>. The initial term of this Agreement shall commence on the Production Date and shall expire upon the third (3rd) anniversary of the Production Date (the "<u>Initial Term</u>"). CVT has the option to extend the Agreement one (1) additional year at its sole discretion upon notice to Supplier (the "<u>Renewal Term</u>").

13.2 Termination for Breach.

(a) Except as provided in Section 13.2(b), the failure by either Party (a "defaulting Party") to comply with any of its material obligations under this Agreement shall entitle the other Party (the "non-defaulting Party") to give to the defaulting Party notice specifying the nature of the default and requiring the defaulting Party to cure such default. If such default is not cured within 30 days after the receipt of such notice (or, if such default reasonably cannot be cured within such 30-day period, if the defaulting Party shall not commence to cure such default during such 30-day period and diligently continue such actions to completion thereafter), the non-defaulting Party shall be entitled, without prejudice to any of the other rights conferred on it by this Agreement or available to it at law, in equity or under this Agreement, to terminate this Agreement by giving further notice to the defaulting Party, to take effect immediately upon delivery thereof. The right of either Party to terminate this Agreement, as provided in this Section 13.2(a), shall not be affected in any way by its waiver or failure to take action with respect to any previous default.

- (b) No default based on a claimed failure of any Products to conform to the Products Standards shall be the subject of a notice under Section 13.2(a) until and unless all procedures and remedies specified in Section 7.3 shall have first been exhausted. Furthermore no Inability to Supply caused by an event of *force majeure* in accordance with the terms of this Agreement shall be the subject of a notice under Section 13.2(a).
- (c) In the event a Competitor of CVT acquires all or substantially all of SUPPLIER's business, or in the event of a merger or consolidation or similar transaction between a Competitor of CVT and SUPPLIER, said event shall constitute an immediate non-curable material breach of this Agreement, and CVT shall have the absolute right in its sole discretion to terminate this Agreement upon notice to SUPPLIER.
- 13.3 <u>Termination for Insolvency</u>. Subject to any limitations imposed by applicable law, either Party shall have the right to terminate this Agreement by giving notice to the other Party in the event that:
- (a) Such other Party shall have: (i) voluntarily commenced any proceeding or filed any petition seeking relief under the bankruptcy, insolvency or other similar laws of any jurisdiction, (ii) applied for, or consented to, the appointment of a receiver, trustee, custodian, sequestrator, conciliator, administrator or similar official for it or for all or substantially all of its property, (iii) filed an answer admitting the material allegations of a petition filed against or in respect of it in any such proceeding, (iv) made a general assignment for the benefit of creditors of all or substantially all of its assets, (v) become unable generally, or admitted in writing its inability, to pay all or substantially all of its debts as they become due, or (vi) taken corporate action for the purpose of effecting any of the foregoing; or
- (b) An involuntary proceeding shall have been commenced, or any involuntary petition shall have been filed, in a court of competent jurisdiction seeking: (i) relief in respect of such other Party, or of its property, under the bankruptcy, insolvency or similar laws of any jurisdiction, (ii) the appointment of a receiver, trustee, custodian, sequestrator, conciliator, administrator or similar official for such other Party or for all or substantially all of its property, or (iii) the winding-up or liquidation of such other Party; and, in each case, such proceeding or petition shall have continued undismissed for 60 days or an order or decree approving or ordering any of the foregoing shall have continued unstayed, unappealed and in effect for 30 days.

13.4 Consequences of Termination.

- (a) Upon the expiration or any earlier termination of the Initial Term or any extension term of this Agreement except in the event of or default (the "Termination Date"):
- (i) SUPPLIER, with respect to the Plant or Plants which has/have been terminated, shall use reasonable efforts to produce in accordance with the terms of this Agreement all quantities of the Products previously ordered by CVT pursuant to Section 3.2. SUPPLIER, with respect to the Plant or Plants which has/have been terminated, shall deliver to CVT (or its designee), as promptly as possible, at CVT's cost and expense, such ordered quantities of the Products, as well as all additional quantities of CVT Material, Other Material and the Products then held by SUPPLIER, with respect to the Plant or Plants, as applicable,

provided that the quantity of CVT Material and/or Other Material may not exceed the quantity with respect to which CVT is required to reimburse SUPPLIER under Section 3.4. SUPPLIER shall invoice CVT for, and CVT shall pay the invoice for, (i) the applicable Purchase Price payable with respect to all Products delivered pursuant to this Section 13.4(a)(i) and (ii) all Other Material delivered to CVT pursuant to this Section 13.4(a), in accordance with the terms of this Agreement, provided that such Products conform with the Product Standards.

- (ii) Except to the extent necessary under Section 13.4(a)(i) or to the extent necessary where termination has occurred under Section 13.4 with respect to only one of the SUPPLIER Plants, all rights and authorizations granted by CVT to SUPPLIER hereunder shall immediately terminate.
- (iii) Except to the extent necessary under Section 13.4(a)(i) or to the extent necessary where termination has occurred under Section 13.4 with respect to only one of the SUPPLIER Plants, SUPPLIER shall cease its use of the Products Intellectual Property.
- (iv) No later than 30 days after the Termination Date, each Party shall return to the other Party all copies and embodiments, whether physical or electronic, of such other Party's Confidential Information in such Party's possession or control except where termination has occurred with respect to only one of the SUPPLIER Plants, each Party shall retain such Confidential Information as is necessary for the continuation under this Agreement with respect to such Plant; provided, however, that each Party shall be entitled to retain one archival copy of such Confidential Information solely for purposes of monitoring such Party's compliance with its obligations under Section 12.
- (b) Notwithstanding any other provision of this Agreement, all payments to be made on account of or in conjunction with the expiration or termination of this Agreement shall be made in cash in U.S. dollars and all previously issued, unused trade credits shall be settled in cash in U.S. Dollars upon such expiration or termination.

13.5 Accrued Rights; Surviving Obligations.

- (a) Termination, relinquishment or expiration of this Agreement for any reason shall be without prejudice to any rights that shall have accrued to the benefit of either Party prior to such termination, relinquishment or expiration. Such termination, relinquishment or expiration shall not relieve either Party from obligations that are expressly indicated to survive termination or expiration of this Agreement.
- (b) All of the Parties' respective rights and obligations under Sections 2.1(b), 2.1(c), 2.1(e), 3.1, 3.4, 5.3, 7.3, 7.5, 8, 11, 12, 13.4, 13.5, 14, and 17 shall survive termination, relinquishment or expiration of this Agreement.

14. FORCE MAJEURE.

14.1 Events of Force Majeure.

Neither Party shall be held liable or responsible to the other Party nor be (a) deemed to be in default under, or in breach of any provision of, this Agreement for failure or delay in fulfilling or performing any obligation of this Agreement when such failure or delay is due to force majeure, and without the fault or negligence of the Party so failing or delaying. For purposes of this Agreement, force majeure is defined as causes beyond the control of the Party, including, without limitation, acts of God; acts, regulations, or laws of any Governmental Authority; war; civil commotion; destruction of production facilities or materials by fire, flood, earthquake, explosion or storm; inability to obtain materials due to force majeure; and failure of public utilities or common carriers. In such event CVT or SUPPLIER, as the case may be, shall immediately notify the other Party in writing of such inability and of the period for which such inability is expected to continue. The Party giving such notice shall thereupon be excused from such of its obligations under this Agreement as it is thereby disabled from performing for so long as it is so disabled and for 15 days thereafter. To the extent possible, each Party shall use reasonable efforts to minimize the duration of any event of force majeure. If SUPPLIER is unable to perform its obligations under this provision, CVT shall be entitled to obtain immediately any CVT Materials, Other Materials or work-in-process in the custody of SUPPLIER so that it may arrange the production or completion by others in its discretion. If such force majeure event is expected to delay production for more than 30 days the Parties shall immediately consult with each other to consider how to address such delay. Notwithstanding anything to the contrary contained in this Section 14.1(a), if the force majeure event affecting a SUPPLIER Plant has not been resolved within one year of its first occurrence and the Parties have not mutually agreed upon a contingency plan to cover the lost production at such plant until the force majeure event has been alleviated, either Party shall have the right to terminate this Agreement with respect to such Plant without any penalty, upon providing the other Party with written notice of termination.

15. NON-COMPETE.

- 15.1 During the Term of this Agreement and for a period of five (5) years thereafter, SUPPLIER shall not directly compete with CVT in the sale, manufacture, distribution and/or supply of any of the Products anywhere in the world.
- 15.2 During the Term of this Agreement and for a period of five (5) years thereafter, SUPPLIER shall not manufacture, sell, distribute and/or supply any of the Products or directly competitive products on behalf of any Competitor of CVT.
- 15.3 During the Term of this Agreement and for a period of five (5) years thereafter, SUPPLIER shall manufacture and supply Products exclusively and solely on behalf of CVT.

16. COMMISSIONING AND QUALIFICATION.

16.1 CVT and SUPPLIER will jointly develop a qualification program and timeline to cover the matters set forth in Sections 16.2, 16.3 and 16.4. SUPPLIER agrees to make all reasonable efforts to meet the targeted timeline.

- 16.2 Timing of qualification of Products will be phased in over a twelve months timeframe in such a manner that CVT business needs are satisfied.
- 16.3 The intention of the Parties as of the date of this Agreement is that qualification and full production shall be achieved by no later than January 1, 2012.
- 16.4 The Products will be considered qualified at SUPPLIER's Knoxville, Tennessee Plant when such Plant has met the success criteria as identified by the product qualification subteam, the members of which shall be mutually agreed upon by CVT and SUPPLIER. The success criteria shall include, but is not limited to:
- (a) Appropriate facility and process equipment upgrades for that Plant are complete.
- (b) Plant and systems have been deemed GMP compliant by CVT Compliance.
 - (c) SUPPLIER operators are considered fully trained.
- (d) Products produced at the applicable Plant meet the Product Specifications.
- (e) Products produced at the applicable Plant meet or exceed critical product attributes of powder bases from current CVT source sites. These Products attributes include but are not limited to:
 - (i) One successful experimental run at each Plant, as deemed appropriate.
 - (ii) Three consecutive qualification runs at each Plant (Products to be sold)
 - (iii) Throughput at each Plant consistent with pre-defined targets.
 - (iv)Costs at each Plant consistent with pricing identified in this Agreement.
- (v) Successful qualification for each Plant shall be confirmed by a mutually signed document applicable to such Plant.

17. MISCELLANEOUS.

- 17.1 Relationship of Parties. Nothing in this Agreement is intended or shall be deemed to constitute a partnership, agency, employer-employee or joint venture relationship between the Parties. No Party shall incur any debts or make any commitments for the other Party, except to the extent, if at all, specifically provided for herein. CVT shall sell the Products without participation of SUPPLIER in the negotiation or consummation of such sales, and, as between the Parties, CVT shall derive the entire income and incur the entire loss, as the case may be, from such sales. SUPPLIER shall only be entitled to the applicable Purchase Prices, as set forth in this Agreement. However, both Parties agree to further evaluate the possibility of making additional business opportunities available to the other Party.
- 17.2 <u>Books and Records: Examination: Retention: Determining Day Periods.</u> Any books and records to be maintained under this Agreement by a Party shall be maintained in accordance with generally accepted accounting principles consistently applied or if applicable, cGMP. Any right to examine records under this Agreement shall be deemed to include the right to make copies thereof, subject to the Parties' respective obligations under Section 12. In addition, the right of CVT to examine any records under this Agreement shall mean the right to examine such records at the SUPPLIER Plant where the records are generated and during the

normal business hours at such Plant. The obligation to maintain books and records available for examination shall expire eight years after such records are generated.

For purposes of this Agreement, when a period of time is referred to as a number of days, such number of days shall mean continuous calendar days unless otherwise specified.

- 17.3 <u>Assignment</u>. Neither Party shall be entitled to assign its rights hereunder without the prior written consent of the other Party hereto, except that each Party may assign its rights and duties hereunder to any assignee who acquires all or substantially all of such Party's business, or in the event of such Party's merger or consolidation or similar transaction. No such assignment shall be valid and effective unless and until the assignee shall agree in writing to be bound by the provisions of this Agreement. Any assignment not in accordance with this Section 17.3 shall be void.
- 17.4 <u>Sub-contracting</u>. SUPPLIER shall not sub-contract any of the work to be performed by SUPPLIER hereunder without the prior written consent of CVT, such consent to not be unreasonably withheld or delayed. No such sub-contracting shall relieve SUPPLIER of any of its obligations hereunder. SUPPLIER shall ensure that any and all CVT approved contractors are bound to the terms and conditions of this Agreement, and SUPPLIER shall assure liability for any violation or breach thereof.
- 17.5 <u>Binding Effect; No Third Party Beneficiaries</u>. This Agreement shall be binding upon the successors and permitted assigns of the Parties, and the name of a Party appearing herein shall be deemed to include the names of such Party's successors and permitted assigns to the extent necessary to carry out the intent of this Agreement. Nothing in this Agreement, express or implied, is intended to, or shall confer upon, any Third Party any legal or equitable right, benefit or remedy of any nature whatsoever.
- 17.6 <u>Further Actions</u>. Each Party agrees to execute, acknowledge and deliver such further instruments, and to do all such other acts, as may be necessary or appropriate in order to carry out the purposes and intent of this Agreement.
- 17.7 <u>Inconsistency</u>. If there is any inconsistency between the provisions of this Agreement and any production order or other document passing between the Parties, the provisions of this Agreement shall control and be determinative.
- 17.8 Notices and Communications. Any notice, request or other communication required or permitted to be given under or in connection with this Agreement shall be deemed to have been sufficiently given if in writing and personally delivered or sent by registered or certified mail (return receipt requested), facsimile transmission (receipt verified) or express courier service (signature required) to the Party for which such notice is intended, at the address set forth below for such Party:

(a) In the case of CVT, to:

ConvaTec Inc.
200 Headquarters Park Drive
Skillman, New Jersey 08558
Attention: John Orr, Vice President Global Sourcing
cc: Legal Department

(b) In the case of SUPPLIER, to:

WEBTEC Converting, LLC 5900 Middle View Way Knoxville, Tennessee 37909 Attention: Mark Stinnett, President and Chief Operating Officer

or to such other address for such Party as it shall have specified by like notice to the other Party, provided that notices of a change of address shall be effective only upon receipt thereof. If delivered personally, the date of delivery shall be the date on which such notice or request has been given. If sent by mail or express courier, the date of actual receipt shall be the date on which such notice or request has been given (unless such mailed or couriered notice or request merely confirms a notice or request previously delivered in accordance with this Section 17.8). If sent by facsimile transmission, the date of transmission shall be deemed to be the date on which such notice or request has been given, unless the date of transmission is not a business day in the location to which such notice or request is transmitted, in which event the next business day in such location shall be deemed to be the date on which such notice or request has been given.

- 17.9 <u>Use of Name</u>. Except as otherwise provided herein, neither Party shall have any right, express or implied, to use in any manner the name or other designation of the other Party or any other trade name or trademark of the other Party for any purpose in connection with the performance of this Agreement.
- 17.10 <u>Public Announcements</u>. Except as required by law, neither Party shall make any public announcement concerning this Agreement or the subject matter or terms hereof prior to the Effective Date. Thereafter, neither Party shall make any such public announcement without the prior written consent of the other. In the event of a required or permitted public announcement, the Party making such announcement shall provide the other Party with a copy of the proposed text prior to such announcement sufficiently in advance of the scheduled release of such announcement to afford such other Party a reasonable opportunity to review and comment upon the proposed text. Following approval of a proposed text, such text may be used in subsequent public announcements without further approval, to the extent it remains accurate, complete and not misleading.
- 17.11 <u>Waiver</u>. A waiver by either Party of any of the terms and conditions of this Agreement in any instance shall not be deemed or construed to be a waiver of such term or

condition for the future, or of any subsequent breach hereof. All rights, remedies, undertakings, obligations and agreements contained in this Agreement shall be cumulative and none of them shall be in limitation of any other remedy, right, undertaking, obligation or agreement of either Party.

- 17.12 <u>Compliance with Law.</u> Nothing in this Agreement shall be deemed to permit a Party to manufacture, import, export, reexport, store, sell, distribute or otherwise transfer any Products produced under this Agreement without compliance with all applicable laws, including without limitation any employment-related laws, such as the International Labor Organization's Minimum Age Convention of 1973, Section 15.15.
- 17.13 Severability. When possible, each provision of this Agreement shall be interpreted in such manner as to be effective and valid under applicable law, but if any provision of this Agreement is held to be prohibited by or invalid under applicable law, such provision shall be ineffective only to the extent of such prohibition or invalidity, without invalidating the remainder of this Agreement. In such event, the Parties agree to substitute a valid and enforceable provision therefor which, as nearly as possible, achieves the desired economic effect and mutual understanding of the Parties under this Agreement.
- 17.14 <u>Amendment</u>. No amendment, modification or supplement of any provisions of this Agreement shall be valid or effective unless made in writing and signed by a duly authorized officer of each Party.
- 17.15 Governing Law; English Original Controlling. This Agreement shall be governed by and interpreted in accordance with the laws of the State of New York, without regard to its conflicts of law principles; provided, however, that any dispute shall be resolved pursuant to Section 17.16. The English original of this Agreement shall prevail over any translation hereof.

17.16 Dispute Resolution.

(a) Agreement to Negotiate. The Parties agree that upon any dispute or disagreement arising with respect to the formation, interpretation, performance or breach of this Agreement or any amendment hereto or thereto, any Party may request, in writing, that a good faith negotiation ("Negotiation") be carried on amongst designated representatives of each Party (the "Designated Representatives"). Following any such request, the Designated Representatives shall negotiate in good faith for a period of 30 days (the "Negotiation Period"). Negotiation may be conducted in person, by telephone, or by such other means as the Designated Representatives agree will tend to lead toward an amicable resolution of the dispute. The initial designated representatives shall be as follows, and each may be removed and/or replaced by notice in writing at the sole discretion of the appointing Party.

Appointing Party	Initial Designated Representative(s)
SUPPLIER	Mark Stinnett
CVT	John Orr

- (b) Section 17.16(a) shall not prohibit a Party from seeking injunctive relief from a court of competent jurisdiction in the event of a breach or prospective breach of this Agreement by the other Party that would cause irreparable harm to the first Party.
- 17.17 Specific Performance. Each Party agrees that a failure by any Party to perform its obligations under this Agreement shall result in irreparable damage and that specific performance of such obligations may be obtained without the posting of any bond or other security.
- 17.18 Entire Agreement. This Agreement, together with the exhibits and schedules attached hereto and thereto, sets forth the entire agreement and understanding between the Parties as to the subject matter hereof and merges all prior discussions and negotiations between them, and neither of the Parties shall be bound by any conditions, definitions, warranties, understandings or representations with respect to such subject matter other than as expressly provided herein or as duly set forth on or subsequent to the Effective Date in writing and signed by a proper and duly authorized officer or representative of the Party to be bound thereby.
- 17.19 <u>Descriptive Headings</u>. The descriptive headings of this Agreement are for convenience only, and shall be of no force or effect in construing or interpreting any of the provisions of this Agreement.
- 17.20 <u>Counterparts</u>. This Agreement may be executed simultaneously in any number of counterparts, any one of which need not contain the signature of more than one Party but all such counterparts taken together shall constitute one and the same agreement.
- IN WITNESS WHEREOF, each of the Parties has caused its duly authorized representative to execute this Agreement as of the Effective Date.

CONVATECING.

By: Syldylug

Name: GEORGE A. KEGLER

Title: CFO

WEBTEC CONVERTING, LLC

By: Mark Stinger

President and Chief Operating Officer

WEBTEC
Next Generation Cover Dressing Re- Quotation

Schedule 1, Pricing - (please note that pricing assumptions are listed on the following page)

0 to 2,000,000 dressings

					Dressing		Total	Packaging				Total	4	Estimated	(Ptu Film w	Absorbant Pad	(silicone/Dim		
				Material Cost per	Conversion Cost per		Conversio n Cost per		Sterilization Total Cost	Total Cost	Total Capital	Capacity (# of	Wante		Authorive)	Foam/Polyamide/	/acrylic) (Yield our		
Dress of the		Silver (Act/Non An	Silver Adhesive/	Dressing (S)	Dressing (\$)	Cost per Dressing (8)	Dressing (\$)	Dreseing (5)	Cost per Dressing (5)	Cost per per Dressing (5) Dressing (5)	investment (5)	dressings per shift)	(%)	essing)		per Dresaing		Overall Product Yield	luct Yield
				0.77	9000		CEU 0 3	0.2229	0.0450	\$ 1,729	\$98x	62478	37.3	3 0.0076827	7 81.8				
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Agustel Fo	Aguaçal Foam ADH 17.5x17.5	Non Ag	Adhesive	3,811			1	200	200		l	1							
Apuscel Fo	Apuscel Foam ADH 21x21	Non Ag	Adhesive	3.823	0.015	0.040	\$ 0.055	0.4919	0.0450	-]	24/20						-	
Agustei Fo	Aguscei Foam ADH 25x30	Non Ag	Adhesive	6,529	0.020	0,042	\$ 0.082	0.8555	0.0450	\$ 7292	\$6 \$	25877	19.5	5 0.0100930	20.2				
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	3 6 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	۲	ania ania	3.420	0000	0.120	\$ 0.129	0960	0.0450	\$ 1.598	¥82	62478	37.3	3 0.0078627	7 67.8				
Aquecei re	Man Ale Aun La Salas	2		196				0.1081	0.0450	\$ 2,895	385	44172	29.8	8 0.0108666	6 70.3				
Aguaço 15	Aquece Foem AG APH 17 8X17.2	8	Contractor				ļ.	0000	25700	.	L	37044	24.8	8 0.0129578	24.7	75.2	X.7		
Aguecei Po	Aquecei Foam AG ADH 21x21	8	Adhesive	3,043	0100			77.57		l									
										Į.		007070	9 98	0.004738	400	603			
Aguecel Fo	Apuscel Foam M/ADH 5x5	Non Ag	Non Adhesive	0.176	0.002	0.021	\$ 0.023	0.12/6		J		1000							
A Lease	Animanal Boarn MACH 40x40	Mon Ag	Non Adhesive	0.536	0.004	0.038	\$ 0.043	0.1886	0.0450	\$ 0.815	ž8	162432							
	The state of the s	-4	and a character	1 183			5 0.048	0.3838	0.0450	1.639	393	92160	17.9	9 0.0052063	3 82.1	2			
POURSO LE	Aguaçei reem McApri Isala	7000	200	1		L	١.	0.4848	0.0450	Ļ		09889	14.9	9 0.0068729	28	85.1			
Aguese Fs	Aquecei Foem WADH 20x20	Non Ag	MON AGRICUA	200	l				2000	١.	L	GERGE		18 0.0068729	82	28			
Aguaçai Fo	Aguacel Foam N/ADH 16x20	Non Ag	Non Adhesive	1.532	1100	2000	1000	0.4616	200	-	1			Ł.					
					1		1	1000	02400		4020	024977	405	A 0.001738	40.2	80.2			
Aguece: Fo	Aguece! Four AG N/ADH 5x5	9	Non Adhesive	0.176		0.120	5 6.164	CRONT		-	1	55,3							
Appropriet Fo	Acustal Foam AG N/ADH 10x10	Ą	Non Adhesive	0.530		0.120	\$ 0.124	0.0940	0.0450	\$ 0.802	\$85	162432		- E				-	
Action	Actional South Act MARK 45c45	46	Non Adhesive	1.183	9000	0.120	\$ 6.128	0.2049	0.0450	\$ 1.541	¥295	92160				62.1			
	00-00-00-00-00-00-00-00-00-00-00-00-00-		Mon & Charles	4 080		0.120	1 \$ 0 131	0.2049	0.0450	2.369	\$65	69840		14.9 0.0068729	9 85.1	88.1			

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				Raw				Packaging				-	Management	Procession Acrdic	(PU Pilm W	The state of the s	(subcore/Dim		
				Material	5	Packaging	-			Total Cost	jetjor) jeto	factoring	Wante	Tipper	Adhesive)	Foam/Polyamide/	/acrytic)		
		3	Adhesive	Coast per	Continue	Coat per	Dressing	Dressing C	Coat per		rvestment	Capacity (# of	Assumption	(minuteside Yield per	Yeld per	_	(Yield per		
3	Described Street	(Activion Ac	(Ac)Men Ac Non Adhesive	ē	_	€			•	(\$) Guissan		dressings)	(%)	essing)	Dressing		Dressing	Overall Product Yield	무
1	Accord from ACM to facts &	A COM	Acthorities	380	9000	0.022	\$ 0.031	0.2167	0.0438	1,881	3654-\$175k	62478	37.3	0.0076827	818				
	A 10 10 10 10 10 10 10 10 10 10 10 10 10	Total Par	Adherina	2 436		0.038	\$ 0.051	0.3252	0.0438		2.958 \$65K-\$175K	44172	28.8	0.0108686	85.3	70.2			
-	CONSTRUCTION OF THE SECTION	20				0000	l.	0.4783	S READ O		4 292 S454-\$175k	37044	24.8	0.0129576	98.3	75.2			
7	Aguades Foam ADM 23x21	Non Ag	AGRESIA	3/1/		SAMO	J.		3	300	132,00	11030	401		0 98	505			
7	Aquaçei Foem ADH 25x30	Non Ag	Adhesive	8.348	0.020	0.041	5 0.061	0.63/3	0.0436	2007	400K-31/0K	200	183						
										_1				ı.	0.20	7.00	0.7.0		
	Anuscel Foam AG ADM 12 Sx12 5	Ψd	Adhesive	1,390	0.00	0,117	\$ 0.126	0.0914	0.0438	1.650	\$65k-\$175k	62478	37.3	. 1	0/10				
١.	2 Land Co. 100 a		Adheehir	2 538	0.012	1117	\$ 0.129	0.1032	0.0438	_	2.814 \$65k-\$175k	44172	29.8	0.0100886	76.3	70.7	20.3		
۰	Aquecel Foam Ale Auti 11,0811.5	2	Contains	24.4			ļ.				100.000	22044	3.4.8	0.0129578	64.7	75.2	7.3		
7	Aguecei Foem AG ADH 21x21	26	Adhesive	3717	0.015	0.117	6.131	0.19	200	7007	1000		ACA .	1					
	6.4 2.0 4.2 4.4 4.4 4.4 4.4 4.4 4.4 4.4 4.4 4.4	Mon to	Mon Arthur live	0.171	6000	9200	\$ 0.022	0.1241	0.0438	\$ 0.361	\$854-\$175k	276480	39.8	0.0017361	90.5				
۰	AGUAGO LOGIN MACH BAS			200		1000	Į.	0.1842	86700	2020	\$854-\$175k	182432	203	20.3 0.0029551	78.7	78.7			
-	Aguecel Foem N/ADH 19x10	Non Ag	HOU AGREET	0.3%			١.		0.0420		6654 61784	09100	17.0	17.9 0.0052083	123	3.28	_	-	
10	Aguacai Foam MADH 15x15	Non Ag	Non Agnesive				4	0.3731	200			2000		00000		* ***			
	Aguscel Four N/ADH 20x20	Non Ag	Non Adhesive	1.834	0.010	0.039	0.050	0.4711	8880	_1	X27.75X	2	2	1,000					
	Agustal Foam MADH 15x20	Mon Ag	Non Adhesive	1,489	0.010	0.039	\$ 0.049	0.4095	0.0438	\$ 1.892	\$654-\$175K	01989	18	0.0006728	22	76			
		-																	
:	Agustal Roam AD MADH Saf	4.5	Non Achaeise	0.171	0.002	0,117	\$ 0.119	0.0870	0.0438	\$ 0.420	\$65K-\$175K	276480	38.8	0.0017361	80.2				
			Mon & dhouling	0.524		0.117	\$ 0.121	1000	0.0438	\$ 0.780	\$65k-\$175k	162432	20.3	20.3 0.0029551	79.7	78.7			
-		2			l		ļ.	0 4000	86700	907	CARL-C175k	92180	17.9	17.9 0.0052083	82.1	- 28			
2	Aguace Foam AG N/ADH 15x16	97	Non Agnesive	021.			1	200				07000	1	DCT000000		152			
*	Aquecel Foam AG N/ADH 20x20	₹	Non Adhesive	1.934	0.010	0.117	\$ 0.127	0,1892	0.0438	2,303	X Y	Choose	7-6-1	0.0000					

> 2,000,000 to 6,000,000

				-											Г		BALIN CONDICT	
				Raw	Dressing Conversion Packaging		Total	Packaging Material				Total	Manufacturing	Estimated Processing	} E		(efficane/film	
				Cost per	Cost per				Starilization Total Cost	Total Cost	_	Manufacturing Waste	Waste	Times Adhesive	-	FoundPolyamide/	(Yield per	
Done of	200	Shver (Activion Ac	Silver Adhesive/	Dressing	Dressing (5)		- C	2 (S)	Drassing (5) Dressing (5) (5)) (\$) Suresear(dressings)	3	essing)		per Dressing	Dressing	Oversit Product Yield
Т	E CYCLE OF THE PROPERTY OF	No.	Acheelin	4 3452	0.009		0.030	0.2108	0.0426	\$ 1.635	1,835 \$175k-\$215k	82478	37,3	0.0076827	81.8	62.7		
	A CALL AND THE A	24 102	2	2 470			1	0.3164	0.0426		2.878 \$175k-\$215k	44172	29.5	0.0108666	65.3	70.2		
*	CALL CARD CAPT 12 RAIL S	2	and the second	2000			J.,	0.4853	0.0426	4.177	\$1754-\$215k	37044	24.8	24.8 0.0129678	96.3	75.2		
S Ague	Aguaçai Foam Aun 41X41	Nou Wil	WILLIAM IN				l	0.0304	9000	A AGA	1175.2715	25677	19.5	0.0186938	6.89	90.5		
4 Agus	Aguacel Foem ADH 25x30	Non Ag	Adhesive	9.1/9	1		1	7707	772	200								
	3 00 3 00 000		-	6363	0000	73.10	\$ 0.522	0.0890	0.0428	1,606	1.806 \$175k-\$215k	62478	37.3	0.0076827	67.9	62.7	87.8	
e Vant	Aquece Foam Ald April 16.3614.3		and and	7.70			\$ 0.12R	1001	0.0426	\$ 2738	2.738 \$1754-\$215k	44172	28.8	28.8 0.0108669	10.3		20.3	
- Vane	Aguste Foem Ay April 1, 3816.3		TO STATE OF THE PARTY OF THE PA	3 617	l	-	١.	0 1892	0.0428	3.978	3.976 \$175k-\$215k	37044	24.8	0.0129576	2.148	75.2	7.40	
The same	Aguster room At Ann 41441	-	1				-											
	# # # # # # # # # # # # # # # # # # #	1 1 1 1 1 1	Mon & other party	0.186	2000	0200	\$ 0.002	0.1207	0.0426	\$ 0.351	\$1754-\$2154	276480	39.8	0.0017361	60.2	60.2		
anby.	Aquacet roam weart axo		TON VICENTIA	0.50		L	١.	0.1784	0.0428	2 0771	0.771 \$175k-\$215k	162432	20.3	20.3 0.0029551	7.67	7.87		
Т	Aquecel roam WADH TURIS	Man An	Total Agents	1 100				0.3631	0.0426	1,550	1.550 \$175k-\$215k	92160		0.0052063	82.1	52.1		
т	COMPAND WORLD SEED	No inch	1	1 88	L		١.	0.4584	0.0428	2.430	2.430 \$175k-\$215k	07/869	6*1	0.0068729	85.1	86.1		
	ASSESSED MONTH ASSESSED	100 Per	Non-Achanian	1 449	L			0 3984	0.0426	\$ 1.938	1.938 \$175k-\$215k	01-869	18	0.0068729	82	83		
Ţ	CR) COMIT MOUNT 19A69	100	100				Ł											
	Americal Scores 40 MADE Soft	1	Mon Acthorise	0 188	0000	0.114	\$ 0.116	0.0846	0.0428	50408	\$1754-\$2154	279480	38.8	0.0017361	60.2			
1	Actional Sparm AG MADIN 10x10		Mon Arthenius				\$ 0.118	06800	0.0426	652.0	\$175k-\$215k	162432	20,3	0.0029551	79.7	79.7		
	Access from An MADN 18-15		Non Adheeine	L			\$ 0.121	0.1938	0.0428	\$ 1.457	\$175k-\$215k	82160		17.9 0.0052083	82.1	82.1		
	The state of the s		1	ļ			l	8000	9 8670 0	ı	4741 61754 53154	CPBOB		14.9 0.0068729	28	285.1		_

This Document is Confidential and Proprietary. CO-002630



03/22/2011

Schedule 1, Project Assumptions – *Updated 3/22/2011(any assumption changes from the 2/28/2011 email will be highlighted in red)*

- 1. That any further material changes will not negatively affect processing characteristics, speeds and efficiencies
- A small quantity of Sacral dressings has been converted; and the Heel dressings
 have not been produced to date but will process in a similar manner to other
 dressings.
- 3. Material cost negotiated and supplied to WT by CVT remain unchanged
- Dressing sizes and design remain unchanged
- 5. There will be no fenestrations on the dressings
- 6. Contract will be executed in the next few days
- 7. A three-year production contract will be signed and expectations by WT that volumes will be close to forecasted quantities in order to off set capital expenditures. It is understood by WT that quantities are not guaranteed
- 8. WT will receive 100% of CVT requirement over the 3 year manufacturing period beginning with the Production Date
- 9. A LOI or Contract will be developed to trigger CAPEX and building expenditures in *March*
- 10. If a LOI is developed to enable CAPEX expenditures it will give surety for WT with the approved CAPEX expenditures and WT will be made whole should the project not proceed beyond the first anniversary of production
- Capital expenditures are laminator, slitter, clean room, leased building and minor Delta machine modifications. No other provisions have been made for additional equipment
- 12. Capital expenses stated above will be born by WT
- 13. The thermally bonded laminate machine will be installed at WT and will be available in approximately 12 weeks from placement of order, although the manufacturer has quoted 12 to 16 weeks
- 14. CVT Supplier contracts will be negotiated for fixed pricing annually in US dollars
- 15. WT will not be negatively impacted by CVT supplier contracts
- 16. CVT supplier's prices received from CVT are still current
- 17. Development phase will be Jan thru October
- 18. Quality Contract will not add additional expense to the project
- 19. Development costs will be fairly distributed between CVT and WT
- 20. Machine time calculated for reimbursement will be actual processing or material development for the project and will not include any WT learning of the machine
- 21. Sterilization is based on WT product validation
- 22. Non silver products for pouch packaging will be performed on WT 4-side seal machine
- 23. Pouches for the silver materials will be sealed using a manual sealer, the pouches will be pre-made



03/22/2011

- 24. Current quote estimates material web widths to be used for production and does not take into account the "master web" width utilization. The cost used for these materials in the quote has not taken into account total "master web" utilization since all production web widths have yet to be determined "Master web" utilization will be determined as soon as production web widths have been finalized for each size dressing
- 25. Pricing, terms & conditions, dressings sizes, annual volumes and scheduling are based on the information provided by ConvaTec in document Dressing NGCD dressing sizes & volumes - 11-29-2010
- 26. The adhesive dressing sizes not run during the POP have been considered similar in nature to the other sizes and will be run utilizing the same process (different size dies) and comparable run rates.
- 27. Dimensions of overall dressing, hydrofiber/foam pad, and silicone window were attained from the provided document Dressing sizes (rev 3) 12-6-2010.
- 28. Material information & costing were attained from the provided document Materials table (WebTec) 12-1-2010.
- 29. Packaging all pouch, carton, and shipper sizes were attained from the provided document All Packaging Dimensions 11 2010. Note that WEBTEC has not been provided costing on these items. As actual costs are attained, pricing may be adjusted.
- 30. For the quote, please assume for the foil pouches you will need to put the 1-2 tack welds/seals as well as completely bar-sealing the open end of the pouch. Tack welding these seals has not been included in the quote.
- 31. Pouches for the silver products will be sealed using a manual sealer. These will be pre-made pouches.
- 32. For the non-silver products pouch packaging will be performed on our 4-side seal machine. Extended pouch sizes similar to the silver products will not be required for the non-silver products.
- 33. The cost of thermally bonding the laminate material has not been included in the quote at this time. This cost will be determined once equipment is purchased and run speeds are determined. To date slitting of the thermally bonded laminate has been performed at DermaMed. WT is not aware of the cost of this process. WT plans on acquiring a slitting unit to maintain this process along with the lamination. The cost of slitting will be determined once the equipment is purchased and run speeds are determined.
- 34. Machine rates are technical assessments only. We calculated the run at rates of 45 fpm. Machine rates will be adjusted in the quotes once final rates are determined.
- 35. This quote includes DermaMed's cost of pattern coating the PU film at a price of \$1.54 per MSI. It is our understanding that this price has changed; however, we have not received any official notification for the updated price from DermaMed.
- 36. WEBTEC will have the opportunity to fully review pricing prior to taking over the purchasing of raw materials before the PQ runs.



03/22/2011

37. Example of Pricing Schedule: In year 1 Convatec purchases 3,000,000 dressings. The initial purchases from the first dressing to the 2,000,000th dressing would be priced in the first bracket above. The balance of the purchases in year 1 (from the 2,000,001st dressing to the 3,000,000th dressing would be priced in the second bracket above (noted from >2,000,000 to 6,000,000).

Contract Review and Approval Form

Contract # CO-____

Contract Champion: John Orr	Title: VP Sourcing				
Date: 03/27/13	Market/Function: GMSC				
Please fill in all applicable information below. A copy of this contract and (2) kept by the person with contract monitoring res					
Parties to	Contract				
ConvaTec or UnoMedical Entity ConvaTec Inc GMSC	Other Party(ies) Webtec Converting, LLC				
Contract Is	nformation				
Type and Subject M 1st Amendment to Contract Mfg S	atter of the Contract upply Agreement - Aquacel Foam				
Contract that Controls Signi Yes[X]					
Related Contracts of Contract Mfg Supply Agreement -					
Importa .	nt Dates				
Effective Date of Contract 4/1/2013	Expiration date of contract (i.e., end of initial term) 3/31/2017				
Appr	overs				
Approver	Signature & Date				
Legal Approver Name: Audi Peal Legal Approver Title: Chief Compliance Officer, Counsel	Audi Penl 4/9/13				
Not Required:	20-1				
Finance Approver Name: Robert Fischer Finance Approver Title: AD, Finance					
Not Required:					
Business Unit (DOA) Approver Name: John Orr Business Unit (DOA) Approver Title: VP Sourcing	Je 0 ~ 3/27/13				
Additional Reviewers: Technical Reviewer Name and Title: Purchasing Reviewer Name and Title (if applicable): Payment Execution Authority (GOA) Name and Title:					
Contract Monitor	ing Responsibility				
Contract Monitor	Signature & Date				
Contract Monitor Name: Ron Bonacci Contract Monitor Title: Sourcing, GMSC	3/27/13				
Total \$ Value (Life of Contract): \$116MM	Annual & Value/Spend/Sales: \$29MM (15MM dressings @ \$1.93/ea)				
	ginal, Executed Contract				
Le	gal				

Amendment to Contract Manufacturing Supply Agreement

This Amendment to the Master Contract Manufacturing Supply Agreement ("Amendment") is made and entered into this 31 th day of March 2013, by and between ConvaTec Inc. ("CVT") and Scapa Tapes North America Inc (d/b/a Webtec Converting, LLC) ("SUPPLIER").

WHEREAS, CVT and SUPPLIER, have entered into a Master Contract Manufacturing Supply Agreement dated March 10, 2011 ("Agreement"), whereby CVT agreed to purchase from SUPPLIER certain Products that SUPPLIER manufactured on behalf of CVT pursuant to the terms and conditions set forth in the Agreement; and

WHEREAS, CVT and SUPPLIER wish to amend the Agreement as set forth below; and

WHEREAS, CVT has consented to SUPPLIER using its Affiliate, Scapa UK Limited, as a sub-contractor for the purposes of the Agreement.

NOW, THEREFORE, in consideration of the promises contained herein, the receipt and sufficiency of which are hereby acknowledged, the parties hereto agree as follows:

- 1. All terms defined in the Agreement shall have such defined meanings when used herein unless otherwise defined herein.
- 2. Amendment to Section 1. The definition of "Term" is hereby amended to read: "Term" shall mean the Initial Term, the Renewal Term and any extension thereof agreed between the parties."
- **3.** Amendment to Section 1. Section 1 shall be amended by the insertion of the following definitions:
 - "1.41 "Improvement to the Process Specifications" shall mean a change to SUPPLIER'S manufacturing process parameters for Products.
 - 1.42 "Improvement to the Product Specifications" shall mean a change to the existing product specification for Products and for raw materials, including changes to sterilization cycle.
 - 1.43 "<u>Improvement to Material Costs</u>" shall mean a price reduction from an existing supplier or a supplier change for any raw material, freight, or sterilization utilizing the existing specifications.
 - 1.44 "Scapa silicone trilaminate" shall mean the silicone trilaminate developed by SUPPLIER or any Affiliate of SUPPLIER."

- **4.** Amendment to Section 3.1(c). Section 3.1(c) is hereby deleted and replaced in its entirety as follows:
 - "3.1(c) CVT shall purchase from SUPPLIER all of CVT's requirements for Products in the period commencing April 1, 2013 and ending August 31, 2014 (both dates inclusive). Thereafter, CVT shall purchase all of CVT's requirements for Products up to the number of Products specified in Figure 1, Column 2 for the relevant Year shown in Figure 1, Column 1 below:

Figure 1:

Column 1	Column 2
Year	Number of Products
April 1, 2014 to March 31, 2015 ("Year 2")	23 million (twenty three million)
April 1, 2015 to March 31, 2016 ("Year 3")	19.8 million (nineteen million, eight hundred thousand)
April 1, 2016 to March 31, 2017 ("Year 4")	19.8 million (nineteen million, eight hundred thousand)

For the avoidance of doubt, and subject to Section 5.8 (*Inability to Supply*), CVT shall not directly or indirectly manufacture or purchase any Products from any party other than SUPPLIER at any time prior to September 1, 2014.

- **5.** Amendment to Section 4. Section 4.5 is hereby amended by the adding the following sentence at the end of Section 4.5:
 - "Scapa silicone trilaminate pricing shall be competitive with the market and Supplier's second source for trilaminate during the Renewal Term. The initial price for Scapa silicone trilaminate (as at April 1, 2013) will be \$22.17/sqm."
- 6. Amendment to Section 4. Section 4.9 and 4.10 are hereby added as follows:
 - "4.9 Beginning June 1, 2013, pricing for Polymer Science, Inc ("PSI") silicone trilaminate used in the production of the Products shall be \$23.18/sqm (PSI, 10k sqm/month) or \$21.89/sqm (PSI, 20k sqm/month). If Scapa silicone trilaminate is qualified by CVT in accordance with the CVT approval process for use in the Products ("Qualified"), SUPPLIER'S pricing for silicone trilaminate used in Products shall be the 50/50 average of (i) the Scapa silicone trilaminate price and (ii) the PSI trilaminate prices; and the "LOHP" charge will be as set out in the "Scapa Silicone" BOMs in Schedule 1. CVT shall use its best endeavours to procure that the Scapa silicone trilaminate is Qualified not

later than May 31, 2013 and SUPPLIER shall provide such assistance as CVT may reasonably require in respect of the approval process.

If the CVT approval process limits the usage of the Scapa silicone trilaminate to less than 50% of the total tri-laminate volume in the Products the material price of silicone trilaminate used in the Products shall be the weighted average of the prices from PSI and Scapa. The new "LOHP" price will be calculated using the "Scapa Silicone" BOMs and the "Scapa without Silicone" BOMs in Schedule 1 and based on the weighted average of the silicone usage.

"4.10 It is recognized by CVT that SUPPLIER will be investing in capital equipment for lamination and perforation of the trilaminate foam used in the Products in the Scapa Dunstable facility and wide-web perforation equipment at the Scapa Knoxville facility. The capital expenditure by Supplier will be USD \$760,000, comprising USD \$650,000 and USD \$110,000 at the Dunstable and Knoxville facilities respectively. It is agreed that CVT will contribute to this capital expenditure in the event that the CVT has not purchased from Supplier 77,400,000 (seventy-seven million, four hundred thousand) finished Products between April 1, 2013 and March 31, 2017 in accordance with the following provisions of this Section 4.10. None of the arrangements contemplated in this Section 4.10 shall constitute an Improvement to the Process Specifications, or an Improvement to the Product Specifications, or an Improvement to Material Costs.

The depreciation expense per Product will be determined by the total investment divided by the estimated target number of Products to be purchased by CVT during the period April 1, 2013 and March 31, 2017. The number of Products that CVT expects to purchase during that four-year period is as follows:

Year	Number of finished Products
Year 1	18,000,000
Year 2	19,800,000
Year 3	19,800,000
Year 4	19,800,000
Total	77,400,000

The calculation of depreciation is as follows: \$760,000 / 77,400,000 Products = \$0.00982 per Product.

If the total number of finished Products purchased by CVT from SUPPLIER during the period commencing April 1, 2013 and ending March 31, 2017 is equal to or exceeds 77,400,000, the Depreciation Charge will not be payable.

If the total number of finished Products purchased by CVT from SUPPLIER during the period commencing April 1, 2013 and ending March 31, 2017 is less than 77,400,000, then the Depreciation Charge will be calculated per the following formula:

Target number of finished Products to be purchased by CVT: 77, 400,000 Less the number of finished Products produced: XXM Variance to target: YYM \$0.00982 * YYM = \$ZZ (being the amount of the Depreciation Charge)."

7. Amendment to Section 5.11 and 5.12. Section 5.11 and 5.12 are hereby deleted and replaced in their entirety as follows. Section 5.13 is added as follows:

"5.11 Improvements to the Process Specifications.

- From time to time during the Term, either Party may submit to the other written proposals for the adoption, implementation or development of any Improvement to the Process Specifications. CVT shall provide SUPPLIER a CVT change control procedure and SUPPLIER shall follow the steps in this procedure as it relates to notification and approval. In no event shall any such Improvement to the Process Specifications be implemented or made without the prior written approval of CVT. If the Parties agree on any such Improvement to the Process Specifications, they shall modify the Process Specifications to reflect the same and shall revise the Purchase Price as hereinafter provided in this Section 5.11. In the event of the implementation of any Improvement to the Process Specifications, CVT shall establish an appropriate qualification protocol, and CVT and SUPPLIER shall determine an appropriate inventory level for the Products in order to cover on-going requirements during the qualification process for the changed Process Specifications. With respect to any proposal by one Party for the adoption, implementation or development of any Improvement to the Process Specifications, to the extent reasonably practical, the other party shall provide a response to such proposal within thirty (30) business days after receipt of such Party's written proposal.
- b) CVT may at any time suggest in writing an Improvement to the Process Specifications, which shall be subject to approval by SUPPLIER and, if approved, implemented by SUPPLIER as soon as reasonably possible; provided that it is feasible for SUPPLIER to implement such Improvement without requiring any capital investment or major process changes on the part of SUPPLIER. Cost and expenses, excluding capital investment, for said Improvement to the Process Specifications are to be prepaid or reimbursed by CVT, as mutually agreed between the Parties. If any such Improvement to the Process Specifications, as suggested by CVT, causes a material decrease in SUPPLIER's Purchase Price for producing the Products, seventy-five percent (75%) of such cost savings shall be passed on to CVT immediately upon successful implementation in the form of lower Purchase Prices after deduction of any unreimbursed costs incurred by SUPPLIER in implementing such Improvement to the Process Specifications and twenty-five percent (25%) shall be retained by SUPPLIER for a period of two (2) years. If any such Improvement to the Process Specifications, as

suggested by CVT, causes an increase in SUPPLIER's Purchase Price of producing the Products, one hundred percent (100%) of such cost increase shall be passed on to CVT immediately upon successful implementation in the form of higher Purchase Prices. If any such Improvement to the Process Specifications, as suggested by CVT, requires any capital investment or major process changes on the part of SUPPLIER, such Improvement shall not be implemented unless the Parties have mutually agreed upon the implementation of such Improvement and how the costs associated therewith will be allocated.

- Fifty percent (50%) of the Purchase Price savings due to any c) Improvement to the Process Specifications suggested by SUPPLIER in writing, and accepted by CVT, shall be for the benefit of and shall accrue to SUPPLIER for the Renewal Term; with the remaining fifty percent (50%) passed on to CVT in the form of lower Purchase Prices. Cost and expenses will be determined as mutually agreed between the Parties. If any such Improvement to the Process Specifications, as suggested by SUPPLIER, causes an increase in SUPPLIER's Purchase Price of producing the Products, fifty percent (50%) of such cost increase shall be passed on to CVT immediately upon successful implementation in the form of higher Purchase Prices. If any cost improvement or other Improvement to the Process Specifications suggested by SUPPLIER, and accepted by CVT, requires any capital investment or major process changes on the part of SUPPLIER, such cost improvements or other Improvement shall not be implemented unless the Parties have mutually agreed upon the implementation of such cost improvements or other Improvement and how the costs associated therewith will be allocated.
- d) Any changes to the Process Specifications which may require the submission of any amendment, filing or other documentation with any Regulatory Authority shall be identified, reviewed and approved in written form by CVT.

5.12 Improvements to the Products Specifications.

From time to time during the Term, either Party may submit to the a) other written proposals for the adoption, implementation or development of any Improvement to the Products Specifications. CVT shall provide SUPPLIER a CVT change control procedure and SUPPLIER shall follow the steps in this procedure as it relates to notification and approval. In no event shall any such Improvement to the Product Specifications be implemented or made without the prior written approval of CVT. If the Parties agree on any such Improvement to the Product Specifications, they shall modify the Product Specifications to reflect the same and shall revise the Purchase Price as hereinafter provided in this Section 5.12. In the event of the implementation of any Improvement to the Product Specifications, CVT shall establish an appropriate qualification protocol, and CVT and SUPPLIER shall determine an appropriate inventory level for the pre-change Products in order to cover on-going requirements during the qualification process. With respect to any proposal by one Party for the adoption, implementation or development of any Improvement to the Product Specifications, to the extent reasonably practical, the other party shall provide a response to such proposal within thirty (30) business days after receipt of such Party's written proposal.

- CVT may at any time suggest in writing an Improvement to the Product Specifications, which shall be subject to approval by SUPPLIER and, if approved, implemented by SUPPLIER as soon as reasonably possible; provided that it is feasible for SUPPLIER to implement such Improvement without requiring any capital investment or major process changes on the part of SUPPLIER. Cost and expenses, excluding capital investment, for said Improvement to the Product Specifications are to be prepaid or reimbursed by CVT, as mutually agreed between the Parties. If any Improvement to the Product Specifications, as suggested by CVT, results in an increase or decrease in the cost of Other Material used in the Products, one hundred percent (100%) of such increase or decrease shall be passed through to CVT immediately upon successful implementation. If any such Improvement to the Product Specifications, as suggested by CVT, causes an increase or decrease in SUPPLIER's Purchase Price of producing the Products, one hundred percent (100%) of such cost increase or decrease shall be passed on to CVT immediately upon successful implementation in the form of higher or lower Purchase Prices. If any such Improvement to the Product Specifications, as suggested by CVT, requires any capital investment or major process changes on the part of SUPPLIER, such Improvement shall not be implemented unless the Parties have mutually agreed upon the implementation of such Improvement and how the costs associated therewith will be allocated.
- Fifty percent (50%) of the Purchase Price savings due to any c) Improvement to the Product Specifications suggested by SUPPLIER in writing, and accepted by CVT, shall be for the benefit of and shall accrue to SUPPLIER for a period of one (1) year; with the remaining fifty percent (50%) passed on to CVT in the form of lower Purchase Prices. Cost and expenses will be determined as mutually agreed between the Parties. If any such Improvement to the Product Specifications, as suggested by SUPPLIER, causes an increase in SUPPLIER's Purchase Price of producing the Products, fifty percent (50%) of such cost increase shall be passed on to CVT immediately upon successful implementation in the form of higher Purchase Prices. If any cost improvement or other Improvement to the Product Specifications suggested by SUPPLIER, and accepted by CVT, requires any capital investment or major process changes on the part of SUPPLIER, such cost improvements or other Improvement shall not be implemented unless the Parties have mutually agreed upon the implementation of such cost improvements or other Improvement and how the costs associated therewith will be allocated.
- d) SUPPLIER shall make no changes to the Products Standards or to the Products without the prior written approval of CVT as per the CVT change control procedure. In addition, any changes to the Product Specifications which may require the submission of any amendment, filing or other documentation with any Regulatory Authority shall be identified, reviewed and approved in written form by CVT.

5.13 Improvement to Material Costs

a) From time to time during the Term, either Party may submit to the other written proposals for the adoption, implementation or development of any

Improvement to the Material Costs. CVT shall provide SUPPLIER a CVT change control procedure and SUPPLIER shall follow the steps in this procedure as it relates to notification and approval. In no event shall any such Improvement to the Material Costs be implemented or made without the prior written approval of CVT. If the Parties agree on any such Improvement to the Material Costs, they shall modify the Material Costs to reflect the same and shall revise the Purchase Price as hereinafter provided in this event of the implementation of any Improvement to the Material Costs, CVT shall establish an appropriate qualification protocol, and CVT and SUPPLIER shall determine an appropriate inventory level for the pre-change Products in order to cover on-going requirements during the qualification process. With respect to any proposal by one Party for the adoption, implementation or development of any Improvement to the Material Costs, to the extent reasonably practical, the other party shall provide a response to such proposal within thirty (30) business days after receipt of such Party's written proposal.

- CVT may at any time suggest in writing an Improvement to the **b**) Material Costs, which shall be subject to approval by SUPPLIER and, if approved, implemented by SUPPLIER as soon as reasonably possible; provided that it is feasible for SUPPLIER to implement such Improvement without requiring any capital investment or major process changes on the part of SUPPLIER. Cost and expenses, excluding capital investment, for said Improvement to the Material Costs are to be prepaid or reimbursed by CVT, as mutually agreed between the Parties. If any Improvement to the Material Costs, as suggested by CVT, results in an increase or decrease in the cost of Other Material used in the Products, one hundred percent (100%) of such increase or decrease shall be passed through to CVT immediately upon successful implementation. If any such Improvement to the Material Costs, as suggested by CVT, causes an increase or decrease in SUPPLIER's Purchase Price of producing the Products, one hundred percent (100%) of such cost increase or decrease shall be passed on to CVT immediately upon successful implementation in the form of higher or lower Purchase Prices. If any such Improvement to the Material Costs, as suggested by CVT, requires any capital investment or major process changes on the part of SUPPLIER, such Improvement shall not be implemented unless the Parties have mutually agreed upon the implementation of such Improvement and how the costs associated therewith will be allocated.
- Improvement to the Material Costs suggested by SUPPLIER in writing, and accepted by CVT, shall be for the benefit of and shall accrue to SUPPLIER for a period of one (1) year; with the remaining fifty percent (50%) passed on to CVT in the form of lower Purchase Prices. Cost and expenses will be determined as mutually agreed between the Parties. If any such Improvement to the Material Costs, as suggested by SUPPLIER, causes an increase in SUPPLIER's Purchase Price of producing the Products, fifty percent (50%) of such cost increase shall be passed on to CVT immediately upon successful implementation in the form of higher Purchase Prices. If any cost improvement or other Improvement to the Material Costs suggested by SUPPLIER, and accepted by CVT, requires any capital investment or major process changes on the part of SUPPLIER, such cost improvements or other Improvement shall not be implemented

unless the Parties have mutually agreed upon the implementation of such cost improvements or other Improvement and how the costs associated therewith will be allocated.

- d) SUPPLIER shall make no changes to the Products Standards or to the Products without the prior written approval of CVT as per the CVT change control procedure. In addition, any changes to the Material Costs which may require the submission of any amendment, filing or other documentation with any Regulatory Authority shall be identified, reviewed and approved in written form by CVT.
- e) Notwithstanding anything to the contrary in this Agreement, no materials sourced from SUPPLIER or companies under common control as SUPPLIER will be subject to the savings sharing arrangements contemplated by Section 5.

Improvement Type	Costs & expenses (%)	Capital costs (%)	Other Material change (%)	SPP* increase (†) / decrease (↓) to CVT (%)	SPP* increase (†) / decrease (↓) to WT (%)	Savings Share Duration
Improvement to Material Cost (to include materials, sterilization, freight)						
CVT-proposed	100	MA	100	100	0	N/A
SUPPLIER-proposed	MA	MA	MA	50	50	l year
	22 88 AS ES		#9vg0\\195			
Improvement to Product Specifications						
CVT-proposed	100	MA	100	100	0	N/A
SUPPLIER-proposed	MA	MA	MA	50	50	l year
	\$2,5 per 13	hala karan				
Improvement to Process Specifications						
CVT-proposed	100	MA	MA	75 if SPP(↓) 100 if SPP(†)	25 if SPP(↓) 0 if SPP(↑)	2 years
SUPPLIER-proposed	MA	MA	MA	50	50	Term
				SPP = .	SUPPLIER's Purchas	se Price

For the avoidance of doubt, where any improvement is a combination of two or three improvement types referred to in Sections 5.11, 5.12 and 5.13 inclusive, the principles above shall apply but be apportioned to reflect the proportion of each improvement type to the overall result.

- 8. Amendment to Section 13. Section 13 is hereby amended to reflect that the Term is extended by this Amendment to expire on March 31, 2017. The Initial Term means the period commencing on the Production Date and ending on March 31, 2013. The "Renewal Term" means the period April 1, 2013 to March 31, 2017.
- 9. Amendment to Schedule 1. Schedule 1 is hereby deleted and replaced with the current costing BOMs for each sku as attached (referred to in this Amendment as "Schedule 1 2013"). The pricing set out in Schedule 1 2013 will become

effective April 1, 2013. For the purposes of clarity, where the percentage of Scapa silicone trilaminate used is 50% the LOHP line in the BOM's will remain fixed for the duration of the Renewal Term. In all other cases, the LOHP will be determined in accordance with the costing BOMs for each sku in Schedule 1-2013.

The following table sets out the weighting of the LOHP charge according to the percentage of Scapa silicone trilaminate used in the overall volume of silicone trilaminate used in a Product. The LOHP charge shall be calculated according to the percentage of Scapa silicone trilaminate shown in the left column (up to 50% of the total silicone trilaminate used) in each SKU whereby the percentages shown in the "w/Scapa Silicone" and the "w/o Scapa Silicone" columns shall be applied pro rata to the LOHP charge shown in the costing BOM in Schedule 1-2013 and added together to give the weighted LOHP charge.

LOH	IP charge calcula	tion
Scapa Silicone Usage (%):	<u>w/ Scapa</u> Silicone	w/o Scapa Silicone
0%	0%	100%
10%	20%	80%
20%	40%	60%
30%	60%	40%
40%	80%	20%
50%	100%	0%

10. The amendments to the Agreement set out in this Amendment shall take effect on the date hereof. The Agreement shall continue in full force and effect in the context of this Amendment. Except as set forth in this Amendment, all other terms and conditions in the Agreement shall remain in full force and effect.

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IN WITNESS WHEREOF, the parties have caused this Amendment to be entered into by their duly authorized representatives as of the day and year set forth above.

SCAPA TAPES NORTH AMERICA, II	NC (CONVATEC	INC.
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d/b/a

WEBTEC CONVERTING, LLC

BY:

Name: Davin

Title:

Group President, Healthcare

RV.

Name:

Title:

10

Schedule 1 – 2013 (part 1)

Knoxville Optim	al with Scapa s	silicone			
Dressings		18 million	19.8 million	19.8 million	19.8 million
		Year 1	Year 2	Year 3	Year 4
	2.15	1.92	1.88	1.86	1.85
PU film	0.1927	0.1927	0.1927	0.1927	0.1927
Foam	0.2483	0.2483	0.2483	0.2483	0.2483
Binder	0.0619	0.0619	0.0619	0.0619	0.0619
Laminate	0.0938	0.0446	0.0651	0.0651	0.0651
Perf	0.0501	0.0375	-	-	-
Silicone	0.3951	0.3929	0.3929	0.3929	0.3929
Other	0.2234	0.2234	0.2234	0.2234	0.2234
Sterilization	0.0775	0.0775	0.0775	0.0775	0.0775
LOHP	0.7909	0.6146	0.5945	0.5743	0.5644
Qual Test	0.0140	0.0140	0.0140	0.0140	0.0140
Depreciation	-	0.0098	0.0098	0.0098	0.0098
Total	2.148	1.917	1.880	1.860	1.850

Knoxville Optim	al with no Sca	pa silicone			
Dressings		18 million	19.8 million	19.8 million	19.8 million
		Year 1	Year 2	Year 3	Year 4
	2.15	2.00	1.95	1.91	1.90
PU film	0.1927	0.1927	0.1927	0.193	0.1927
Foam	0.2483	0.2483	0.2483	0.248	0.2483
Binder	0.0619	0.0619	0.0619	0.062	0.0619
Laminate	0.0938	0.0446	0.0651	0.065	0.0651
Perf	0.0501	0.0375	-	-	-
Silicone	0.3951	0.3793	0.3793	0.3793	0.3793
Other	0.2234	0.2234	0.2234	0.223	0.2234
Sterilization	0.0775	0.0775	0.0775	0.0775	0.0775
LOHP	0.7909	0.6945	0.6610	0.621	0.6139
Qual Test	0.0140	0.0140	0.0140	0.014	0.0140
Depre	-	0.0098	0.0098	0.010	0.0098
Total	2.148	1.984	1.933	1.893	1.886

The remainder of Schedule 1-2013 is set out in the attached file <u>Schedule 1-2013 (part 2)</u>.

Contract Review and

Contract Review and Approval Form	Contract # CO-
Contract Champion: John Orr	Title: VP, Sourcing
Date: 04/15/16	Market/Function: Ops
Please fill in all applicable information below. A copy of this co	

te: 04/15/16 Market/Function: Ops		
Please fill in all applicable information below. A copy of this completed Form must be (1) kept with the original executed contract and (2) kept by the person with contract monitoring responsibility.		
Parties to	Contract	
ConvaTet or UnoMedical Entity Other Party(les)		
ConvaTee Inc.	Webtec Converting, LLC	
	atter of the Contract	
2 nd Amendment to Coutract Manufactu	ring Supply Agreement – Aquacel Foam	
Yes: X	ficant Business Relationships No:	
Related Contracts Contract Mfg Supply Agreement (CO	or Contract History -002630), 1st Amendment (CO-004567)	
	nt Dates	
Effective Date of Contract 4/1/2016	Expiration date of contract (i.e., end of initial term) 3/31/2022	
	overs	
Approver	Signature & Date	
Legal Approver Name: Guy Sirois	Digitally signed by Guy Sirals DN: cn=Guy Sirols, o, ou,	
Legal Approver Title: Counsel	Guy Sirois DN: cn=Guy Sirois, o, ou, email=guy.sirois@convatec.com, c=US	
Not Required:	Date: 2016.04.18 12:50:24 -04'00'	
Finance Approver Name: Robert Fischer		
Finance Approver Title: Finance Director	RUZL 4/21/16	
Not Required:	120 1- 1-1/18	
Business Unit (DOA) Approver Name: Shari Boston	Shaw Bostor 4/26/16	
Business Unit (DOA) Approver Title: VP, Supply Chain	Maw 100101 4/26/16	
Additional Reviewers:	() () ()	
Approver Name: John Orr	Jan 0 m 4/26/16	
Title: VP, Sourcing		
Contract Monitoring Responsibility		
Contract Monitor	Signature & Date	
Contract Monitor Name: Ron Bonacci	Ron Bonacci Digitally signed by Ron Bonacci DN: cn=Ron Bonacci, o, ou, enaileron bonacci deconvatec.com, c=US Oxte: 2016.84.15 10.44:37 -04'00'	
Contract Monitor Title: Associate Director, Sourcing		
Total S Value (Life of Contract): \$199M	Annual \$ Value/Spend/Sales: \$33M	
Storage Location of Original, Executed Contract		

Amendment No. 2 to Contract Manufacturing Supply Agreement

This Amendment to the Master Contract Manufacturing Supply Agreement ("Amendment") is made and entered into this 12 day of 4001 2016, by and between ConvaTec Inc. ("CVT") and Scapa Tapes North America LLC (d/b/a Webtec Converting, LLC) ("Supplier").

WHEREAS, CVT and Supplier, have entered into a Master Contract Manufacturing Supply Agreement dated March 10, 2011 as formally amended in writing by the parties on March 31, 2013 ("Agreement"), whereby CVT agreed to purchase from Supplier certain Products that Supplier manufactured on behalf of CVT pursuant to the terms and conditions set forth in the Agreement; and

WHEREAS, CVT and Supplier wish to amend the Agreement as set forth below *inter alia* to extend the Term to March 31, 2022, introduce minimum annual revenue commitments and amend arrangements concerning Improvements.

NOW, THEREFORE, in consideration of the promises contained herein, the receipt and sufficiency of which are hereby acknowledged, the parties hereto agree as follows:

- 1. Definitions. All terms defined in the Agreement shall have such defined meanings when used herein unless otherwise defined herein.
- 2. Amendments to Section 1.
 - a. The definition of "Term" is hereby amended to read: "Term" shall mean the Initial Term, the Renewal Term, the Second Renewal and any extension thereof agreed between the parties.
 - b. The definition of "Products" is hereby amended to read: "Products" shall mean those Aquacel Foam, Aquacel Foam AG and Aquacel Foam Pro branded wound care dressings listed and described in Schedule 1, together with such other Convatec branded wound care dressings as the parties may agree from time to time in writing that Supplier will supply under the terms of this Agreement.
- 3. With effect from April 1, 2016 Section 1 shall be amended by the insertion of the following definitions:
 - 1.45 "Contract Year" shall mean each period of one calendar year commencing on April 1 and ending on the following March 31.
 - 1.46 "Improvement" shall mean any change, improvement or modification to Process Specifications, Product Specifications or Material Costs.

- 1.47 "Minimum Revenue" shall mean the minimum revenue to be paid by CVT to the Supplier in each Contract Year, calculated in accordance with Section 3.1(c).
- 1.48 "Nominal Average Price" shall mean the nominal average price per Product as set out in Section 4.12."
- 1.49 "<u>Price</u>" shall mean the price payable by CVT for each dressing supplied by Supplier, as set out in Supplier's cost model in Part 2 of <u>Schedule 1</u> (as may be updated from time to time in accordance with this Agreement).
- 1.50 "PU film Comparators" shall have the meaning given in Section 4.9.
- 1.51 "Reference Average Price" shall mean the average price per Product calculated and adjusted from time to time in accordance with Section 3.1(c)(i).
- 1.52 "<u>Reference Mix</u>" shall mean that mix of twenty million (20,000,000) Products as set out in Part 1B of Schedule 1.
- 1.53 '<u>Scapa Pattern Coated PU Film</u>" shall mean the pattern coated PU film developed by Supplier or any Affiliate of Supplier.
- 1.54 "Silicone Comparators" shall have the meaning given in Section 4.7.
- 1.55 "Qualify" shall have the meaning given in <u>Section 4.9</u> and "Qualification" and "Qualified" shall be construed accordingly.
- 1.56 "Second Renewal Term" shall have the meaning given in Section 13.
- 1.57 "<u>Validation</u>" shall mean the process of establishing documentary evidence demonstrating that a procedure, process, material, or activity maintains the desired level of compliance required for commercialized products and "Validate" and "Validated" shall be construed accordingly. Without limiting the foregoing, equipment qualification and change management are part of the Validation process.
- **4.** Amendment to Section 3.1(a). Section 3.1(a) of the Agreement is hereby deleted and replaced with the following:
 - "3.1(a) Prior to the commencement of each month during the Term, CVT shall submit to Supplier with respect to each Plant a good faith, estimated rolling forecast of the quantity of Products CVT expects to order for production on a month-to-month basis and covering the next twelve-month period. Each forecast shall be non-binding, with the exception of the forecast for the first three months reflected therein, which shall be considered a firm commitment by CVT to order from each Plant the total quantity set forth in the forecast for such Plant with respect to such three-month period. Production orders will be issued by CVT for specific quantities and delivery dates pursuant to

Section 3.2. CVT's first forecast shall be provided to Supplier as soon as practicable after the Effective Date.

From April 1, 2016 Supplier shall provide a report of actual quantity of Products ordered and produced each Quarter and following the end of each Contract Year, Supplier shall provide a report of actual quantity and value of Products shipped and invoiced during that Contract Year."

- **5.** Amendment to Section 3.1(c). With effect from April 1, 2016 Section 3.1(c) shall be deleted and replaced in its entirety as follows:
 - "3.1(c)(i) In each Contract Year, CVT shall pay to the Supplier not less than the Minimum Revenue, calculated in accordance with the following provisions.
 - (A) The Reference Average Price set out in the table below (marked Table 3.1(c)) has been calculated on the basis of the Reference Mix.
 - (B) The Minimum Revenue in the Contract Year commencing April 1, 2016 shall be not less than USD\$34,800,000.
 - (C) From April 1, 2017 the Reference Average Price will be reduced at the beginning of each Contract Year to reflect the additional benefits to which CVT is entitled from any Improvement pursuant to Section 5.11 that has been implemented during the prior Contract Year in respect of Products purchased in the then current Contract Year and PROVIDED THAT the cumulative reductions in the Reference Average Price over the period of the Second Renewal Term shall never reduce the Reference Average Price to a figure less than USD\$1.479 and the Minimum Revenue in each Contract Year shall never be less than USD\$29,580,000.
 - (D) The Minimum Revenue in each Contract Year shall be the USD dollar sum of (BB x 20,000,000) where BB is the Reference Average Price, as calculated in (C) above, for the then current Contract Year.

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Table 3.1(c)

AA	BB	CC
Contract Year	Reference Average Price (USD \$)	Minimum Revenue (USD \$) if no change to Reference Average Price
1 April 2016- 31 March 2017	1.74	34,800,000
1 April 2017- 31 March 2018	1.69	33,800,000
1 April 2018- 31 March 2019	1.66	33,200,000
1 April 2019- 31 March 2020	1.63	32,600,000
1 April 2020- 31 March 2021	1.61	32,200,000
1 April 2021- 31 March 2022	1.61	32,200,000

By way of example, an Improvement to Material Costs made in the Contract Year commencing April 1, 2016 that creates a total benefit of USD\$0.10 ("Improvement 1") would reduce the Reference Average Price and Minimum Revenue as follows by USD \$0.05 (being CVT's entitlement to 50% of the benefit from the Improvement):

Contract Year	Original	Reference	Minimum
	Reference	Average Price	Revenue (USD\$)
	Average	(USD\$) post-	
	Price (USD\$)	Improvement 1	
1 April 2016-	1.74	n/a	34,800,000
March 31, 2017			
1 April 2017-31	1.69	1.64	32,800,000
March 2018			
1 April 2018-31	1.66	1.61	32,200,000
March 2019			
1 April 2019-31	1.63	1.58	31,600,000
March 2020			
1 April 2020-31	1.61	1.56	31,200,000
March 2021			
1 April 2021-31	1.61	1.56	31,200,000
March 2022			

A further Improvement to Material Costs or Product Specification made in Contract Year commencing April 1, 2017 that creates a total benefit of USD\$0.60 ("Improvement 2") would be taken together with Improvement 1 and be subject to the maximum cumulative reduction to the Reference Average Price of USD\$0.261 such

that the aggregate reduction to the Reference Average Price and Minimum Revenue would be as follows:

Contract Year	Original Reference Average Price (USD\$)	Reference Average Price (USD\$) post- Improvement 1 and 2	Minimum Revenue (USD\$)
1 April 2016- 31 March, 2017	1.74	n/a	34,800,000
1 April 2017- 31 March 2018	1.69	1.64	32,800,000
1 April 2018- 31 March 2019	1.66	1.479	29,580,000
1 April 2019- 31 March 2020	1.63	1.479	29,580,000
1 April 2020- 31 March 2021	1.61	1.479	29,580,000
1 April 2021- 31 March 2022	1.61	1.479	29,580,000

- "3.1.(c)(ii) If in any Contract Year, CVT does not pay the Supplier the Minimum Revenue, CVT will pay the Supplier an amount equal to the difference between (A) the Minimum Revenue for that Contract Year and (B) the aggregate revenue actually received by the Supplier for Products delivered during that Contract Year. CVT shall make such payment within 60 days of the end of the Contract Year."
- "3.1(c)(iii) In the year ending March 31, 2016 CVT shall purchase from Supplier not less than nineteen million eight hundred thousand (19,800,000) Products."
- "3.1(c)(iv) Subject to Section 5.8 (*Inability to Supply*), CVT shall not purchase or procure any Products from any third party during the period April 1, 2016 to March 31, 2019."

6. Amendments to Section 4.

- a. With effect from April 1, 2016 Section 4.4 shall be amended to read as follows:
 - "The Prices for the Products during the Second Renewal Term shall be as set out in Schedule 1, unless modified in writing and signed by both parties."
- b. With effect from April 1, 2016 Sections 4.5 and 4.6 shall be deleted.
- c. With effect from April 1, 2016 Section 4.7 shall be amended to read as follows:

- "4.7.1 Supplier shall, at its discretion, use Scapa silicone trilaminate to fulfill eighty per cent (80%) of all silicone trilaminate material requirements for the production of Products. In the event that, after April 1, 2018, CVT disputes that Scapa silicone trilaminate is cost competitive, CVT shall provide Supplier with bona fide third party evidence of then current silicone trilaminate costs of comparative construction silicone trilaminate on the Dow Chemical Company platform on a fully landed basis ("Silicone Comparators"). For the purposes of this Section 4.7.1, "fully landed" shall mean total cost of a landed shipment including purchase price, freight, insurance, customs duties, taxes and other costs up to the port of destination. In the event that Scapa silicone trilaminate prices exceed Silicone Comparator by five per cent (5%) or greater, then Supplier shall reduce the price of the Products for future orders to reflect the proportion of the price attributable to the competitive silicone trilaminate price.
- 4.7.2 The Price per dressing at April 1, 2016 reflects that the Supplier and CVT each bear 50% of the cost of the inherent trim waste in the silicone trilaminate used to produce the Products. The parties agree that the inherent waste cost is 3% of the cost of silicone trilaminate from both suppliers. In the event that notwithstanding the parties' efforts to optimize usage of silicone trilaminate from both suppliers the mix of Products ordered by CVT results in the level of trim waste or unuseable widths of silicone trilaminate exceeding 3% of the cost of silicone trilaminate over a period of not less than six months, the Supplier shall be entitled to increase the Price per dressing to reflect 50% (fifty per cent.) of the increase in waste costs."
- **7.** Amendment to Section 4. With effect from April 1, 2016 Sections 4.9 and 4.10 shall be deleted in their entirety and replaced with the following:
 - "4.9.1 CVT shall use all reasonable efforts to qualify Scapa Pattern Coated PU Film in accordance with the CVT approval process for use in the Products ("Qualify") by June 30, 2016 and Supplier shall provide such assistance as CVT may reasonably require in respect of the approval process.

Once Scapa Pattern Coated PU Film is Qualified, Supplier shall, at its discretion, use Scapa Pattern Coated PU Film to fulfill fifty per cent (50%) of all PU film requirements for the production of Products. If CVT disputes that the price of Scapa Pattern Coated PU Film is cost competitive with existing and any future suppliers' prices of comparable pattern coated PU film, CVT will provide Supplier with bona fide third party evidence of the then current costs of comparative pattern coated PU film ("PU Film Comparators"). In the event that the price of Scapa Pattern Coated PU Film exceeds PU Film Comparators by five per cent (5%) or greater, then Supplier shall reduce the price of the Products for future orders to reflect the proportion of the price attributable to the competitive Pattern Coated PU Film.

The Parties agree that the pink film component of the Scapa Pattern Coated PU Film is currently under Validation and Supplier's price for Scapa Pattern Coated PU Film will reflect the lower pink film cost once it is fully Validated and used in the

Products. For the avoidance of doubt, Supplier shall be entitled to 50% of the benefit of any cost reductions from current prices paid by Supplier for pink film used in Scapa Pattern Coated PU Film, which shall constitute an Improvement to Material Costs in accordance with Section 5.11.

4.9.2 The Price per dressing at April 1, 2016 reflects that the Supplier and CVT each bear 50% of the cost of the inherent trim waste in the PU film used to produce the Products. The parties agree that the inherent waste cost is 4% of the cost of PU film from both suppliers. In the event that notwithstanding the parties' efforts to optimize usage of PU film from both suppliers the mix of Products ordered by CVT results in the level of trim waste or unuseable widths of PU film exceeding 4% of the cost of PU film over a period of not less than six months, the Supplier shall be entitled to increase the Price per dressing to reflect 50% (fifty per cent.) of the increase in waste costs.

4.10 Volume Related Credits.

- (a) Subject to Section 4.10 (d), in the event CVT purchases at least twenty-four million (24 million) but fewer than twenty-eight million (28 million) Products in any Contract Year, CVT shall be entitled to a credit equal to \$0.015 (one and a half cents) multiplied by the number of Products purchased in that Contract Year.
- (b) Subject to Section 4.10 (d), in the event CVT purchases at least twenty-eight million (28 million) Products in any Contract Year, CVT shall be entitled to a further credit equal to \$0.015 (one and a half cents) multiplied by the number of Products purchased in that Contract Year.
- (c) Credits payable under this Section 4.10 shall be applied to the Contract Year in which the purchases take place and shall be paid by the Supplier 60 days after the end of the Contract Year. All credits shall reduce the revenue received by the Supplier for the Contact Year in respect of which the credit is applied.
- (d) Where a credit under this Section 4.10 would reduce revenue received by the Supplier to an amount which is less than the Minimum Revenue for that Contract Year, the credit shall be reduced accordingly such that the Supplier's revenue net of the credit shall not be less than the Minimum Revenue for that Contract Year."
- **8**. Amendment to Section 4. With effect from April 1, 2016 Section 4 shall be amended by the insertion of new Sections 4.11 and 4.12 as follows:
 - '4.11 <u>CVT Deeside materials supply</u>. In each calendar month that CVT purchases the following volumes of Scapa silicone trilaminate and/or Scapa PU Pattern Coated Film from Supplier or an Affiliate of Supplier for production at CVT's Deeside facility, CVT shall be entitled to the following credit in respect of each Product delivered under this Agreement during that calendar month:

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Material / manufacturing site	Material Price per square metre (sq m)	Minimum volume to be purchased per calendar month	Per Product credit
Scapa silicone trilaminate/ Dunstable, UK	USD\$21.61	20,000 sq m	USD\$0.01
Scapa PU Pattern Coated Film / Windsor CT	USD\$6.54	20,000 sq m	USD\$0.01

Credits payable under this Section 4.11 shall be paid by the Supplier 60 days after the calendar month end in arrears.

4.12 <u>Year on year cost down.</u> With effect from April 1, 2017 through 31 March, 2021 the Supplier shall reduce the Price of the Products in each Contract Year by the percentage shown in column D in the table below. The reduction shall be calculated as a percentage of the Price of each Product and shall be applied to the LOHP element of the Price.

A	В	C	D
Contract Year	Nominal Average Price (USD \$) in prior Contract Year	Reduction from prior Contract Year's Nominal Average Price (USD \$)	Reduction in the Price per dressing from prior Contract Year's Price (per cent.)
April 1, 2017- March 31,2018	1.74	0.05	2.87%
April 1, 2018 to March 31, 2019	1.69	0.03	1.78%
April 1, 2019 to March 31, 2020	1.66	0.03	1.80%
April 1, 2020 to March 31, 2021	1.63	0.025	1.53%
April 1, 2021 to March 31, 2022	1.61	0	0%

The new Price shall take effect from the beginning of the Contract Year."

9. Amendments to Sections 5.11, 5.12 and 5.13.

Sections 5.11, 5.12 and 5.13 are hereby deleted and replaced in their entirety as follows:

"5.11 Improvements.

- From time to time during the Term, either Party may submit to the other a) written proposals for the adoption, implementation or development of any Improvement to the Process Specifications, Products Specifications or Material Costs. CVT shall provide Supplier a CVT change control procedure and Supplier shall follow the steps in this procedure as it relates to notification and approval. The Parties shall modify the relevant Process Specifications, Product Specifications or Materials to reflect the Improvement and shall revise the Purchase Price as hereinafter provided in this Section 5.11. In the event of the implementation of any Improvement, CVT shall establish an appropriate qualification protocol, and CVT and Supplier shall determine an appropriate inventory level for the Products in order to cover on-going requirements during the qualification process for the amended Process, Product or Material. With respect to any proposal by one Party for the adoption, implementation or development of any Improvement, to the extent reasonably practical, the other party shall provide a response to such proposal within thirty (30) business days after receipt of such Party's written proposal. Neither Party will unreasonably withhold acceptance of a proposal received from the other Party.
- b) Each party's responsibility for the costs of implementing an Improvement proposed by either party, whether in respect of Process Specifications, Product Specifications or Material Costs, and each party's entitlement to the benefits derived from implementing an Improvement shall be as set out in the table below, unless the parties agree otherwise in writing. In the absence of agreement on sharing of costs of any Improvement, neither Supplier nor CVT shall be under any obligation to implement the Improvement. Supplier's Validation and regulatory costs incurred in connection with any Improvement will be invoiced by Supplier (other than Supplier's in factory costs as set out in the Quality Agreement) and paid by CVT within 60 days of the date of Supplier's invoice.

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Category of Improvement:	Material Costs or Product Specification	Process Specification that has no fit form or function impact on the Product	Process Specification that has a fit form or function impact on the Product
Benefit:	CVT: 50%	CVT: 0%	CVT: 50%
	Supplier: 50%	Supplier: 100%	Supplier: 50%
Validation costs:	CVT: 50%	CVT: 0%	CVT: 50%
	Supplier: 50%	Supplier: 100%	Supplier: 50%
Regulatory costs (excluding Supplier in factory regulatory costs per Quality Agreement):	CVT: 100%	CVT: 0%	CVT: 100%
	Supplier: 0%	Supplier: 100%	Supplier: 0%
Supplier in factory regulatory costs per Quality Agreement:	CVT: 50%	CVT: 0%	CVT: 50%
	Supplier: 50%	Supplier: 100%	Supplier: 50%

- c) The benefits of any Improvement accruing to CVT shall be in the form of reduced Prices. Benefits shall only take effect once the Improvement has been implemented.
- 5.12 Schedule 2 sets out a list of operational efficiency initiatives that underpin Supplier's ability to sell the Products at the Prices. CVT shall use all reasonable efforts to Validate the operational efficiency initiatives proposed by Supplier to enable implementation thereof by the dates set out in Schedule 2, together with any future operational efficiency initiatives proposed by Supplier from time to time. Supplier shall pay for all of Supplier's internal Validation costs of all operational efficiency initiatives in Schedule 2. CVT will pay 100% of external regulatory costs associated with the operational efficiency initiatives in Schedule 2.
- 5.13(a) Supplier shall make no changes to the Process Specifications, Products Specifications or to Material Specifications without the prior written approval of CVT as per the CVT change control procedure (such approval not to be unreasonably withheld or delayed). In addition, any changes to the Material Specifications which may require the submission of any amendment, filing or other documentation with any Regulatory Authority shall be identified, reviewed and approved in written form by CVT.

- 5.13(b) Notwithstanding anything to the contrary in this Agreement, no materials sourced from Supplier or companies under common control as Supplier will be subject to the savings sharing arrangements contemplated by Section 5. The pricing of any potential new material proposed by the Supplier shall be presented to CVT and evaluated on the basis of commercial merit by CVT. Upon Qualification and use of any new material supplied by Supplier or a company under common control as Supplier, the Price of those Products in which said material is used shall be reduced to reflect the proportion of the Price attributable to the new material."
- 10. Amendment to Section 13. Section 13 is hereby amended to reflect that the Term is extended by this Amendment to expire on March 31, 2022. The "<u>Initial Term</u>" means the period commencing on the Production Date and ending on March 31, 2013. The "<u>Renewal Term</u>" means the period April 1, 2013 to March 31, 2016 and the "<u>Second Renewal Term</u>" means the period April 1, 2016 to March 31, 2022.
- 11. This Amendment shall take effect on the date hereof. The Agreement shall continue in full force and effect in the context of this Amendment. Except as set forth in this Amendment, all other terms and conditions in the Agreement shall remain in full force and effect.

IN WITNESS WHEREOF, the parties have caused this Amendment to be entered into by their duly authorized representatives as of the day and year set forth above.

SCAPA TAPES NORTH AMERICA, LLC d/b/a WEBTEC CONVERTING, LLC	CONVATEC INC.
BY: ///	BY: Och CO
Name: Eric Sproger	Name: John Ort
Title: Finance Diests	Title: UP (rlobal Sourcing

Schedule 1 – Products, Prices

Part 1A - Products

			1	
		Description	Market	Pack Size
17	07736	8x8 ADH Foam Redesign	NAI	10
		8x8 ADH Foam Redesign	EUR	10
		8x8 ADH Foam Redesign	CEE	10
		8x8 ADH Foam Redesign	JP	10
		8x8 ADH Foam Redesign	FR	16
TBD		10x10 ADH Foam Redesign	ES	3
17	05399	10x10 ADH Foam Redesign	NAI	10
		10x10 ADH Foam Redesign	EUR	10
		10x10 ADH Foam Redesign	CEE	10
		10x10 ADH Foam Redesign	JP	10
		12.5x12.5 ADH Foam	ES	3
		12.5x12.5 ADH Foam	EUR	10
		12.5x12.5 ADH Foam	NAI	10
		12.5x12.5 ADH Foam	CEE	10
		12.5x12.5 ADH Foam	JP	10
		12.5x12.5 ADH Foam	FR	16
		17.5x17.5 ADH Foam	ES	3
		17.5x17.5 ADH Foam	EUR	10
		17.5x17.5 ADH Foam	NAI	10
		17.5x17.5 ADH Foam	CEE	10
		17.5x17.5 ADH Foam	JP	10
		21x21 ADH Foam	EUR	5
17	03946	21x21 ADH Foam	NAI	5
17	03947	21x21 ADH Foam	CEE	5
17	03948	21x21 ADH Foam	JP	5
17	04189	21x21 ADH Foam	EUR	10
17	13243	Heel ADH Foam (14x18)	ES	3
17	03953	Heel ADH Foam (14x18)	EUR	5
17	03954	Heel ADH Foam (14x18)	NAI	5
17	03955	Heel ADH Foam (14x18)	CEE	5
17	03956	Heel ADH Foam (14x18)	JP	5
17	04191	Heel ADH Foam (14x18)	EUR	10
17	13241	Sacral ADH Foam (16.9x20)	ES	3
17	03957	Sacral ADH Foam (16.9x20)	EUR	5
		Sacral ADH Foam (16.9x20)	NAI	5
		Sacral ADH Foam (16.9x20)	CEE	5
		Sacral ADH Foam (16.9x20)	JP	5
		Sacral ADH Foam (16.9x20)	EUR	10
		25x30 ADH Foam	EUR	5
		25x30 ADH Foam 25x30 ADH Foam	CEE	5
			_	10
		25x30 ADH Foam	EUR	
		25x30 ADH Foam	JP	5
		5x5 NAD Foam	ES	3
		5x5 NAD Foam	EUR	10
		5x5 NAD Foam	NAI	10
		5x5 NAD Foam	CEE	10
		5x5 NAD Foam	JP	10
		5x5 NAD Foam	FR	16
17	03989	10x10 NAD Foam	EUR	10

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4703000	40-40 NAD 5		10
	10x10 NAD Foam	NAI	10
	10x10 NAD Foam	CEE	10
	10x10 NAD Foam	JP	10
	10x10 NAD Foam	FR	16
	10x10 NAD Foam	ES	3
	12.5x12.5 NAD Foam	FR	16
	15x15 NAD Foam	EUR	5
	15x15 NAD Foam	NAI	5
	15x15 NAD Foam	CEE	5
	15x15 NAD Foam	JP	5
1704131	15x15 NAD Foam	ES	3
	15x15 NAD Foam	EUR	10
1704003	15x20 NAD Foam	EUR	5
	15x20 NAD Foam	NAI	5
1704005	15x20 NAD Foam	CEE	5
1704006	15x20 NAD Foam	JP	5
1704199	15x20 NAD Foam	EUR	10
1705596	17.5x17.5 NAD Foam	FR	10
1703999	20x20 NAD Foam	EUR	5
1704000	20x20 NAD Foam	NAI	5
1704001	20x20 NAD Foam	CEE	5
1704002	20x20 NAD Foam	JP	5
1704198	20x20 NAD Foam	EUR	10
1710037	Large Sacral ADH Foam	NAI	5
1710041	Large Sacral ADH Foam	EUR	5
	Large Sacral ADH Foam	NAI	10
	Large Sacral ADH Foam	EUR	10
	Large Sacral ADH Foam	CEE	5
	10x20 NAD Foam	NAI	10
	10x20 NAD Foam	EUR	10
	10x20 NAD Foam	CEE	10
	10x20 NAD Foam	NAI	5
	10x20 NAD Foam	EUR	5
	10x20 NAD Foam	CEE	5
	8x13 ADH Foam	NAI	10
	8x13 ADH Foam	EUR	10
	8x13 ADH Foam	CEE	10
	10x20 ADH Foam	NAI	10
	10x20 ADH Foam	EUR	10
	10x20 ADH Foam	CEE	10
	10x20 ADH Foam	NAI	5
	10x20 ADH Foam	EUR	5
			5
	10x20 ADH Foam	CEE	
	10x25 ADH Foam	NAI	10
	10x25 ADH Foam	EUR	10
	10x25 ADH Foam	CEE	10
	10x25 ADH Foam	NAI	5
	10x25 ADH Foam	EUR	5
	10x25 ADH Foam	CEE	5
	10x30 ADH Foam	NAI	10
	10x30 ADH Foam	EUR	10
1710669	10x30 ADH Foam	CEE	10

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1710664 10x30 ADH Foam				
1707747 AQUACEL AG FOAM ADH 8X8CM 1X10 NAI 1707749 AQUACEL AG FOAM ADH 8X8CM 1X10 EU EUR 10 1707750 AQUACEL AG FOAM ADH 8X8CM 1X10 EU EUR 10 1707751 AQUACEL AG FOAM ADH 8X8CM 1X10 CEE EEE 170751 AQUACEL AG FOAM ADH 8X8CM 1X10 JP JP 10 1707752 AQUACEL AG FOAM ADH 8X8CM 1X10 JP JP 10 1707752 AQUACEL AG FOAM ADH 1X10CM(10PK) NAI NAI 1705404 AQUACELAG FOAM ADH 10X10CM(10PK) NAI NAI 1705405 AQUACELAG FOAM ADH 10X10CM(10PK) EU EUR 1705405 AQUACELAG FOAM ADH 10X10CM(10PK) EE EUR 1705406 AQUACELAG FOAM ADH 10X10CM(10PK) EE EUR 1703406 AQUACELAG FOAM ADH 10X10CM(10PK) JP JP 1703961 AQUACEL FOAM AGADH12.5X12.5(1X10) EUR EUR 1703963 AQUACEL FOAMAGADH12.5X12.5(1X10) EUR 1703964 AQUACEL FOAMAGADH12.5X12.5(1X10) EUR 1703965 AQUACEL FOAMAGADH12.5X12.5(1X10) EUR 1703965 AQUACEL FOAMAGADH12.5X12.5(1X10) JP JP 10 1704193 AQUACEL FOAM AGADH12.5X12.5(1X10) EUR 1703966 AQUACEL FOAM AGADH12.5X12.5(1X10) EUR 1703966 AQUACEL FOAM AGADH12.5X12.5(1X10) EUR 1703967 AQUACEL FOAM AGADH12.5X12.5(1X10) EUR 1703968 AQUACEL FOAM AGADH17.5X17.5(1X10) EUR 1703968 AQUACEL FOAMAGADH17.5X17.5(1X10) EUR 1703969 AQUACEL FOAMAGADH17.5X17.5(1X10) EUR 1703971 AQUACEL FOAMAGADH17.5X17.5(1X10) EUR 1703972 AQUACEL FOAMAGADH17.5X17.5(1X10) EUR 1703973 AQUACEL FOAMAGADH AGADH 21X21(1X5) EUR 1703973 AQUACEL FOAMAGADH AGADH 21X21(1X5) EUR 1703973 AQUACEL FOAMAGADH AGADH 21X21(1X5) EUR 1703973 AQUACEL FOAMAGA GADH 3CAAL(1X5) EUR 1703973 AQUACEL FOAMAGA GADH 3CAAL(1X5) EUR 1703973 AQUACEL FOA	1710664	10x30 ADH Foam	NAI	5
1707747 AQUACEL AG FOAM ADH 8X8CM 1X10 NAI 1707749 AQUACEL AG FOAM ADH 8X8CM 1X10 EU EUR 10 1707750 AQUACEL AG FOAM ADH 8X8CM 1X10 EU EUR 10 1707751 AQUACEL AG FOAM ADH 8X8CM 1X10 CEE EEE 170751 AQUACEL AG FOAM ADH 8X8CM 1X10 JP JP 10 1707752 AQUACEL AG FOAM ADH 8X8CM 1X10 JP JP 10 1707752 AQUACEL AG FOAM ADH 1X10CM(10PK) NAI NAI 1705404 AQUACELAG FOAM ADH 10X10CM(10PK) NAI NAI 1705405 AQUACELAG FOAM ADH 10X10CM(10PK) EU EUR 1705405 AQUACELAG FOAM ADH 10X10CM(10PK) EE EUR 1705406 AQUACELAG FOAM ADH 10X10CM(10PK) EE EUR 1703406 AQUACELAG FOAM ADH 10X10CM(10PK) JP JP 1703961 AQUACEL FOAM AGADH12.5X12.5(1X10) EUR EUR 1703963 AQUACEL FOAMAGADH12.5X12.5(1X10) EUR 1703964 AQUACEL FOAMAGADH12.5X12.5(1X10) EUR 1703965 AQUACEL FOAMAGADH12.5X12.5(1X10) EUR 1703965 AQUACEL FOAMAGADH12.5X12.5(1X10) JP JP 10 1704193 AQUACEL FOAM AGADH12.5X12.5(1X10) EUR 1703966 AQUACEL FOAM AGADH12.5X12.5(1X10) EUR 1703966 AQUACEL FOAM AGADH12.5X12.5(1X10) EUR 1703967 AQUACEL FOAM AGADH12.5X12.5(1X10) EUR 1703968 AQUACEL FOAM AGADH17.5X17.5(1X10) EUR 1703968 AQUACEL FOAMAGADH17.5X17.5(1X10) EUR 1703969 AQUACEL FOAMAGADH17.5X17.5(1X10) EUR 1703971 AQUACEL FOAMAGADH17.5X17.5(1X10) EUR 1703972 AQUACEL FOAMAGADH17.5X17.5(1X10) EUR 1703973 AQUACEL FOAMAGADH AGADH 21X21(1X5) EUR 1703973 AQUACEL FOAMAGADH AGADH 21X21(1X5) EUR 1703973 AQUACEL FOAMAGADH AGADH 21X21(1X5) EUR 1703973 AQUACEL FOAMAGA GADH 3CAAL(1X5) EUR 1703973 AQUACEL FOAMAGA GADH 3CAAL(1X5) EUR 1703973 AQUACEL FOA	1710665	10x30 ADH Foam	EUR	5
1707749 AQUACEL AG FOAM ADH 8X8CM 1X10 EU	1710666	10x30 ADH Foam	CEE	5
1707750 AQUACEL AG FOAM ADH 8X8CM 1X10 CEE CEE 10 1707751 AQUACEL AG FOAM ADH 8X8CM 1X10 JP JP 10 1707752 AQUACEL AG FOAM ADH 8X8CM 1X10 JP JP 10 1707752 AQUACEL AG FOAM ADH 8X8CM 1X10 FR FR FR FR FR FR FR FR	1707747	AQUACEL AG FOAM ADH 8X8CM 1X10 NAI	NAI	10
1707751 AQUACEL AG FOAM ADH 8X8CM 1X10 JP 1707752 AQUACEL AG FOAM ADH 8X8CM 1X16 FR 1705403 AQUACELAG FOAM ADH 10X10CM(10PK) NAI 1705404 AQUACELAG FOAM ADH 10X10CM(10PK) EU 1705405 AQUACELAG FOAM ADH 10X10CM(10PK) EU 1705405 AQUACELAG FOAM ADH 10X10CM(10PK) EE 1705405 AQUACELAG FOAM ADH 10X10CM(10PK) EE 1705406 AQUACELAG FOAM ADH 10X10CM(10PK) JP 1703961 AQUACEL FOAM AGADH12.5X12.5(1X10) EUR 1703962 AQUACEL FOAM AGADH12.5X12.5(1X10) EUR 1703962 AQUACEL FOAMAGADH12.5X12.5(1X10) EUR 1703963 AQUACEL FOAMAGADH12.5X12.5(1X10) NAI 1703964 AQUACEL FOAMAGADH12.5X12.5(1X10) PP 19 10 1703965 AQUACEL FOAMAGADH12.5X12.5(1X10) PP 19 10 1704193 AQUACEL FOAM AGADH12.5X12.5(1X10) PP 19 10 1704193 AQUACEL FOAM AGADH12.5X12.5(1X10) FUR 1703966 AQUACEL FOAM AGADH12.5X12.5(1X10) FUR 1703966 AQUACEL FOAMAGADH12.5X12.5(1X10) FUR 1703967 AQUACEL FOAMAGADH17.5X17.5(1X10) EUR 1703969 AQUACEL FOAMAGADH17.5X17.5(1X10) EUR 1703969 AQUACEL FOAMAGADH17.5X17.5(1X10) EUR 1703969 AQUACEL FOAMAGADH17.5X17.5(1X10) EUR 1703969 AQUACEL FOAMAGADH17.5X17.5(1X10) FUR 1703971 AQUACEL FOAMAGADH17.5X17.5(1X10) FUR 1703972 AQUACEL FOAMAGADH17.5X17.5(1X10) FUR 1703973 AQUACEL FOAMAGADH17.5X17.5(1X10) FUR 1703980 AQUACEL FOAMAGADH17.5X17.5(1X10) FUR 1703980 AQUACEL FOAMAGADH17.5X17.5(1X10) FUR 1703980 AQUA	1707749	AQUACEL AG FOAM ADH 8X8CM 1X10 EU	EUR	10
1707752 AQUACEL AG FOAM ADH 10X10CM(10PK) NAI 1705403 AQUACELLAG FOAM ADH 10X10CM(10PK) EU 1705405 AQUACELLAG FOAM ADH 10X10CM(10PK) EU 1705406 AQUACELLAG FOAM ADH 10X10CM(10PK) EE 1705406 AQUACELLAG FOAM ADH 10X10CM(10PK) EE 1703406 AQUACELLAG FOAM ADH 10X10CM(10PK) EE 1703406 AQUACELLAG FOAM ADH 10X10CM(10PK) EE 1703406 AQUACELLAG FOAM ADH 10X10CM(10PK) P 1703961 AQUACEL FOAM AGADH12.5X12.5(1X10) EUR 1703962 AQUACEL FOAM AGADH12.5X12.5(1X10) EUR 1703963 AQUACEL FOAMAGADH12.5X12.5(1X10) EUR 1703964 AQUACEL FOAMAGADH12.5X12.5(1X10) ANI 1703964 AQUACEL FOAMAGADH12.5X12.5(1X10) FUR 1703965 AQUACEL FOAM AGADH12.5X12.5(1X10) P 1704193 AQUACEL FOAM AGADH12.5X12.5(1X10) P 1704193 AQUACEL FOAM AGADH12.5X12.5(1X10) FUR 1703966 AQUACEL FOAM AGADH12.5X12.5(1X10) FUR 1703966 AQUACEL FOAM AGADH17.5X17.5(1X10) EUR 1703967 AQUACEL FOAMAGADH17.5X17.5(1X10) EUR 1703968 AQUACEL FOAMAGADH17.5X17.5(1X10) FUR 1703969 AQUACEL FOAMAGADH17.5X17.5(1X10) FUR 1703969 AQUACEL FOAMAGADH17.5X17.5(1X10) FUR 1703971 AQUACEL FOAMAGADH17.5X17.5(1X10) FUR 1703972 AQUACEL FOAM AGADH17.5X17.5(1X10) FUR 1703973 AQUACEL FOAM AGADH 21X21(1X5) FUR 1703973 AQUACEL FOAM AGADH EEL(1X5) FUR 1703974 AQUACEL FOAM AGADH HEEL(1X5) FUR 1703975 AQUACEL FOAM AGADH HEEL(1X5) FUR 1703976 AQUACEL FOAM AGADH HEEL(1X5) FUR 1703977 AQUACEL FOAM AGADH HEEL(1X5) FUR 1703978 AQUACEL FOAM AGADH HEEL(1X5) FUR 1703979 AQUACEL FOAM AGADH HEEL(1X5) FUR 1703979 AQUACEL FOAM AGADH HEEL(1X5) FUR 1703980 AQUACEL FOAM AGADH	1707750	AQUACEL AG FOAM ADH 8X8CM 1X10 CEE	CEE	10
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1705404 AQUACELAG FOAM ADH 10X10CM(10PK) EU 1705405 AQUACELAG FOAM ADH 10X10CM(10PK) CEE CEE 10 1705406 AQUACELAG FOAM ADH 10X10CM(10PK) P 1703961 AQUACEL FOAM AGADH 10X10CM(10PK) P 1703961 AQUACEL FOAM AGADH 12.5X12.5(1X10) EUR 1703962 AQUACEL FOAMAGADH12.5X12.5(1X10) EUR 1703963 AQUACEL FOAMAGADH12.5X12.5(1X10) EUR 1703964 AQUACEL FOAMAGADH12.5X12.5(1X10) CEE CEE 1703965 AQUACEL FOAMAGADH12.5X12.5(1X10) P 1704193 AQUACEL FOAMAGADH12.5X12.5(1X10) P 1704193 AQUACEL FOAMAGADH12.5X12.5(1X10) P 1704193 AQUACEL FOAMAGADH17.5X17.5(1X10) P 1703966 AQUACEL FOAMAGADH17.5X17.5(1X10) EUR 1703966 AQUACEL FOAMAGADH17.5X17.5(1X10) NAI 1703967 AQUACEL FOAMAGADH17.5X17.5(1X10) CEE CEE 10 1703968 AQUACEL FOAMAGADH17.5X17.5(1X10) DAI 1703969 AQUACEL FOAMAGADH17.5X17.5(1X10) P 1703979 AQUACEL FOAMAGADH17.5X17.5(1X10) JP 1703971 AQUACEL FOAM AGADH17.5X17.5(1X10) JP 1703971 AQUACEL FOAM AGADH17.5X17.5(1X10) JP 1703972 AQUACEL FOAM AGADH 21X21(1X5) EUR EUR 1703973 AQUACEL FOAM AG ADH 21X21(1X5) EUR EUR 1703974 AQUACEL FOAM AG ADH 21X21(1X5) EUR EUR 1703975 AQUACEL FOAM AG ADH 21X21(1X5) FUR 1703976 AQUACEL FOAM AG ADH 21X21(1X5) FUR 1703977 AQUACEL FOAM AG ADH 21X21(1X5) FUR 1703978 AQUACEL FOAM AG ADH 21X21(1X5) FUR 1703979 AQUACEL FOAM AG ADH 21X21(1X5) FUR 1703979 AQUACEL FOAM AG ADH HEEL(1X5) FUR 1703979 AQUACEL FOAM AG ADH AGA CHALIXS) FUR 1703979 AQUACEL FOAM AG ADH SACRAL(1X5) FUR 1703979 AQUACEL FOAM AG ADH SACRAL(1X5) FUR 1703979 AQUACEL FOAM AG ADH SACRAL(1X5) FUR 1703980 AQUACEL FOAM AG ADH SACRAL(1X5) FUR 1703981 AQUACEL FOAM AG ADH SACRAL(1X5) FUR	1707752	AQUACEL AG FOAM ADH 8X8CM 1X16 FR	FR	16
1705405 AQUACELAG FOAM ADH 10X10CM(10PK) CEE 1705406 AQUACELAG FOAM ADH 10X10CM(10PK) JP 1703961 AQUACEL FOAM AGADH12.5X12.5(1X13) ES 1703962 AQUACEL FOAM AGADH12.5X12.5(1X10) EUR 1703963 AQUACEL FOAMAGADH12.5X12.5(1X10) EUR 1703963 AQUACEL FOAMAGADH12.5X12.5(1X10) ANI 1703963 AQUACEL FOAMAGADH12.5X12.5(1X10) NAI 1703963 AQUACEL FOAMAGADH12.5X12.5(1X10) FUR 1703965 AQUACEL FOAM AGADH12.5X12.5(1X10) P 1704193 AQUACEL FOAM AGADH12.5X12.5(1X10) P 1704193 AQUACEL FOAM AGADH12.5X12.5(1X10) P 1703966 AQUACEL FOAM AGADH17.5X17.5(1X10) EUR 1703966 AQUACEL FOAMAGADH17.5X17.5(1X10) EUR 1703968 AQUACEL FOAMAGADH17.5X17.5(1X10) EUR 1703969 AQUACEL FOAMAGADH17.5X17.5(1X10) EUR 1703969 AQUACEL FOAMAGADH17.5X17.5(1X10) DER 1703973 AQUACEL FOAMAGADH17.5X17.5(1X10) P 1703971 AQUACEL FOAM AGADH 21X21(1X5) EUR 1703972 AQUACEL FOAM AG ADH 21X21(1X5) EUR 1703973 AQUACEL FOAM AG ADH 21X21(1X5) EUR 1703973 AQUACEL FOAM AG ADH 21X21(1X5) P 1704194 AQUACEL FOAM AG ADH 21X21(1X5) P 1704194 AQUACEL FOAM AG ADH 21X21(1X5) P 1704195 AQUACEL FOAM AG ADH 21X21(1X5) FR 1703976 AQUACEL FOAM AG ADH 21X21(1X5) FR 1703977 AQUACEL FOAM AG ADH 21X21(1X5) FR 1703978 AQUACEL FOAM AG ADH 21X21(1X5) FR 1703979 AQUACEL FOAM AG ADH 12X21(1X5) FR 1703979 AQUACEL FOAM AG ADH HEEL(1X5) EUR 1703979 AQUACEL FOAM AG ADH HEEL(1X5) FUR 1703981 AQUACEL FOAM AG ADH AGA CHAL(1X5) EUR 1703981 AQUACEL FOAM AG ADH SACRAL(1X5) EUR 1703982 AQUACEL FOAM AG ADH SACRAL(1X5) EUR 1703983 AQUACEL FOAM AG ADH SACRAL(1X5) EUR 1703981 AQUACEL FOAM AG ADH SACRAL(1X5) FUR 1703982 AQUACEL FOAM AG ADH SACRAL(1X5) FUR 1703981 AQUACEL FOAM AG ADH SACRAL(1X5) FUR 1703982 AQUACEL FOAM AG ADH SACRAL(1X5) EUR 1703982 AQUACEL FOAM AG ADH SACRAL(1X5) EUR 1703983 AQUACEL FOAM AG ADH SACRAL(1X5) FUR 1703983 AQUACEL FOAM AG ADH SACRAL(1X5) FUR 1704196 AQUACEL FOAM AG ADH SACRAL(1X5) FUR 1704197 AQUACEL FOAM AG ADH SACRAL(1X5)	1705403	AQUACELAG FOAM ADH 10X10CM(10PK) NAI	NAI	10
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1707758 AQUACEL AG FOAM ADH 25X30CM 1X5 EU 1707757 AQUACEL AG FOAM ADH 25X30CM 1X5 NAI 1707759 AQUACEL AG FOAM ADH 25X30CM 1X5 CEE 1707908 AQUACEL AG FOAM ADH 25X30CM 1X5 EU EUR 1707760 AQUACEL AG FOAM ADH 25X30CM 1X5 EU EUR 1704007 AQUACEL AG FOAM ADH 25X30CM 1X5 JP 1704008 AQUACEL FOAM AG N/ADH 5X5(1X3) ES 1704008 AQUACEL FOAM AG N/ADH 5X5(1X10) EUR EUR 1704010 AQUACEL FOAM AG N/ADH 5X5(1X10) NAI NAI 1704010 AQUACEL FOAM AG N/ADH 5X5(1X10) JP 1704011 AQUACEL FOAM AG N/ADH 5X5(1X10) JP 1704012 AQUACEL FOAM AG N/ADH 5X5(1X10) EUR EUR 1704014 AQUACEL FOAM AG N/ADH 5X5(1X10) EUR EUR 1704015 AQUACEL FOAM AG N/ADH 5X5(1X10) EUR EUR 10 1704016 AQUACEL FOAM AG N/ADH 5X5(1X10) JP 1704017 AQUACEL FOAM AG N/ADH 5X5(1X10) EUR EUR 10 1704018 AQUACEL FOAM AG N/ADH 5X5(1X10) EUR EUR 10 1704019 AQUACEL FOAM AG N/ADH 5X5(1X10) EUR EUR 10 1704015 AQUACEL FOAM AG N/ADH 5X5(1X10) NAI	1703982	AQUACEL FOAM AG ADH SACRAL(1X5) JP	JP	5
1707757 AQUACEL AG FOAM ADH 25X30CM 1X5 NAI 1707759 AQUACEL AG FOAM ADH 25X30CM 1X5 CEE 1707908 AQUACEL AG FOAM ADH 25X30CM 1X5 EU 1707760 AQUACEL AG FOAM ADH 25X30CM 1X5 JP 1704007 AQUACEL AG FOAM ADH 25X30CM 1X5 JP 1704008 AQUACEL FOAM AG N/ADH 5X5(1X3) ES 1704008 AQUACEL FOAM AG N/ADH 5X5(1X10) EUR 1704009 AQUACEL FOAM AG N/ADH 5X5(1X10) NAI 1704010 AQUACEL FOAM AG N/ADH 5X5(1X10) CEE CEE 10 1704011 AQUACEL FOAM AG N/ADH 5X5(1X10) JP 1704012 AQUACEL FOAM AG N/ADH 5X5(1X10) EUR 1704014 AQUACEL FOAM AG N/ADH 5X5(1X10) EUR 1704015 AQUACEL FOAM AG N/ADH 10X10(1X10) EUR 1704016 AQUACEL FOAM AG N/ADH 10X10(1X10) EUR 1704017 AQUACEL FOAM AG N/ADH 10X10(1X10) EUR 1704018 AQUACEL FOAM AG N/ADH 10X10(1X10) NAI NAI 10	1704196	AQUACEL FOAM AG ADH SACRAL (1X10PK) EUR	EUR	10
1707759 AQUACEL AG FOAM ADH 25X30CM 1X5 CEE 1707908 AQUACEL AG FOAM ADH 25X30CM 1X5 EU 1707760 AQUACEL AG FOAM ADH 25X30CM 1X5 JP 1704007 AQUACEL FOAM AG N/ADH 5X5(1X3) ES 1704008 AQUACEL FOAM AG N/ADH 5X5(1X10) EUR 1704009 AQUACEL FOAM AG N/ADH 5X5(1X10) NAI 1704010 AQUACEL FOAM AG N/ADH 5X5(1X10) CEE 1704011 AQUACEL FOAM AG N/ADH 5X5(1X10) JP 1704012 AQUACEL FOAM AG N/ADH 5X5(1X10) FR 1704014 AQUACEL FOAM AG N/ADH 5X5(1X10) EUR 1704015 AQUACEL FOAM AG N/ADH 5X5(1X10) EUR 1704016 AQUACEL FOAM AG N/ADH 5X5(1X10) EUR 1704017 AQUACEL FOAM AG N/ADH 5X5(1X10) EUR 1704018 AQUACEL FOAM AG N/ADH 5X5(1X10) EUR 1704019 AQUACEL FOAM AG N/ADH 5X5(1X10) EUR 1704015 AQUACEL FOAM AG N/ADH 5X5(1X10) NAI NAI 10	1707758	AQUACEL AG FOAM ADH 25X30CM 1X5 EU	EUR	5
1707908 AQUACEL AG FOAM ADH 25X30CM 1X5 EU EUR 10 1707760 AQUACEL AG FOAM ADH 25X30CM 1X5 JP JP 5 1704007 AQUACEL FOAM AG N/ADH 5X5(1X3) ES ES 3 1704008 AQUACEL FOAM AG N/ADH 5X5(1X10) EUR EUR 10 1704009 AQUACEL FOAM AG N/ADH 5X5(1X10) NAI NAI 10 1704010 AQUACEL FOAM AG N/ADH 5X5(1X10) CEE CEE 10 1704011 AQUACEL FOAM AG N/ADH 5X5(1X10) JP JP 10 1704012 AQUACEL FOAM AG N/ADH 5X5(1X16) FR FR 16 1704014 AQUACEL FOAM AG N/ADH10X10(1X10) EUR EUR 10 1704015 AQUACEL FOAM AG N/ADH10X10(1X10) NAI NAI 10	1707757	AQUACEL AG FOAM ADH 25X30CM 1X5 NAI	NAI	
1707760 AQUACEL AG FOAM ADH 25X30CM 1X5 JP JP 5 1704007 AQUACEL FOAM AG N/ADH 5X5(1X3) ES ES 3 1704008 AQUACEL FOAM AG N/ADH 5X5(1X10) EUR EUR 10 1704009 AQUACEL FOAM AG N/ADH 5X5(1X10) NAI NAI 10 1704010 AQUACEL FOAM AG N/ADH 5X5(1X10) CEE CEE 10 1704011 AQUACEL FOAM AG N/ADH 5X5(1X10) JP JP 10 1704012 AQUACEL FOAM AG N/ADH 5X5(1X16) FR FR 16 1704014 AQUACEL FOAM AG N/ADH10X10(1X10) EUR EUR 10 1704015 AQUACEL FOAM AG N/ADH10X10(1X10) NAI NAI 10	1707759	AQUACEL AG FOAM ADH 25X30CM 1X5 CEE	CEE	
1704007 AQUACEL FOAM AG N/ADH 5X5(1X3) ES 1704008 AQUACEL FOAM AG N/ADH 5X5(1X10) EUR 1704009 AQUACEL FOAM AG N/ADH 5X5(1X10) NAI 1704010 AQUACEL FOAM AG N/ADH 5X5(1X10) CEE 1704011 AQUACEL FOAM AG N/ADH 5X5(1X10) JP 1704012 AQUACEL FOAM AG N/ADH 5X5(1X10) FR 1704014 AQUACEL FOAM AG N/ADH 5X5(1X10) EUR 1704015 AQUACEL FOAM AG N/ADH10X10(1X10) EUR 1704015 AQUACEL FOAM AG N/ADH10X10(1X10) NAI NAI 10	1707908	AQUACEL AG FOAM ADH 25X30CM 1X5 EU	EUR	10
1704008 AQUACEL FOAM AG N/ADH 5X5(1X10) EUR EUR 1704009 AQUACEL FOAM AG N/ADH 5X5(1X10) NAI NAI 1704010 AQUACEL FOAM AG N/ADH 5X5(1X10) CEE CEE 10 1704011 AQUACEL FOAM AG N/ADH 5X5(1X10) JP JP 1704012 AQUACEL FOAM AG N/ADH 5X5(1X16) FR FR 16 1704014 AQUACEL FOAM AG N/ADH10X10(1X10) EUR LT04015 AQUACEL FOAM AG N/ADH10X10(1X10) NAI NAI 10	1707760	AQUACEL AG FOAM ADH 25X30CM 1X5 JP	JP	
1704009 AQUACEL FOAM AG N/ADH 5X5(1X10) NAI NAI 10 1704010 AQUACEL FOAM AG N/ADH 5X5(1X10) CEE CEE 10 1704011 AQUACEL FOAM AG N/ADH 5X5(1X10) JP JP 10 1704012 AQUACEL FOAM AG N/ADH 5X5(1X16) FR FR 16 1704014 AQUACEL FOAM AG N/ADH10X10(1X10) EUR EUR 10 1704015 AQUACEL FOAM AG N/ADH10X10(1X10) NAI NAI 10	1704007	AQUACEL FOAM AG N/ADH 5X5(1X3) ES	ES	
1704010 AQUACEL FOAM AG N/ADH 5X5(1X10) CEE CEE 10 1704011 AQUACEL FOAM AG N/ADH 5X5(1X10) JP JP 10 1704012 AQUACEL FOAM AG N/ADH 5X5(1X16) FR FR 16 1704014 AQUACEL FOAM AG N/ADH10X10(1X10) EUR EUR 10 1704015 AQUACEL FOAM AG N/ADH10X10(1X10) NAI NAI 10	1704008	AQUACEL FOAM AG N/ADH 5X5(1X10) EUR	EUR	10
1704011 AQUACEL FOAM AG N/ADH 5X5(1X10) JP JP 10 1704012 AQUACEL FOAM AG N/ADH 5X5(1X16) FR FR 16 1704014 AQUACEL FOAM AG N/ADH10X10(1X10) EUR EUR 10 1704015 AQUACEL FOAM AG N/ADH10X10(1X10) NAI NAI 10	1704009	AQUACEL FOAM AG N/ADH 5X5(1X10) NAI	NAI	10
1704012 AQUACEL FOAM AG N/ADH 5X5(1X16) FR FR 16 1704014 AQUACEL FOAM AG N/ADH10X10(1X10) EUR EUR 10 1704015 AQUACEL FOAM AG N/ADH10X10(1X10) NAI NAI 10	1704010	AQUACEL FOAM AG N/ADH 5X5(1X10) CEE	CEE	10
1704014 AQUACEL FOAM AG N/ADH10X10(1X10) EUR EUR 10 1704015 AQUACEL FOAM AG N/ADH10X10(1X10) NAI NAI 10	1704011	AQUACEL FOAM AG N/ADH 5X5(1X10) JP	JP	10
1704015 AQUACEL FOAM AG N/ADH10X10(1X10) NAI NAI 10	1704012	AQUACEL FOAM AG N/ADH 5X5(1X16) FR	FR	16
	1704014	AQUACEL FOAM AG N/ADH10X10(1X10) EUR	EUR	10
1704016 AQUACEL FOAM AG N/ADH10X10(1X10) CEE CEE 10	1704015	AQUACEL FOAM AG N/ADH10X10(1X10) NAI	NAI	10
	1704016	AQUACEL FOAM AG N/ADH10X10(1X10) CEE	CEE	10

EXECUTION VERSION

1704017	AQUACEL FOAM AG N/ADH 10X10(1X10) JP	JP	10
1704018	AQUACEL FOAM AG N/ADH 10X10(1X16) FR	FR	16
1704013	AQUACEL FOAM AG N/ADH 10X10(1X3) ES	ES	3
1705597	AQUACELAG FOAM NADH 12.5X12.5CM(16PK)FR	FR	16
1704020	AQUACEL FOAM AG N/ADH 15X15(1X5) EUR	EUR	5
1704021	AQUACEL FOAM AG N/ADH 15X15(1X5) NAI	NAI	5
1704022	AQUACEL FOAM AG N/ADH 15X15(1X5) CEE	CEE	5
1704023	AQUACEL FOAM AG N/ADH 15X15(1X5) JP	JP	5
1704019	AQUACEL FOAM AG N/ADH 15X15(1X3) ES	ES	3
1704200	AQUACEL FOAM AG N/ADH 15X15 (1X10PK) EUR	EUR	10
1707754	AQUACEL AG FOAM NADH 15X20CM 1X5 EU	EUR	5
1707753	AQUACEL AG FOAM NADH 15X20CM 1X5 NAI	NAI	5
1707755	AQUACEL AG FOAM NADH 15X20CM 1X5 CEE	CEE	5
1707756	AQUACEL AG FOAM NADH 15X20CM 1X5 JP	JP	5
1707907	AQUACEL FOAM Ag N/ADH 15X20CM(10PK)	EUR	10
1705598	AQUACELAG FOAM NADH 17.5X17.5CM(10PK) FR	FR	10
1704024	AQUACEL FOAM AG N/ADH 20X20(1X5) EUR	EUR	5
1704025	AQUACEL FOAM AG N/ADH 20X20(1X5) NAI	NAI	5
1704026	AQUACEL FOAM AG N/ADH 20X20(1X5) CEE	CEE	5
1704027	AQUACEL FOAM AG N/ADH 20X20(1X5) JP	JP	5
1704201	AQUACEL FOAM AG N/ADH 20X20 (1X10PK) EUR	EUR	10
1710040	AQUACEL FOAM AG ADH LG SACRAL(1X5) EUR	EUR	5
1710036	AQUACEL FOAM AG ADH LG SACRAL(1X5) NAI	NAI	5
1710044	AQUACEL FOAM AG ADH LG SACRAL(1X5) CEE	CEE	5
0	AQUACEL FOAM AG ADH LG SACRAL(1X5) JP	JP	5
1710042	AQUACEL FOAM AG ADH LG SACRAL(1X10) EUR	EUR	10
1714052	Sacral ADH Foam Pro	NAI	5
1714053	Large Sacral ADH Foam Pro	NAI	5

Part 1B – Reference Mix of Products

Product Families	Reference Mix (No. Dressings)
8x8 ADH 2UP	1,142,017
10x10 ADH 2UP	5,474,282
12.5 ADH 2UP	1,624,419
17.5 x 17.5	517,826
21 x 21	276,502
Heel	1,060,594
Sacral	1,498,072
25 x 30	33,761
5 x 5	565,066
10 x 10 NAD	1,760,692
12.5 NAD 2UP	0
15 x 15	473,824
15 x 20	727,068
17.5 x 17.5 NAD	0
20 x 20	920,304
LG SACRAL	413,517
10X20 NAD	49,702
8X13 ADH	1,364,693
10X20 ADH	541,334
10X25 ADH	160,085
10X30 ADH	402,986
Foam Pro	995,000
TOTAL	20,001,744

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Part 2 - Prices

The Price to be paid by CVT for each dressing is set out in Supplier's cost model. The cost model assumes utilization of 80% Scapa silicone trilaminate across the total mix of Products supplied and for which Scapa silicone trilaminate is Qualified. The cost model will be adjusted from time to time in the event that the mix of Products ordered by CVT facilitates actual utilisation of Scapa silicone trilaminate at a rate in excess of 80%.

Continued on next page

TOTATION DISABLE PROPERTY 10						Labor, OH,	Total Dressing	November 2015 Old contract
100745 Seb ADH From Restagn								Pricing 0.95067
1707756 Det 2617 From Resterop					-			0.93870 0.93870
FIG. 1010 ADIP Fram Redesign FS 3	707745 8	8x8 ADH Foam Redesign			-			1.19226 1.06030
Tigodo District Fear Researce EUR 10 9.510 0.5211 1.1402 1.1402 1.1403 1.	BD '	10x10 ADH Foam Redesign	ES	3		0.7160	1.5808	1.61299
1705005 1007 ADIP Form Residency JP 10	705400	10x10 ADH Foam Redesign	EUR	10	2,237,281	0.4781	1.0449	1.27015 1.24368
1709369 12 Set 12 SAU Feam					95,610			1.29309 1.49401
1709365 125					-			1.86844 1.57257
1709369 12 Set 25 ADH Fearm	703936	12.5x12.5 ADH Foam	NAI	10	1,376,788	0.5745	1.3586	1.57855 1.60214
1713244 17547 2ADH Form ES 3 14.821 1.7760 3.0106 3.0760	703938	12.5x12.5 ADH Foam	JP	10	-	0.6800	1.4830	1.79499
1709461 17 Set7 5 AOH Form 15 Set 15 Set	713244	17.5x17.5 ADH Foam	ES	3	14,821	1.1760	3.0106	1.55635 3.27801
1709346 1712 ADH Form					401,563			2.76948 2.79425
1703946 2142 ADH Foam					-			2.82631 3.02116
1703946 21-21 ADH Foam	703945	21x21 ADH Foam	EUR	5		1.4030	3.5066	4.07399
Tigotage 21/21 ADH Foam EUR 10			CEE	-				4.09794 4.07399
1713243 Head ADH Foam (14418) ES 3 36,381 1,1350 2,2517 2,7733 2,7					181.660			4.25305 3.94037
1703956 Head ADH Foam (14418)	713243 H	Heel ADH Foam (14x18)	ES	3	36,361	1.1350	2.7533	3.19680
1793956 Heel ADH Foam (14x18)	703954 H	Heel ADH Foam (14x18)	NAI	5	89,652	1.0720	2.4994	2.84342 2.93131
				-	4,105			2.90736 3.30808
1703595 Sacral ADH Foam (16.920)	704191 H	Heel ADH Foam (14x18)	EUR			0.9150	2.1579	2.74479 3.73768
1703999 Sacral ADH Foam (16.9020)	703957	Sacral ADH Foam (16.9x20)	EUR	5	109,465	1.0570	2.7373	3.35443
1704192 Sacral ADH Foam EUR 10 860,493 1,0080 2,5189 3 7003940 250,00 ADH Foam EUR 5 21,893 3,0670 6,745 6 7003950 250,00 ADH Foam NAI 5 -2,27470 6,2782 6 7003950 250,00 ADH Foam EUR 10 -2,27470 6,2782 6 7003950 250,00 ADH Foam EUR 10 -2,27470 6,2782 6 7003950 250,00 ADH Foam EUR 10 -2,27470 6,2885 6 7004190 250,00 ADH Foam EUR 10 -2,27470 6,2885 6 7004190 250,00 ADH Foam EUR 10 -3,27470 6,0885 6 7003960 250,00 ADH Foam EUR 10 -3,27470 6,0885 6 7003980 250,00 ADH Foam EUR 10 -3,27470 6,0885 6 7003980 250,00 ADH Foam EUR 10 -3,38,231 0,3070 0,4990 0 7003984 550,00 AD Foam EUR 10 -3,38,231 0,3070 0,4990 0 7003986 550,00 AD Foam EUR 10 -4,192 0,3390 0,5100 0 7003987 550,00 ADH Foam EUR 10 -5,4592 0,3490 0,5110 0 7003987 550,00 ADH Foam EUR 10 -6,4592 0,3490 0,5110 0 7003989 500,00 ADH Foam EUR 10 -6,65272 0,4890 0,4900 0 7003989 1000 ADH Foam EUR 10 6,963,272 0,4890 0,4790 0,4790 0 7003989 1000 ADH Foam EUR 10 6,963,272 0,4890 0,4790			CEE	-				3.37837 3.42636
1703940 25:00 ADH Foam				-	- 860 493			3.77154 3.26190
1703951 1500 ADH Foam	703949	25x30 ADH Foam	EUR	5		3.0670	6.5745	6.71238
1703982 2503 ADH Foam	703951	25x30 ADH Foam	CEE	5	684	2.9920	6.4995	6.73632 6.71238
1703981 5.65 NAD Foam					-			6.78096 7.15044
1703985 5.65 NAD Foam	703983	5x5 NAD Foam			- 229 221	0.5960	1.0407	0.63661 0.35658
1703997 565 NAD Foam	703985	5x5 NAD Foam	NAI	10	43,187	0.3300	0.5339	0.36855
1703999 10x10 NAD Foam					54,192			0.35658 0.39338
1703999 10x10 NAD Foam					669.272			0.32913 0.74904
1703992 10x10 NAD Foam	703990	10x10 NAD Foam	NAI	10	524,556	0.3760	0.7770	0.77100
1703994 10x10 NAD Foam	703992	10x10 NAD Foam	JP	10	80,313	0.4760	0.9086	0.80170 1.00261
1703995 15x15 NAD Foam					32,402			0.83990 1.07160
1703998 15x15 NAD Foam					205 246			1.12233 1.68408
170398 15x15 NAD Foam	703996	15x15 NAD Foam	NAI	5	91,312	0.8830	1.7817	1.80046
1704197 15x15 NAD Foam	703998	15x15 NAD Foam	JP	5	-	1.0600	2.0672	1.77651 2.29308
1704004 15x20 NAD Foam					11,422			2.06474 1.81302
1704005 15x20 NAD Foam				-				2.07733 2.10128
1704199 15/20 NAD Foam	704005	15x20 NAD Foam	CEE	5		0.9060	2.0610	2.07733
1703999 20x20 NAD Foam				-	497,174			2.47804 1.91475
1704001 20x20 NAD Foam					82,099			1.85739 2.50716
1704002 20x20 NAD Foam								2.61323 2.58929
1710037 Large Sacral ADH Foam	704002	20x20 NAD Foam	JP	5		1.2390	2.6917	2.76835
1710039 Large Sacral ADH Foam NAI 10 - 1.6850 4.0748 5 1710043 Large Sacral ADH Foam EUR 10 219,751 1.5540 3.9288 4 1710043 Large Sacral ADH Foam CEE 5 - 1.7200 4.2407 5 1710060 10x20 NAD Foam NAI 10 - 0.9150 1.7122 1 1710060 10x20 NAD Foam EUR 10 - 0.9200 1.7295 1 1710606 10x20 NAD Foam EUR 10 - 0.9200 1.7295 1 1710607 10x20 NAD Foam EUR 10 - 0.9200 1.7295 1 1710607 10x20 NAD Foam EUR 5 30,527 0.9910 1.8342 2 1710672 10x20 NAD Foam EUR 5 30,527 0.9910 1.8342 2 1710672 10x20 NAD Foam EUR 5 30,527 0.9910 1.8342 2 1710672 10x20 NAD Foam EUR 5 30,527 0.9910 1.8342 2 1710672 10x20 NAD Foam EUR 5 30,527 0.9910 1.8342 2 1710673 10x20 NAD Foam EUR 5 30,527 0.9910 1.8342 2 1710673 10x20 NAD Foam EUR 5 30,527 0.9910 1.8342 2 1710673 10x20 NAD Foam EUR 5 30,527 0.9910 1.9342 2 1710683 13x ADH Foam EUR 10 1,190,348 0.4410 0.9407 1 1710651 10x20 NAD Foam EUR 10 1,190,348 0.4410 0.9407 1 1710651 10x20 ADH Foam EUR 10 1,190,348 0.4410 0.9407 1 1710655 10x20 ADH Foam EUR 10 365,901 0.9050 1.9348 2 1710652 10x20 ADH Foam EUR 10 365,901 0.9050 1.9348 2 1710652 10x20 ADH Foam EUR 10 365,901 0.9050 1.9348 2 1710652 10x20 ADH Foam EUR 10 365,901 0.9030 2.2569 2 1710653 10x20 ADH Foam EUR 10 7,247 1.3760 2.8845 2 1710663 10x25 ADH Foam EUR 10 1,2950 2.2569 2 1710663 10x25 ADH Foam EUR 10 7,247 1.3760 2.8845 2 1710663 10x25 ADH Foam EUR 10 7,247 1.3760 2.8845 2 1710663 10x25 ADH Foam EUR 10 7,247 1.3760 2.8845 2 1710663 10x25 ADH Foam EUR 10 7,247 1.3760 2.8845 2 1710663 10x25 ADH Foam EUR 10 7,247 1.3760 2.8845 2 1710663 10x25 ADH Foam EUR 10 7,247 1.3760 2.8845 2 1710663	710037 l	Large Sacral ADH Foam	NAI	5	146,874	1.6180	3.9078	2.45567 5.27740
1710043 Large Sacral ADH Foam					34,737			5.25346 5.25356
1710604 10/20 NAD Foam	710043 I	Large Sacral ADH Foam	EUR	10	219,751		3.9288	4.93372 5.71737
1710606 10x20 NAD Foam	710604	10x20 NAD Foam	NAI	10	-	0.9150	1.7122	1.68049
1710671 10x20 NAD Foam					-			1.66852 1.66852
1710672 10x20 NAD Foam								2.12368 2.08830
1710650 2813 ADH Foam	710672	10x20 NAD Foam	CEE	5		1.0210	1.9279	2.09973 1.34576
1710655 10x20 ADH Foam	710650 8	Bx13 ADH Foam	EUR	10		0.4410	0.9407	1.27512
1710666 10/20 ADH Foam EUR 10 365,901 0,9050 1,9348 2 171067 10/20 ADH Foam CEE 10 0,9730 2,0028 2 171067 10/20 ADH Foam NAI 5 21,952 0,9460 2,2808 2 1710653 10/20 ADH Foam EUR 5 38,290 0,9320 2,2569 2 1710653 10/20 ADH Foam CEE 5 0,9320 2,2569 2 1710654 10/20 ADH Foam AII 10 112,801 1,3960 2,9164 2 1710654 10/25 ADH Foam AII 10 112,801 1,3960 2,9164 2 1710654 10/25 ADH Foam EUR 10 7,247 1,3760 2,8845 2 1710658 10/25 ADH Foam CEE 10 1,3760 2,8845 2 1710658 10/25 ADH Foam AII 1,3960 2,9164 2 1710659 10/25 ADH Foam AII 5 18,486 1,3920 2,9895 3 1710659 10/25 ADH Foam EUR 5 21,551 1,3880 2,8787 3 1710667 10/25 ADH Foam CEE 5 1,3880 2,8787 3 1710667 10/25 ADH Foam CEE 5 1,3880 2,8787 3 1710667 10/25 ADH Foam AII 10 132,315 1,2010 2,9188 3 1710668 10/30 ADH Foam AII 10 132,315 1,2010 2,9188 3 1710668 10/30 ADH Foam EUR 10 237,066 1,0800 2,5145 3 1710668 10/30 ADH Foam EUR 10 237,066 1,0800 2,5145 3 1710668 10/30 ADH Foam AII 10 237,066 1,0800 2,5145 3 1710668 10/30 ADH Foam AII 10 2,8855 3 3,879 1,1960 2,8855 3 3,879 1,1960 2,8855 3 3,879 1,1960 2,8855 3 3,879 1,1960 2,8855 3 3,879 1,1960 2,8855 3 3,879 1,1960 2,8855 3 3,879 1,1960 2,8855 3 3,879 1,1960 2,8855 3 3,879 1,1960 2,8855 3 3,879 1,1960 2,8855 3 3,879 1,1960 2,8855 3 3,879 1,1960 2,8855 3 3,879 1,1960 2,8855 3 3,879 1,1960 2,8855 3 3,879 1,1960 2,8855 3 3,870 1,1960 2,8855 3 3,870 1,1960 2,8855 3 3,870 1,1960 2,8855 3 3,870 1,1960 2,8855 3 3,870 1,1960 2,8855 3 3,870 1,1960 2,8855 3 3,870 1,1960 2,8855 3 3,870 1,1960 2,8855 3 3,870 1,1960 2,8855 3 3,870 1,1960 2,8855					- 115,191			1.46151 2.41006
1710652 1020 ADH Foam	710656	10x20 ADH Foam	EUR	10		0.9050	1.9348	2.11690 2.39809
1710664 10x20 ADH Foam CEE 5 - 0.9320 2.2569 2	710652	10x20 ADH Foam	NAI	5		0.9460	2.2808	2.85025
1710662 10.25 ADH Foam EUR 10 7,247 1,3760 2,8845 2 1710663 10.25 ADH Foam CEE 10 - 1,3760 2,8845 2 1710663 10.25 ADH Foam NAI 5 18,486 1,3920 2,8985 3 1710659 10.25 ADH Foam EUR 5 21,551 1,3880 2,8787 3 1710660 10.25 ADH Foam CEE 5 - 1,3880 2,8787 3 1710660 10.30 ADH Foam NAI 10 132,315 1,2010 2,9188 3 1710668 10.30 ADH Foam EUR 10 237,066 1,0800 2,5145 3 1710669 10.30 ADH Foam CEE 10 - 1,0800 2,5145 3 1710669 10.30 ADH Foam CEE 10 - 1,0800 2,5145 3 1710669 10.30 ADH Foam NAI 5 13,879 1,1960 2,8955 3 1,000 2,8055 3 1,000 2,8055 3	710654	10x20 ADH Foam	CEE	5	-	0.9320	2.2569	2.82631 2.82631
1710663 10x25 ADH Foam CEE 10 - 1.3760 2.8845 2 1710658 10x25 ADH Foam NAI 5 18,486 1.3920 2.8985 3 1710659 10x25 ADH Foam EUR 5 21,551 1.3880 2.8787 3 1710660 10x25 ADH Foam CEE 5 - 1.3880 2.8787 3 1710667 10x30 ADH Foam NAI 10 132,315 1.2010 2.9188 3 1710668 10x30 ADH Foam EUR 10 237,066 1.0800 2.5145 3 1710669 10x30 ADH Foam CEE 10 - 1.0800 2.5145 3 1710669 10x30 ADH Foam NAI 5 13,879 1,1960 2.8985 3								2.84152 2.82955
1710650 10x25 ADH Foam EUR 5 21,551 1,3880 2.8787 3 1710660 10x25 ADH Foam CEE 5 - 1,3880 2.8787 3 1710667 10x30 ADH Foam NAI 10 132,315 1,2010 2.9188 3 1710668 10x30 ADH Foam EUR 10 237,066 1,0800 2,5145 3 1710669 10x30 ADH Foam CEE 10 - 1,0800 2,5145 3 1710669 10x30 ADH Foam NAI 5 13,879 1,1960 2,8955 3	710663	10x25 ADH Foam	CEE	10	-	1.3760	2.8845	2.82955
1710667 10x30 ADH Foam NAI 10 132,315 1,2010 2,9188 3 1710668 10x30 ADH Foam EUR 10 237,066 1,0800 2,5145 3 1710669 10x30 ADH Foam CEE 10 - 1,0800 2,5145 3 1710669 10x30 ADH Foam NAI 5 13,879 1,1960 2,8955 3	710659	10x25 ADH Foam	EUR	5		1.3880	2.8787	3.25876 3.23481
1710668 10x30 ADH Foam EUR 10 237,066 1,0800 2,5145 3 1710669 10x30 ADH Foam CEE 10 - 1,0800 2,5145 3 1710664 10x30 ADH Foam NAI 5 13,879 1,1960 2,8955 3					132,315			3.23481 3.31204
1710664 10x30 ADH Foam NAI 5 13,879 1.1960 2.8955 3	710668	10x30 ADH Foam	EUR	10		1.0800	2.5145	3.02670 3.02670
17 10000 TUX30 ADF FORM [EUK] 5] 19,726 1.1940 1 2.8836 1 3	710664	10x30 ADH Foam	NAI	5		1.1960	2.8955	3.74052
					19,726			3.71657 3.71657

	1
November 2015 Old Contract Revenue 738,456	New Revenue 668,290
-	-
-	-
-	-
3,367,477 2,782,457	2,822,306 2,337,768
123,633	106,529
-	-
-	-
2,173,331	1,870,557
-	-
-	-
48,582	44,620
1,122,068	963,773
-	-
- 240 000	400.000
219,226 44,858	188,692 39,126
26,795	23,207
715,807	
715,807 116,240	626,228 100,115
233,441	193,072
262,797	224,072
11,935	10,175
2,307,284	1,813,939
214,333 367.192	176,962
1.479.251	299,633 1,176,962
25,004	20,771
2,806,845	2 167 455
2,806,845	2,167,455 143,934
-	-
4,592	4,447
	-
-	-
120,605 15,917	168,770 23,056
19,324	27,691
-	-
501,313	566,960
404,430	407,583
64,386	65,648
-	-
34,722	45,333
345,652	375,816
164,403	162,694
80,752	89,946
23,584	27,008
-	-
168,234 195,283	163,425 192,634
29,182	28,952
951,965	893,965
931,965	893,965
205,834	211,508
28,606 56.687	29,008 56,790
-	-
1,797,532	1,715,516 573,954
775,115 182,488	147,310
-	-
1,084,188	863,348
-	
-	-
40,721	36,966
63,750	55,993
234,628	191,235
1,517,833	1,119,704
	-
277,618 774,574	232,352 707,941
	-
62,569	50,068
108,219	86,415
320,527	328,968
20,506	20,905
60,241	53,581
69,713	62,038
438,232	386,200
717,527	596,106
-	-
51,915 73,315	40,187 56,882
	-

	John Orr	Shari Boston
Contract	January 2016	February 2016
Model Volume 776,776	forecast 903,560	Forecast 872,900
-		-
-		
-		
2,651,235	2,442,960	2,520,000
2,237,281 95,610	2,392,300	2,239,600
95,610	100,000	100,000
-		
1,376,788	1,296,000	1,410,000
-	, ,	-
-		
14,821	145,116	17,055
401,563	415,030	400,000
-	5,000	-
53,811	60,000	74 605
10,946	12,000	74,605 12,000
6,577	7,500	7,500
181,660	152,000	152,000
36,361 82,099	43,740 160,000	210,000
89,652	91,760 4,500	110,000
4,105	4,500	4,500
840,606	840,000	794,500
57,344 109,465	54,447	67,116
437,859	249,320 480,000	186,920 560,040 16,000
7,298	20,000	16,000
860,493	850,000	
21,893	32,000	750,000 32,000
684	31,500	750 4,000
-		7
-		
338,231	352,800	400,000
43,187 54,192	40,000 160,000	78,120
-	,	
669,272	800,000	800,080
524,556	528,660	473,220 112,500
80,313	118,680	112,500
-		Ò
32,402	33,789	42,996
205,246	225,000	300,000
91,312 45,455	112,740 87,640	107,140 90,020
-		
11,422	11,196	9,000
80,986	108,240	130,300
92,936 14,048	60,000 22,500	75,120 22,500
-		
497,174	741,000	511,000
82,099 10,946	116,410 24,000	132,780 24,000
10,946 21,893	24,000 59,300	24,000 45,400
-		
731,992 146,874	650,000 150,000	605,680 180,000
34,737	70,000	23,000
219,751	176,980	157,380
- 219,731		
-	360	1,500
19,175 30,527	24,780 40,000	18,560 48,000
-		
174,345 1,190,348	150,000 900,000	90,000
-		
115,191 365,901	45,000 346,480	45,000 440,000
-		
21,952 38,290	24,035 40,825	22,580 35,000
-		
112,801 7,247	100,000	60,000
-		
18,486 21,551	18,815	17,780
-		
132,315 237,066	120,180 224,500	75,000 243,130
-		
13,879 19,726	19,720 18,735	18,500 30,000
-	10,700	

1107726 AQUACEL AG FOAM ADH 8XRCM X110 EUE EUR 10 191.221 0.4870 0.9885 0.9487 0.9895 0.9895 0.9487 0.9895 0.9487 0.9895	1707747		NAI	10	166,448	0.5080	1.1323	0.94783
### 100								
FIGURES AGUACEEL AG FOAM ADH RISKOM YICK FR FR FR FR FR FR FR F					7,572			
TYPOSHON AQUACELE COMMADH 10X10CMUPPOLIDER EUR 10					-			
T05669 AQUACELA FOAM ADH TOXICOKINPPK EU EUR 10 290.008 0.5190 1.1654 1.20815 1.705609 AQUACELA FOAM ADH TOXICOKINPPK EU EUR 10 4.680 0.5590 1.2503 33318 1.705609 AQUACELA FOAM ADH TOXICOKINPPK EU EUR 10 4.680 0.5590 1.2503 33318 1.705609 AQUACELA FOAM ADH TOXICOKINPPK EU EUR 10 4.680 0.5590 1.2503 2.1530 2.1	1101102	rigoriole rio i orini ribii orio ini irrio i ir						
Frosted AQUACELAG FOMA ADH 10x105M(10PR) CEE								
Frostage AQUACELE FORM ADD HOX 1500 1.1654 1.50042 1.50042 1.703891 AQUACEL FORM ADD HOX 2017								
Frosser AQUACEL FOMM AGADH12 SX12 S(1XS) ES S - 0.9850 2.1550 2.02950 1.07960 1.			CEE		64,690			
1709896 AQUACEL FOMMAGADHI2 SNIZ 5(KIXI) EUR					-			
1703996 AQUACEL FOMMAGADHIS 2812.5(1X10) NAI								
1703896 AQUACEL FOMMAGADHI2 SNIZ 5(IX10) CEP CEP 10								
1703995 AQUACEL FOAM AGADHILS XIZS (XIXTO)								
1703193 AQUACEL FOAM AG ADN 112 SX12 SIX					51,132		1.5072	
1739896 AQUACEL FOAMAGAPHIT, SAIT, SIKUN BUR 1703987 AQUACEL FOAMAGAPHIT, SAIT, SIKUN DUNAL 1703986 AQUACEL FOAMAGAPHIT, SAIT, SIKUN DUNAL 1703986 AQUACEL FOAMAGAPHIT, SAIT, SIKUN DUNAL 17039896 AQUACEL FOAMAGAPHIT, SAIT, SIKUN DUP 1703987 AQUACE					-			
170398F AQUAGEL FOAMAGADHT, SX17.5 (1X10) NAI					-			
1703998 AQUACEL FOAMAGADHTI SAVTS (EIXTO) CEE CEE 10								
1703997 AQUACEL FOAM AGADH TS X17 5(1X10) JP								
1703977 AQUACEL FOAM AG ADH ZIXZI(YAS) EUR					36,428			
1703972 AQUACEL FOAM AG ADD F1XT1(TXS) NAI					-			
1703973 AQUACEL FOAM AG ADH ZINZI (YS) CEE	1703971	AQUACEL FOAM AG ADH 21X21(1X5) EUR	EUR	5	8,401	2.0110	4.4508	4.32822
T703973 AQUACEL FOAM AG ADD 12X21 (1X19PK) FR	1703972	AQUACEL FOAM AG ADH 21X21(1X5) NAI	NAI	5	4,648	2.0620	4.6015	4.33815
1703975 AQUACEL FOAM AG ADH HELEL(TXS) NAI	1703973	AQUACEL FOAM AG ADH 21X21(1X5) CEE	CEE		10,458	2.0150	4.6790	4.33701
T703975 AQUACEL FOMA AG ADH HELL(TS) NAI		AQUACEL FOAM AG ADH 21X21(1X5) JP			-			
T703975 AQUACEL FOMM AG DH HEEL(TXS) EUR			EUR		-			
1703976 AQUACEL FOAM AG DH HEEL(TXS) NAI			EUR	5	-	1.4510	3.1271	3.08570
T703977 AQUACEL FOMM AG DH HEEL(IXS) JP	1703976		NAI		5.473			
1703978 AQUACEL FOAM AG ADH HEEL (TYS) JP								
1704195 AOUACEL FOAM AG ADH HEEL (TXTOPK) EUR EUR 10								
1713242 AQUACEL FOAM AG ADH SACRAL (1X3) ES ES 3								
1703998 AQUACEL FOAM AG ADH SACRAL (1X5) EUR EUR 5 18,244 16,370 3,5620 3,65274 1703998 AQUACEL FOAM AG ADH SACRAL (1X5) CEE CEE 5 1,642 1,8830 3,8126 3,66152 1703998 AQUACEL FOAM AG ADH SACRAL (1X5) CEE CEE 5 1,642 1,8830 3,8126 3,66152 1703998 AQUACEL FOAM AG ADH SACRAL (1X5) CEE CEE 5 1,642 1,8830 3,8126 3,66152 1703998 AQUACEL FOAM AG ADH SACRAL (1X10PK) EUR EUR 10 - 1,6290 3,5530 3,9733 1704198 AQUACEL FOAM AG ADH SACRAL (1X10PK) EUR EUR 10 - 1,6290 3,5530 3,9733 1704198 AQUACEL AG FOAM ADH 25X30CM 1X5 EUR EUR 5 5,300 3,4910 7,6160 7,03551 1707757 AQUACEL AG FOAM ADH 25X30CM 1X5 EUR EUR 5 5,300 3,4910 7,6160 7,03551 1707757 AQUACEL AG FOAM ADH 25X30CM 1X5 CEE EUR 10 - 2,9202 6,9984 7,16197 7,707750 AQUACEL AG FOAM ADH 25X30CM 1X5 EUR EUR 10 - 2,9202 6,9984 7,16197 7,707750 AQUACEL AG FOAM ADH 25X30CM 1X5 JP JP 5 - 3,4910 7,6160 7,49108 7,704008 AQUACEL AG FOAM ADH 25X30CM 1X5 JP JP 5 - 3,4910 7,6160 7,49108 7,704008 AQUACEL AG FOAM ADH 25X30CM 1X5 JP JP 5 - 3,4910 7,6160 7,49108 7,704008 AQUACEL FOAM AG NADH 5X5(1X10) EUR EUR 10 95,610 0,5540 0,5505 0,37627 7,704001 AQUACEL FOAM AG NADH 5X5(1X10) EUR EUR 10 95,610 0,5404 0,5505 0,37627 7,704010 AQUACEL FOAM AG NADH 5X5(1X10) EUR EUR 10 9,5610 0,5405 0,5305 0,38031 7,704011 AQUACEL FOAM AG NADH 5X5(1X10) EUR EUR 10 1,721 0,3620 0,5631 0,3806 7,704011 AQUACEL FOAM AG NADH 5X5(1X10) EUR EUR 10 1,721 0,3600 0,5631 0,3806 1,704011 AQUACEL FOAM AG NADH 5X5(1X10) EUR EUR 10 1,721 0,3640 0,505 0,36831 1,704011 AQUACEL FOAM AG NADH 5X5(1X10) EUR EUR 10 1,721 0,3640 0,505 0,36831 1,704011 AQUACEL FOAM AG NADH 5X5(1X10) EUR EUR 10 1,721 0,3640 0,505 0,36831 1,704011 AQUACEL FOAM AG NADH 15X5(1X10) EUR EUR 10 1,721 0,3640 0,505 0,36831 1,7040					_			
1703981 AQUACEL FOAM AG ADH SACRAL(1X5) NAI 1703981 AQUACEL FOAM AG ADH SACRAL(1X5) CEE 1703982 AQUACEL FOAM AG ADH SACRAL(1X5) LP 1704196 AQUACEL FOAM AG ADH SACRAL(1X5) LP 1704196 AQUACEL FOAM AG ADH SACRAL(1X6) LP 1704196 AQUACEL FOAM AG ADH SACRAL(1X6) LP 1704196 AQUACEL FOAM AG ADH SACRAL(1X6) LP 1707757 AQUACEL FOAM AG ADH SACRAL(1X10) LP 1707757 AQUACEL AG FOAM ADH 25X30CM 1X5 EU 18077575 BACUACEL AG FOAM ADH 25X30CM 1X5 EU 18077575 BACUACEL AG FOAM ADH 25X30CM 1X5 EU 18077591 AQUACEL FOAM AG NADH 25X11X13 ES 18077591 AQUACEL FOAM AG NADH 25X11X13 ES 18077591 AQUACEL FOAM AG NADH 25X11X10 EUR 180775					18 244			
1703991 AQUACEL FOAM AG ADH SACRAL(1X5) CEE				5				
1703992 AQUACEL FOAM AG ADH SACRAL (TX10PK) EUR					1,642			3.66152
1704198 AQUACEL FOAM AG ADH SACRAL (1X10PK) EUR EUR 10					1,042			
T707758 AQUACEL AG FOAM ADH 25X30CM 1XS BU								
T707757 AQUACEL AG FOAM ADH 25X30CM 1X5 NA NA 5								
1707755 AQUACEL AG FOAM ADH 25X30CM 1X5 CEE CEE 5 1,788 3,6380 8,1467 7,46163 1707905 AQUACEL AG FOAM ADH 25X30CM 1X5 JP JP 5 - 3,4910 7,6160 7,49108 1707007 AQUACEL AG FOAM ADH 25X30CM 1X5 JP JP 5 - 3,4910 7,6160 7,49108 1707007 AQUACEL FOAM AG NADH 5X5(1X3) ES ES 3 - 0,6270 0,06403 0,5505 0,37627 1707008 AQUACEL FOAM AG NADH 5X5(1X10) EUR EUR 10 95,610 0,3540 0,5505 0,37627 1707009 AQUACEL FOAM AG NADH 5X5(1X10) EUR EUR 10 95,610 0,3540 0,5505 0,37627 1707009 AQUACEL FOAM AG NADH 5X5(1X10) NAI NAI 10 32,125 0,3420 0,5435 0,38124 1707010 AQUACEL FOAM AG NADH 5X5(1X10) JP JP 10 - 0,3540 0,5505 0,38631 1707011 AQUACEL FOAM AG NADH 5X5(1X10) JP JP 10 - 0,3540 0,5505 0,38631 1707011 AQUACEL FOAM AG NADH 5X5(1X10) EUR EUR 10 168,714 0,4650 0,8692 0,79140 1707015 AQUACEL FOAM AG NADH 1X010(1X10) EUR EUR 10 168,714 0,4650 0,8692 0,79140 1707015 AQUACEL FOAM AG NADH 1X010(1X10) EUR EUR 10 168,714 0,4650 0,8692 0,79140 1707015 AQUACEL FOAM AG NADH 1X010(1X10) EUR EUR 10 168,714 0,4650 0,8692 0,79140 1707015 AQUACEL FOAM AG NADH 1X010(1X10) EUR EUR 10 168,714 0,4650 0,8692 0,79140 1707015 AQUACEL FOAM AG NADH 1X010(1X10) JP JP 10 - 0,4650 0,8692 0,79140 1707015 AQUACEL FOAM AG NADH 1X010(1X10) JP JP 10 - 0,4650 0,8692 0,79140 1707015 AQUACEL FOAM AG NADH 1X010(1X10) JP JP 10 - 0,4650 0,8692 1,01768 1704013 AQUACEL FOAM AG NADH 1X010(1X10) JP JP 10 - 0,4650 0,8692 1,01768 1704013 AQUACEL FOAM AG NADH 15X15(1X5) EUR EUR 5 1,8244 0,9820 1,9017 1,92465 1704021 AQUACEL FOAM AG NADH 15X15(1X5) EUR EUR 5 1,8244 0,9820 1,9017 1,92465 1704021 AQUACEL FOAM AG NADH 15X15(1X5) EUR EUR 5 1,8244 0,9820 1,9017 1,92465 1704022 AQUACEL FOAM AG NADH 15X15(1X5) EUR EUR 5 1,8240 1,9320 1,9017 1,92465 1,70402								
1707769 AQUACEL AG FOAM ADH 25X30CM 1X5 EU EUR 10 - 2 29020 6 9984 7.16197 1707769 AQUACEL AG FOAM ADH 25X30CM 1X5 JP JP 5 - 3.4910 7.6160 7.49108 7.1007 AQUACEL FOAM AD 12X30CM 1X5 JP JP 5 - 3.4910 7.6160 7.49108 7.6160								
1707760 AQUIACEL AG FOAM ADH 25X30CM 1X5 P JP 5					1,788			
1704007 AQUACEL FOAM AG NADH 5X5(1X3) ES					-			
1704003 AQUACEL FOAM AG NADH 5X5(1X10) EUR					-			
1704019 AQUACEL FOAM AG N/ADH 5X5(1X10) NAI								
1704010 AQUACEL FOAM AG N/ADH 5X5(1X10) CE CE 10 1,721 0,3620 0,5631 0,38067 1704011 AQUACEL FOAM AG N/ADH 5X5(1X10) JP JP 10 - 0,3540 0,5505 0,38631 1704012 AQUACEL FOAM AG N/ADH 5X5(1X16) FR FR 16 - 0,3770 0,5568 0,38783 1704014 AQUACEL FOAM AG N/ADH 5X5(1X16) FR FR 16 - 0,3770 0,5568 0,38631 1704015 AQUACEL FOAM AG N/ADH 10X10(1X10) RE EUR 10 168,714 0,4650 0,8692 0,79140 1704015 AQUACEL FOAM AG N/ADH 10X10(1X10) NAI NAI 10 168,714 0,4800 0,3925 0,79636 1704016 AQUACEL FOAM AG N/ADH 10X10(1X10) PJ P 10 - 0,4650 0,8692 1,01768 1704017 AQUACEL FOAM AG N/ADH 10X10(1X10) PJ P 10 - 0,4650 0,8692 1,01768 1704013 AQUACEL FOAM AG N/ADH 10X10(1X10) FR FR 16 - 0,4640 0,8814 0,91868 1704013 AQUACEL FOAM AG N/ADH 10X10(1X3) ES ES 3 - 0,7830 1,4883 1,12500 1705597 AQUACELA FOAM AG N/ADH 10X10(1X3) ES ES 3 - 0,7830 1,4883 1,12500 1704021 AQUACEL FOAM AG N/ADH 15X15(1X5) EUR EUR 5 18,244 0,9820 1,9017 1,92465 1704021 AQUACEL FOAM AG N/ADH 15X15(1X5) EUR EUR 5 18,244 0,9820 1,9017 1,92465 1704021 AQUACEL FOAM AG N/ADH 15X15(1X5) EUR EUR 5 18,244 0,9820 1,9017 1,92465 1704021 AQUACEL FOAM AG N/ADH 15X15(1X5) EUR EUR 5 18,244 0,9820 1,9017 1,92465 1704021 AQUACEL FOAM AG N/ADH 15X15(1X5) EUR EUR 5 1,0510 2,1034 1,93343 1704022 AQUACEL FOAM AG N/ADH 15X15(1X5) EUR EUR 5 1,0510 2,1034 1,93343 1704023 AQUACEL FOAM AG N/ADH 15X15(1X5) EVE EUR 5 9,122 12,130 2,2435 2,23194 1,70754 AQUACEL FOAM AG N/ADH 15X15(1X5) EVE EUR 5 9,122 12,130 2,4233 2,22983 1707755 AQUACEL FOAM AG N/ADH 15X20CM 1X5 EUR EUR 5 9,122 12,130 2,4233 2,22983 1707755 AQUACEL FOAM AG N/ADH 15X20CM 1X5 EUR EUR 5 9,122 12,130 2,4237 2,2399 1707755 AQUACEL FOAM AG N/ADH 15X20CM 1X5 EUR EUR 5								
1704011 AQUACEL FOAM AG NADH 5X5(1X10) JP								
1704012 AQUACEL FOAM AG N/ADH 5X5(1X16) FR								
1704014 AQUACEL FOAM AG N/ADH10X10(1X10) EUR							0.000	
1704015 AQUACEL FOAM AG N/ADH10X10(1X10) NAI								
1704016 AQUACEL FOAM AG N/ADH10X10(1X10) CEE CEE 10		AQUACEL FOAM AG N/ADH10X10(1X10) EUR						
1704017 AQUACEL FOAM AG NADH 10X10(1X10) JP								
1704018 AQUACEL FOAM AG N/ADH 10X10(1X16) FR	1704016				118,117			
1704013 AQUACEL FOAM AG N/ADH 10X10/1X3) ES	1704017	AQUACEL FOAM AG N/ADH 10X10(1X10) JP	JP	10	-	0.4650	0.8692	1.01768
1705597 AQUACELAG FOAM NADH 12.5X12.5CM(16PK)FR FR 16 - 0.6570 1.2488 1.19206 1704020 AQUACEL FOAM AG NADH 15X15(1X5) EUR EUR 5 18,244 0.9820 1.9017 1.92465 1704021 AQUACEL FOAM AG NADH 15X15(1X5) INAI NAI 5 21,993 1.0260 2.0792 1.93458 1704022 AQUACEL FOAM AG NADH 15X15(1X5) CEE CEE 5 80,251 1.0510 2.1034 1.93343 1704023 AQUACEL FOAM AG NADH 15X15(1X5) CEE CEE 5 80,251 1.0510 2.1034 1.93343 1704021 AQUACEL FOAM AG NADH 15X15(1X3) ES ES 3 - 1.1150 2.3711 2.23104 1704200 AQUACEL FOAM AG NADH 15X15(1X10PK) EUR EUR 10 - 1.0370 2.0645 1.96115 1707753 AQUACEL AG FOAM NADH 15X20CM 1X5 EU EUR 5 9,122 1.2170 2.4399 2.21980 1707756 AQUACEL AG FOAM NADH 15X20CM 1X5 CEE CEE 5 23,891 1.2180 2.4275 2.22869 1707756 AQUACEL AG FOAM AGH 1X50H CEE CEE 5<	1704018	AQUACEL FOAM AG N/ADH 10X10(1X16) FR	FR	16	-	0.4640		0.91868
1705597 AQUACELAG FOAM NADH 12.5X12.5CM(16PK)FR FR 16 - 0.6570 1.2488 1.19206 1704020 AQUACEL FOAM AG NADH 15X15(1X5) EUR EUR 5 18,244 0.9820 1.9017 1.92465 1704021 AQUACEL FOAM AG NADH 15X15(1X5) INAI NAI 5 21,993 1.0260 2.0792 1.93458 1704022 AQUACEL FOAM AG NADH 15X15(1X5) CEE CEE 5 80,251 1.0510 2.1034 1.93343 1704023 AQUACEL FOAM AG NADH 15X15(1X5) CEE CEE 5 80,251 1.0510 2.1034 1.93343 1704021 AQUACEL FOAM AG NADH 15X15(1X3) ES ES 3 - 1.1150 2.3711 2.23104 1704200 AQUACEL FOAM AG NADH 15X15(1X10PK) EUR EUR 10 - 1.0370 2.0645 1.96115 1707753 AQUACEL AG FOAM NADH 15X20CM 1X5 EU EUR 5 9,122 1.2170 2.4399 2.21980 1707756 AQUACEL AG FOAM NADH 15X20CM 1X5 CEE CEE 5 23,891 1.2180 2.4275 2.22869 1707756 AQUACEL AG FOAM AGH 1X50H CEE CEE 5<	1704013	AQUACEL FOAM AG N/ADH 10X10(1X3) ES	ES	3	-	0.7830	1.4883	
1704020 AQUACEL FOAM AG N/ADH 15X15(1X5) EUR EUR 5 18,244 0,9820 1,9017 1,92465 1704021 AQUACEL FOAM AG N/ADH 15X15(1X5) NAI NAI 5 21,893 1,0260 2,0792 1,93458 1704022 AQUACEL FOAM AG N/ADH 15X15(1X5) CEE CEE 5 80,251 1,0510 2,1034 1,93343 1704023 AQUACEL FOAM AG N/ADH 15X15(1X5) EUR JP 5 - 0,9820 1,9017 2,41664 1704021 AQUACEL FOAM AG N/ADH 15X15(1X3) ES ES 3 - 1,1150 2,23711 2,23104 1704020 AQUACEL FOAM AG N/ADH 15X15(1X3) ES ES 3 - 1,1150 2,3711 2,23104 1707754 AQUACEL FOAM AG N/ADH 15X15(1X10PK) EUR EUR 10 - 1,0370 2,0645 1,96115 1707754 AQUACEL AG FOAM NADH 15X20CM 1X5 EU EUR 5 9,122 1,2170 2,4399 2,21990 1707755 AQUACEL AG FOAM NADH 15X20CM 1X5 RUI NAI 5 8,912 1,2130 2,4233 2,22983 1707755 AQUACEL AG FOAM NADH 15X20CM 1X5 DE EUR 5 23,891 1,2180 2,4275 2,22869 1707756 AQUACEL AG FOAM NADH 15X20CM 1X5 DE EUR 5 - 1,2440 2,5657 2,56603 1707907 AQUACEL AG FOAM NADH 15X20CM 1X5 DE EUR 10 - 0,9010 1,9333 2,10828 1707907 AQUACEL AG FOAM NADH 15X20CM 1X5 DE EUR 10 - 0,9010 1,9333 2,10828 1709076 AQUACEL FOAM AG N/ADH 15X20CM 1X5 DE EUR 10 - 0,9010 1,9333 2,10828 1704024 AQUACEL FOAM AG N/ADH 20X20(1X5) EUR EUR 5 13,683 1,3430 2,7640 2,80692 1704024 AQUACEL FOAM AG N/ADH 20X20(1X5) EUR EUR 5 13,683 1,3430 2,7640 2,80692 1704025 AQUACEL FOAM AG N/ADH 20X20(1X5) EUR EUR 5 1,3683 1,3430 2,7640 2,80692 1704026 AQUACEL FOAM AG N/ADH 20X20(1X5) EUR EUR 5 1,3683 1,3430 2,7640 2,80692 1704027 AQUACEL FOAM AG N/ADH 20X20(1X5) EUR EUR 5 1,3480 2,7640 2,96140 1704027 AQUACEL FOAM AG N/ADH 20X20(1X5) EUR EUR 5 1,3480 2,7640 2,9647 1704026 AQUACEL FOAM AG N/ADH 20X20(1X5) EUR EUR 5 1,3430 2,7640 2,9647 1704027 AQUACEL FOAM AG N/ADH 20X20(1X5) EUR EUR 5 1,3430 2,7640					-		1.2488	
1704022 AQUACEL FOAM AG N/ADH 15X15(1X5) CEE CEE 5 80,251 1.0510 2.1034 1.93343 1704023 AQUACEL FOAM AG N/ADH 15X15(1X5) JP JP 5 - 0.9820 1.9017 2.41664 1704029 AQUACEL FOAM AG N/ADH 15X15(1X5) ES ES 3 - 1.1150 2.3711 2.23104 1704029 AQUACEL FOAM AG N/ADH 15X15(1X3) ES ES 3 - 1.1150 2.3711 2.23104 1704029 AQUACEL FOAM AG N/ADH 15X15(1X10PK) EUR EUR 10 - 1.0370 2.0645 1.96115 1707754 AQUACEL AG FOAM NADH 15X20CM 1X5 EU EUR 5 9.122 1.2170 2.4399 2.21990 1707753 AQUACEL AG FOAM NADH 15X20CM 1X5 NAI NAI 5 8.912 1.2130 2.4233 2.22983 1707755 AQUACEL AG FOAM NADH 15X20CM 1X5 DP JP 5 - 1.2440 2.5657 2.22689 1707755 AQUACEL AG FOAM NADH 15X20CM 1X5 DP JP 5 - 1.2440 2.5657 2.25603 1707907 AQUACEL FOAM AG N/ADH 15X20CM 1X5 DP JP 5 - 1.2440 2.5657 2.59603 1707907 AQUACEL FOAM AG N/ADH 15X20CM 1X5 DP JP 5 - 1.2440 2.5657 2.59603 1707907 AQUACEL FOAM AG N/ADH 15X20CM 1X5 DP JP 5 - 1.2440 2.5657 2.59603 1704026 AQUACELA FOAM AG N/ADH 20X20(1X5) EUR EUR 10 - 1.0960 2.1516 2.10249 1704024 AQUACEL FOAM AG N/ADH 20X20(1X5) EUR EUR 5 13.883 1.3430 2.7640 2.80692 1704025 AQUACEL FOAM AG N/ADH 20X20(1X5) EUR EUR 5 13.883 1.3430 2.7640 2.80692 1704025 AQUACEL FOAM AG N/ADH 20X20(1X5) EUR EUR 5 1.3883 1.3430 2.7640 2.80692 1704025 AQUACEL FOAM AG N/ADH 20X20(1X5) EUR EUR 5 1.3883 1.3430 2.7640 2.80692 1704025 AQUACEL FOAM AG N/ADH 20X20(1X5) EUR EUR 5 1.3883 1.3430 2.7640 2.80692 1704026 AQUACEL FOAM AG N/ADH 20X20(1X5) EUR EUR 5 1.3893 2.9030 2.96347 1704027 AQUACEL FOAM AG N/ADH 20X20(1X5) EUR EUR 5 1.3893 2.9030 2.96347 1704026 AQUACEL FOAM AG N/ADH 20X20(1X5) EUR EUR 5 1.3893 2.9030 2.96347 1704026 AQUACEL FOAM AG ADH LG SACRAL(1X5) NAI NAI 5 1.455 2.0720 5.1204 5.43085 170042 AQUACEL FOAM AG ADH LG SACRAL(1X5) NAI NAI 5 1.455 2.0720 5.120	1704020	AQUACEL FOAM AG N/ADH 15X15(1X5) EUR	EUR	5	18,244	0.9820	1.9017	
1704022 AQUACEL FOAM AG N/ADH 15X15(1X5) CEE CEE 5 80,251 1.0510 2.1034 1.93343 1704023 AQUACEL FOAM AG N/ADH 15X15(1X5) JP JP 5 - 0.9820 1.9017 2.41664 1704029 AQUACEL FOAM AG N/ADH 15X15(1X5) ES ES 3 - 1.1150 2.3711 2.23104 1704029 AQUACEL FOAM AG N/ADH 15X15(1X3) ES ES 3 - 1.1150 2.3711 2.23104 1704029 AQUACEL FOAM AG N/ADH 15X15(1X10PK) EUR EUR 10 - 1.0370 2.0645 1.96115 1707754 AQUACEL AG FOAM NADH 15X20CM 1X5 EU EUR 5 9.122 1.2170 2.4399 2.21990 1707753 AQUACEL AG FOAM NADH 15X20CM 1X5 NAI NAI 5 8.912 1.2130 2.4233 2.22983 1707755 AQUACEL AG FOAM NADH 15X20CM 1X5 DP JP 5 - 1.2440 2.5657 2.22689 1707755 AQUACEL AG FOAM NADH 15X20CM 1X5 DP JP 5 - 1.2440 2.5657 2.25603 1707907 AQUACEL FOAM AG N/ADH 15X20CM 1X5 DP JP 5 - 1.2440 2.5657 2.59603 1707907 AQUACEL FOAM AG N/ADH 15X20CM 1X5 DP JP 5 - 1.2440 2.5657 2.59603 1707907 AQUACEL FOAM AG N/ADH 15X20CM 1X5 DP JP 5 - 1.2440 2.5657 2.59603 1704026 AQUACELA FOAM AG N/ADH 20X20(1X5) EUR EUR 10 - 1.0960 2.1516 2.10249 1704024 AQUACEL FOAM AG N/ADH 20X20(1X5) EUR EUR 5 13.883 1.3430 2.7640 2.80692 1704025 AQUACEL FOAM AG N/ADH 20X20(1X5) EUR EUR 5 13.883 1.3430 2.7640 2.80692 1704025 AQUACEL FOAM AG N/ADH 20X20(1X5) EUR EUR 5 1.3883 1.3430 2.7640 2.80692 1704025 AQUACEL FOAM AG N/ADH 20X20(1X5) EUR EUR 5 1.3883 1.3430 2.7640 2.80692 1704025 AQUACEL FOAM AG N/ADH 20X20(1X5) EUR EUR 5 1.3883 1.3430 2.7640 2.80692 1704026 AQUACEL FOAM AG N/ADH 20X20(1X5) EUR EUR 5 1.3893 2.9030 2.96347 1704027 AQUACEL FOAM AG N/ADH 20X20(1X5) EUR EUR 5 1.3893 2.9030 2.96347 1704026 AQUACEL FOAM AG N/ADH 20X20(1X5) EUR EUR 5 1.3893 2.9030 2.96347 1704026 AQUACEL FOAM AG ADH LG SACRAL(1X5) NAI NAI 5 1.455 2.0720 5.1204 5.43085 170042 AQUACEL FOAM AG ADH LG SACRAL(1X5) NAI NAI 5 1.455 2.0720 5.120	1704021	AQUACEL FOAM AG N/ADH 15X15(1X5) NAI	NAI	5	21,893	1.0260	2.0792	1.93458
1704023 AQUACEL FOAM AG NADH 15X15(1X5)	1704022			5				
1704019 AQUACEL FOAM AG N/ADH 15X15(1X3) ES			JP	5	-			
1704200 AQUACEL FOAM AG NADH 15X15 (TK10PK) EUR EUR 10 - 1.0370 2.0645 1.98115 1707754 AQUACEL AG FOAM NADH 15X20CM 1X5 EU EUR 5 9,122 1.2170 2.4399 2.21990 1707753 AQUACEL AG FOAM NADH 15X20CM 1X5 NAI NAI 5 8,912 1.2130 2.4233 2.22983 1707755 AQUACEL AG FOAM NADH 15X20CM 1X5 NAI NAI 5 8,912 1.2130 2.4276 2.22869 1707756 AQUACEL AG FOAM NADH 15X20CM 1X5 CEE CEE 5 23,891 1.2180 2.4276 2.22869 1707756 AQUACEL AG FOAM NADH 15X20CM 1X5 UP JP 5 - 1.2440 2.5657 2.56603 1707907 AQUACEL FOAM AG NADH 15X20CM 1X5 UP JP 5 - 1.2440 2.5657 2.56603 1707907 AQUACEL FOAM AG NADH 15X20CM 1X5 UP JP 5 - 1.2440 2.5657 2.56603 1705980 AQUACEL FOAM AG NADH 15X20CM 1X5 UP JP 5 - 1.0960 2.1516 2.10249 1704024 AQUACEL FOAM AG NADH 20X20(1X5) EUR EUR 5 13,683 1.3430 2.7640 2.80692 1704026 AQUACEL FOAM AG NADH 20X20(1X5) NAI NAI 5 14,846 1.4260 2.9467 2.81685 1704026 AQUACEL FOAM AG NADH 20X20(1X5) VEE CEE 5 44,844 1,9830 2.9030 2.96347 1704026 AQUACEL FOAM AG NADH 20X20(1X5) VEE CEE 5 44,844 1,9830 2.7640 2.96140 1704201 AQUACEL FOAM AG NADH 20X20(1X5) EUR EUR 10 - 1.3390 2.7640 2.96140 1704201 AQUACEL FOAM AG NADH 20X20(1X5) EUR EUR 10 - 1.3390 2.7640 2.96140 1704201 AQUACEL FOAM AG NADH 20X20(1X5) EUR EUR 10 - 1.3390 2.7640 2.96140 1704201 AQUACEL FOAM AG ADH LG SACRAL(1X5) EUR EUR 5 - 1.9000 4.9385 5.42091 1710036 AQUACEL FOAM AG ADH LG SACRAL(1X5) EUR EUR 5 - 1.9000 4.9385 5.42091 1710036 AQUACEL FOAM AG ADH LG SACRAL(1X5) EUR EUR 5 - 1.9000 4.9385 5.42091 1710036 AQUACEL FOAM AG ADH LG SACRAL(1X5) EUR EUR 5 - 1.9000 4.9385 5.42091 1710036 AQUACEL FOAM AG ADH LG SACRAL(1X5) EUR EUR 5 - 1.9000 4.9385 5.42091 1710036 AQUACEL FOAM AG ADH LG SACRAL(1X5) EUR EUR 5 - 1.9000 4.9335 5.42091 1710036 AQUACEL FOAM AG ADH			ES		-			
1707754 AQUACEL AG FOAM NADH 15X20CM 1X5 EU EUR 5 9,122 1,2170 2,4399 2,21990 1707753 AQUACEL AG FOAM NADH 15X20CM 1X5 NAI NAI 5 8,912 1,2130 2,4233 2,22983 1707755 AQUACEL AG FOAM NADH 15X20CM 1X5 CEE CEE 5 23,891 1,2180 2,4275 2,22869 1707756 AQUACEL AG FOAM NADH 15X20CM 1X5 JP JP 5 - 1,2440 2,5657 2,59603 1707907 AQUACEL AG FOAM NADH 15X20CM 176 JP JP 5 - 1,2440 2,5657 2,59603 1707907 AQUACEL AG FOAM NADH 15X20CM 176 JP JP 5 - 1,0960 2,1516 2,10249 1704024 AQUACEL AG FOAM NADH 17.5X17.5CM (10PK) FR FR 10 - 1,0960 2,1516 2,10249 1704024 AQUACEL FOAM AG NADH 20X20(1X5) EUR EUR 5 13,683 1,3430 2,7640 2,86692 1704025 AQUACEL FOAM AG NADH 20X20(1X5) EUR EUR 5 14,846 1,4260 2,9467 2,81685 1704026 AQUACEL FOAM AG NADH 20X20(1X5) CEE CEE 5 44,844 1,3830 2,9030 2,96347 1704027 AQUACEL FOAM AG NADH 20X20(1X5) JP JP 5 - 1,3339 2,8047 2,7660 1710040 AQUACEL FOAM AG NADH 20X20(1X5) EUR EUR 10 - 1,3390 2,8047 2,7660 1710040 AQUACEL FOAM AG NADH 20X20(1X5) EUR EUR 5 - 1,9000 4,9385 5,42091 1710042 AQUACEL FOAM AG ADH LG SACRAL(1X5) EUR EUR 5 - 1,9000 4,9385 5,42091 1710044 AQUACEL FOAM AG ADH LG SACRAL(1X5) EUR EUR 5 - 1,9000 4,9385 5,42091 1710044 AQUACEL FOAM AG ADH LG SACRAL(1X5) EUR EUR 5 - 1,9000 4,9385 5,42091 1710044 AQUACEL FOAM AG ADH LG SACRAL(1X5) EUR EUR 5 - 1,9000 4,9385 5,42091 1710042 AQUACEL FOAM AG ADH LG SACRAL(1X5) EUR EUR 5 - 1,9000 4,9385 5,42091 1710042 AQUACEL FOAM AG ADH LG SACRAL(1X5) EUR EUR 5 - 1,9000 4,9385 5,42091 1,0000 4,000					-			
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1707755 AQUACEL AG FOAM NADH 15X20CM 1X5 CEE CEE 5 23,891 12180 2.4275 2.22869 1707756 AQUACEL AG FOAM NADH 15X20CM 1X5 JP JP 5 - 1,2440 2.5657 2.5667 2.56670 1707767 AQUACEL FOAM AG NADH 15X20CM 1X5 JP JP 5 - 1,2440 2.5657 2.56670 1707907 AQUACEL FOAM AG NADH 15X20CM 1X5 JP EUR 10 - 0,9010 1,9333 2.10828 17050598 AQUACEL FOAM AG NADH 17.5X17.5CM (10PK) FR FR 10 - 1,0960 2.1516 2.10249 1704024 AQUACEL FOAM AG NADH 20X20(1X5) EUR EUR 5 13,883 1,3430 2.7640 2.80692 1704026 AQUACEL FOAM AG NADH 20X20(1X5) NAI NAI 5 14,846 1,4260 2.9467 2.81685 1704026 AQUACEL FOAM AG NADH 20X20(1X5) LEE CEE 5 44,844 1,3830 2.29030 2.96347 1704027 AQUACEL FOAM AG NADH 20X20(1X5) JP JP 5 - 1,3430 2.7640 2.96140 1704021 AQUACEL FOAM AG NADH 20X20(1X5) EUR EUR 10 - 1,3390 2.8047 2.76600 1710040 AQUACEL FOAM AG ADH LG SACRAL(1X5) EUR EUR 5 - 1,9000 4,9385 5,42091 1710036 AQUACEL FOAM AG ADH LG SACRAL(1X5) RUR EUR 5 - 1,9000 4,9385 5,42091 1710042 AQUACEL FOAM AG ADH LG SACRAL(1X5) CEE CEE 5 - 2,9710 6,0183 5,42970 0 AQUACEL FOAM AG ADH LG SACRAL(1X5) CEE CEE 5 - 2,9710 6,0183 5,42970 0 AQUACEL FOAM AG ADH LG SACRAL(1X5) EUR EUR 10 - 1,7320 4,9473 5,42777 1710042 AQUACEL FOAM AG ADH LG SACRAL(1X5) EUR 10 - 1,7320 4,9473 5,42777 1710042 AQUACEL FOAM AG ADH LG SACRAL(1X5) EUR 10 - 1,7320 4,9473 5,42777 1710424 AQUACEL FOAM AG ADH LG SACRAL(1X5) EUR 10 - 1,7320 4,9886 5,34157 1714052 Sacral ADH Foam Pro NAI 5 650,000 1,3826 3,7698 4,01662 1714053 Large Sacral ADH Foam Pro NAI 5 5,53382 20,001,744 1714053 Large Sacral ADH Foam Pro NAI 5 5,53382 20,001,744 1714053 Large Sacral ADH Foam Pro NAI 5 5,53382 20,001,744 1714053 Large Sacral ADH Foam Pro NAI 5 5,53382 20,001,744 1714053 Large Sacral ADH Foam Pro NAI 5 5,5338								
1707756 AQUACEL AG FOAM NADH 15X20CM 1X5 JP								
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1704026 AQUACEL FOAM AG N/ADH 20X20(1X5) CEE CEE 5								
1704027 AQUACEL FOAM AG NIADH 20X20(1X5) P F 5 - 1.3430 2.7640 2.96140 1704201 AQUACEL FOAM AG NIADH 20X20(1X10PK) EUR 10 - 1.3390 2.2647 2.76600 1710040 AQUACEL FOAM AG ADH LG SACRAL(1X5) EUR EUR 5 - 1.9000 4.9385 5.42091 1710036 AQUACEL FOAM AG ADH LG SACRAL(1X5) R NAI 5 12,155 2.0720 5.1204 5.43065 1710044 AQUACEL FOAM AG ADH LG SACRAL(1X5) CEE 5 - 2.9710 6.0183 5.42970 0 AQUACEL FOAM AG ADH LG SACRAL(1X5) JP JP 5 - 1.9020 4.9473 5.42970 1710042 AQUACEL FOAM AG ADH LG SACRAL(1X5) JP JP 5 - 1.9020 4.9473 5.42777 1710042 AQUACEL FOAM AG ADH LG SACRAL(1X10) EUR EUR 10 - 1.7320 4.9886 5.34157 1714052 Sacral ADH Foam Pro NAI 5 650,000 1.3826 3.7698 4.01662 1714053 Large Sacral ADH Foam Pro NAI 5 345,000 2.1270 5.5738 5.93932 10 1.9020 4.9473 5.93932 1.9020 4.9473 5.93932 1.9020 4.9473 5.93932 1.9020 4.9473 5.93932 1.9020 4.9473 5.93932 1.9020 4.9473 5.93932 1.9020 4.9473 5.93932 1.9020 4.9473 5.93932 1.9020 4.9473 5.93932 1.9020 4.9473 5.93932 1.9020 4.9473 5.93932 1.9020 4.9473 5.93932 1.9020 4.9473 5.93932 1.9020 4.9473 5.93932 1.9020 4.9473 5.93932 1.9020 4.9473 6.9300 4.9473 6.93								
1704201 AQUACEL FOAM AG NADH 20X20 (1X10PK) EUR EUR 10 - 1,3390 2,8047 2,76600 1710040 AQUACEL FOAM AG ADH LG SACRAL(1X5) EUR EUR 5 - 1,9000 4,9385 5,42991 1710036 AQUACEL FOAM AG ADH LG SACRAL(1X5) NAI NAI 5 12,155 2,0720 5,1204 5,43085 1710044 AQUACEL FOAM AG ADH LG SACRAL(1X5) CEE CEE 5 - 2,9710 6,0183 5,42970 0,400, ACCL FOAM AG ADH LG SACRAL(1X5) JP JP 5 - 1,9020 4,9473 5,42777 1710042 AQUACEL FOAM AG ADH LG SACRAL(1X5) JP JP 5 - 1,7320 4,6986 5,34157 1714052 Sacral ADH Foam Pro NAI 5 650,000 1,3826 3,7698 4,01662 1714053 Large Sacral ADH Foam Pro NAI 5 345,000 2,1270 5,5738 5,93932 number of dressings 20,001,744					44,044			
1710040 AQUACEL FOAM AG ADH LG SACRAL(1X5) EUR EUR 5 - 1,9000 4,9385 5,42091 1710036 AQUACEL FOAM AG ADH LG SACRAL(1X5) NAI NAI 5 12,155 2,0720 5,1204 5,43085 1710044 AQUACEL FOAM AG ADH LG SACRAL(1X5) CEE CEE 5 - 2,9710 6,0183 5,42970 0 AQUACEL FOAM AG ADH LG SACRAL(1X5) JP JP 5 - 1,9020 4,9473 5,42771 1710042 AQUACEL FOAM AG ADH LG SACRAL(1X10) EUR EUR 10 - 1,7320 4,9686 5,34157 1714052 Sacral ADH Foam Pro NAI 5 650,000 1,3826 3,7698 4,01662 1714053 Large Sacral ADH Foam Pro NAI 5 345,000 2,1270 5,5738 5,93932 number of dressings 20,001,744 20,000 1,								
1710036 AQUACEL FOAM AG ADH LG SACRAL(1X5) NAI NAI 5 12,155 2.0720 5.1204 5.43085 1710044 AQUACEL FOAM AG ADH LG SACRAL(1X5) CEE CEE 5 - 2.9710 6.0183 5.42970 0 AQUACEL FOAM AG ADH LG SACRAL(1X5) JP JP 5 - 1.9020 4.9473 5.42777 1710042 AQUACEL FOAM AG ADH LG SACRAL(1X10) EUR EUR 10 - 1.7320 4.6986 5.34157 1714052 Sacral ADH Foam Pro NAI 5 650,000 1.9826 3.7698 4.01662 1714053 Large Sacral ADH Foam Pro NAI 5 345,000 2.1270 5.5738 5.93932 Number of dressings 20,001,744								
1710044 AQUACEL FOAM AG ADH LG SACRAL(1X5) CEE CEE 5 - 2,9710 6,0183 5,42970					40.455			
AQUACEL FOAM AG ADH LG SACRAL(1X5) JP					12,155	2.0720		
1710042 AQUACEL FOAM AG ADH LG SACRAL(1X10) EUR EUR 10 - 1.7320 4.6986 5.34157 1714052 Sacral ADH Foam Pro NAI 5 650,000 1.9826 3.7698 4.01662 1714053 Large Sacral ADH Foam Pro NAI 5 345,000 2.1270 5.5738 5.93932 number of dressings 20,001,744	17 10044				-			
1714052 Sacral ADH Foam Pro NAI 5 650,000 1,3826 3,7698 4,01662 1714053 Large Sacral ADH Foam Pro NAI 5 345,000 2,1270 5,5738 5,93932 number of dressings 20,001,744	1710010				-			
1714053 Large Sacral ADH Foam Pro NAI 5 345,000 2.1270 5.5738 5.93932 number of dressings 20,001,744					- 050 000			
number of dressings 20,001,744								
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			number	oi aressings	20,001,744		_	

	188,468
180,295	188,066
7,496	7,672
•	-
240,716 307 423	231,504 278,561
001,120	
86,244	80,883
-	-
128,047	130,697
201,502	206,269
94.133	77.068
34,133	77,000
	_
103,996	109,974
92,593	100,185
110,222	112,612
-	-
36,363	37,393
20,162	21,386
45,358	48,935
-	-
-	-
-	- 1
16,943	17,427
7,113	7,771
-	-
-	-
-	-
66,641	64,985
20,982	21,649
6,012	6,260
	-
-	-
37,288	40,364
28,857	33,047
13,341	14,566
-	-
-	-
35,976	52,634
12,247	17,461
655	969
133,520	146,648
133 246	156 027
133,246	156,027
133,246 100,215	156,027 110,927
133,246 100,215	156,027 110,927 -
133,246 100,215 - -	156,027 110,927 - -
133,246 100,215 - -	156,027 110,927 - - -
133,246 100,215 - - - -	156,027 110,927 - - - - -
133,246 100,215 - - - - - 35,113	156,027 110,927 - - - - - 34,695
133,246 100,215 - - - - - 35,113	156,027 110,927 - - - - 34,695 45,520
133,246 100,215 - - - - 35,113 42,354	156,027 110,927 - - - - - 34,695
133,246 100,215 - - - - 35,113 42,354	156,027 110,927 - - - - 34,695 45,520
133,246 100,215 	156,027 110,927
133,246 100,215 	156,027 110,927 - - - - 34,695 45,520
133,246 100,215 - - 35,113 42,354 155,161 - - 20,250 19,873	156,027 110,927
133,246 100,215 	156,027 110,927
133,246 100,215 - - 35,113 42,354 155,161 - - 20,250 19,873	156,027 110,927
133,246 100,215 - - 35,113 42,354 155,161 - - 20,250 19,873	156,027 110,927
133,246 100,215 - - - 35,113 42,354 155,161 - - 20,250 19,873 53,245	156,027 110,927
133,246 100,215 - - - 35,113 42,354 155,161 - - 20,250 19,873 53,245	156,027 110,927
133,246 100,215 - - 35,113 42,354 155,161 - - 20,250 19,873 53,245 - - - - - - - - - - - - - - - - - - -	156,027 110,927
133,246 100,215 - - - 35,113 42,354 155,161 - - 20,250 19,873 53,245	156,027 110,927
133,246 100,215 - - 35,113 42,354 155,161 - - 20,250 19,873 53,245 - - - - - - - - - - - - - - - - - - -	156,027 110,927
133,246 100,215 - - 35,113 42,354 155,161 - - 20,250 19,873 53,245 - - - - - - - - - - - - - - - - - - -	156,027 110,927
133,246 100,215 35,113 42,354 155,161 20,250 19,873 53,245 38,407 41,819 132,894	156,027 110,927
133,246 100,215 - - 35,113 42,354 155,161 - - 20,250 19,873 53,245 - - - - - - - - - - - - - - - - - - -	156,027 110,927
133,246 100,215 35,113 42,354 155,161 20,250 19,873 53,245 38,407 41,819 132,894	156,027 110,927
133,246 100,215 35,113 42,354 155,161 20,250 19,873 53,245 38,407 41,819 132,894	156,027 110,927
133,246 100,215 	156,027 110,927
133,246 100,215 35,113 42,354 155,161 20,250 19,873 53,245 38,407 41,819 132,894	156,027 110,927

239,026	350,000	454,400
64,690	105,480	101,760
76,488	120,000	80,000
120,010	120,000	90,000
51,132	120,000	90,000
-		
-		
34,420	72,000	63,300
30,595	24,000	26,400
36,428	48,000	48,000
8,401	15,000	10,000
4,648	8,295	5,250
10,458	12,000	12,000
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	70,000	85,000
5,473 2,299	8,000 3,000	8,140 3,000
2,299	3,000	3,000
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		L.
18,244	70,000	21,780
5,729	2,500	6,500
1,642	22,290	7,200
5,300	4,500	4,500
4,096	3,595	3,500
1,788	2,600	2 477
-		2,
-		-
- 05.040	405.000	400,000
95,610 32,125	105,000 38,400	120,000 39,460
32,125 1,721	3,000	120,000 39,460 5,500
	0,000	0,000
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168,714	208,300	217,360
167,318	150,000	125,020
118,117	158,700	125,020 185,000
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-		*
18,244	30,000	30,000
21,893	24,000	20,000
80,251	120,000	120,000
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		-
9,122	20,000	20,000
8,912	10,000	12,000
23,891	29,940	30,000
-		
13,683	30,000	30,000
14,846	13,500	30,000 16,500 70,000
44,844	70,000	70,000
-	2,500	2,200
-		
		4
12,155	10,000	12,000
650,000	1,160,280	1,376,360
345,000	834,220	917,710
20,001,744	22,347,018	917,710 22,022,356

Revenue Price per dressing Annualised Redcution Expected Annualised Reduction 39,110,997 \$ 34,393,709 1.955 \$ 1.720 \$ 4,717,288 \$ 4,400,384

Description	Dressing rice 0.860 0.823 0.965 0.861 0.868 1.581 1.065 1.144 1.144 1.342 1.359 1.426 1.483 3.011 2.416 2.578 3.507	MU PACK PRICE 8.603 8.226 9.651 8.606 13.892 4.742 10.645 10.449 11.142 11.663 5.532 13.423 13.586 14.258 14.830 21.163 9.032 24.162	up % of Sales 80.0% 80.0% 80.0% 80.0% 95.0% 95.0% 95.0% 100.0% 100.0% 100.0% 100.0%	Sales Applied 40.0% 40.0% 40.0% 40.0% 40.0% 47.5% 47.5% 47.5% 47.5% 50.0% 50.0% 50.0%
1707736	0.823 0.965 0.861 0.868 1.581 1.065 1.045 1.114 1.166 1.844 1.342 1.359 1.426 1.483 3.011 2.416 2.400 2.578	8.226 9.651 8.606 13.892 4.742 10.645 10.449 11.142 11.63 5.532 13.423 13.586 14.258 14.830 21.163 9.032 24.162	80.0% 80.0% 80.0% 80.0% 95.0% 95.0% 95.0% 95.0% 100.0% 100.0% 100.0%	40.0% 40.0% 40.0% 40.0% 47.5% 47.5% 47.5% 47.5% 50.0% 50.0%
1707744	0.965 0.861 0.868 1.581 1.065 1.045 1.114 1.166 1.342 1.359 1.426 1.426 1.483 1.323 3.011 2.416 2.400 2.578	9.651 8.606 13.892 4.742 10.645 10.449 11.142 11.663 5.532 13.423 13.586 14.258 14.830 21.163 9.032 24.162	80.0% 80.0% 80.0% 80.0% 95.0% 95.0% 95.0% 95.0% 100.0% 100.0% 100.0%	40.0% 40.0% 40.0% 47.5% 47.5% 47.5% 47.5% 47.5% 50.0% 50.0% 50.0%
1707746	0.868 1.581 1.065 1.045 1.114 1.166 1.844 1.342 1.359 1.426 1.483 1.323 3.011 2.416 2.400 2.516	13.892 4.742 10.645 10.449 11.142 11.663 5.532 13.423 13.586 14.258 14.830 21.163 9.032 24.162	80.0% 95.0% 95.0% 95.0% 95.0% 95.0% 100.0% 100.0% 100.0%	40.0% 47.5% 47.5% 47.5% 47.5% 47.5% 50.0% 50.0% 50.0%
TBD 10x10 ADH Foam Redesign ES 3 - 0.156 0.708 0.716 1705399 10x10 ADH Foam Redesign NAI 10 2,651,235 0.050 0.531 0.483 1705401 10x10 ADH Foam Redesign EUR 10 2,237,281 0.050 0.517 0.478 1705401 10x10 ADH Foam Redesign CEE 10 95,610 0.050 0.560 0.504 17059402 10x10 ADH Foam Redesign JP 10 - 0.050 0.552 0.564 1703934 12,5x12.5 ADH Foam ES 3 - 0.156 0.908 0.780 1703935 12,5x12.5 ADH Foam EUR 10 - 0.070 0.702 0.570 1703936 12,5x12.5 ADH Foam NAI 10 - 0.070 0.714 0.575 1703937 12,5x12.5 ADH Foam CEE 10 - 0.070 0.732 0.624 1703938 12,5x12.5 ADH Foam JP 10 - </td <td>1.581 1.065 1.045 1.114 1.166 1.844 1.359 1.426 1.483 1.323 3.011 2.416 2.516</td> <td>4.742 10.645 10.449 11.142 11.663 5.532 13.423 13.586 14.258 14.830 21.163 9.032 24.162</td> <td>95.0% 95.0% 95.0% 95.0% 95.0% 100.0% 100.0% 100.0% 100.0%</td> <td>47.5% 47.5% 47.5% 47.5% 47.5% 50.0% 50.0% 50.0%</td>	1.581 1.065 1.045 1.114 1.166 1.844 1.359 1.426 1.483 1.323 3.011 2.416 2.516	4.742 10.645 10.449 11.142 11.663 5.532 13.423 13.586 14.258 14.830 21.163 9.032 24.162	95.0% 95.0% 95.0% 95.0% 95.0% 100.0% 100.0% 100.0% 100.0%	47.5% 47.5% 47.5% 47.5% 47.5% 50.0% 50.0% 50.0%
1705399 10x10 ADH Foam Redesign NAI 10 2,651,235 0.050 0.531 0.483 1705400 10x10 ADH Foam Redesign EUR 10 2,237,281 0.050 0.517 0.478 1705401 10x10 ADH Foam Redesign CEE 10 95,610 0.050 0.560 0.504 1705402 10x10 ADH Foam Redesign JP 10 - 0.050 0.552 0.564 1703934 12.5x12.5 ADH Foam ES 3 - 0.156 0.908 0.780 1703935 12.5x12.5 ADH Foam EUR 10 - 0.070 0.702 0.570 1703936 12.5x12.5 ADH Foam NAI 10 1,376,788 0.070 0.714 0.575 1703937 12.5x12.5 ADH Foam CEE 10 - 0.070 0.732 0.624 1703938 12.5x12.5 ADH Foam JP 10 - 0.070 0.733 0.680 1703939 12.5x12.5 ADH Foam JP 10 - 0.070 0.733 0.680 1703939 12.5x12.5 ADH Foam FR 16 - 0.070 0.683 0.570 1713244 17.5x17.5 ADH Foam ES 3 14,821 0.234 1.600 1.176	1.065 1.045 1.114 1.166 1.844 1.359 1.426 1.483 1.323 3.011 2.416 2.516	10.645 10.449 11.142 11.663 5.532 13.423 13.586 14.258 14.830 21.163 9.032 24.162	95.0% 95.0% 95.0% 95.0% 100.0% 100.0% 100.0% 100.0%	47.5% 47.5% 47.5% 47.5% 50.0% 50.0% 50.0%
1705401 10x10 ADH Foam Redesign CEE 10 95,610 0.050 0.560 0.504 1705402 10x10 ADH Foam Redesign JP 10 - 0.050 0.552 0.564 1703934 12.5x12.5 ADH Foam ES 3 - 0.156 0.908 0.780 1703935 12.5x12.5 ADH Foam EUR 10 - 0.070 0.702 0.570 1703936 12.5x12.5 ADH Foam NAI 10 1,376,788 0.070 0.714 0.575 1703937 12.5x12.5 ADH Foam CEE 10 - 0.070 0.732 0.624 1703938 12.5x12.5 ADH Foam JP 10 - 0.070 0.733 0.680 1703939 12.5x12.5 ADH Foam FR 16 - 0.070 0.683 0.570 1713244 17.5x7.5 ADH Foam ES 3 14,821 0.234 1.600 1.176	1.114 1.166 1.844 1.342 1.359 1.426 1.483 1.323 3.011 2.416 2.400 2.516 2.578	11.142 11.663 5.532 13.423 13.586 14.258 14.830 21.163 9.032 24.162	95.0% 95.0% 100.0% 100.0% 100.0% 100.0%	47.5% 47.5% 50.0% 50.0% 50.0% 50.0%
1705402 10x10 ADH Foam Redesign JP 10 - 0.050 0.552 0.564 1703934 12.5x12.5 ADH Foam ES 3 - 0.156 0.908 0.780 1703935 12.5x12.5 ADH Foam EUR 10 - 0.070 0.702 0.570 1703936 12.5x12.5 ADH Foam NAI 10 1,376,788 0.070 0.714 0.575 1703937 12.5x12.5 ADH Foam CEE 10 - 0.070 0.732 0.624 1703938 12.5x12.5 ADH Foam JP 10 - 0.070 0.733 0.680 1703939 12.5x12.5 ADH Foam JP 10 - 0.070 0.733 0.680 1703939 12.5x12.5 ADH Foam FR 16 - 0.070 0.683 0.570 1713244 17.5x17.5 ADH Foam ES 3 14,821 0.234 1.600 1.176 1.766 1.176 1.776 1.	1.166 1.844 1.342 1.359 1.426 1.483 1.323 3.011 2.416 2.400 2.516 2.578	11.663 5.532 13.423 13.586 14.258 14.830 21.163 9.032 24.162	95.0% 100.0% 100.0% 100.0% 100.0%	47.5% 50.0% 50.0% 50.0% 50.0%
1703935 12.5x12.5 ADH Foam EUR 10 - 0.070 0.702 0.570 1703936 12.5x12.5 ADH Foam NAI 10 1,376,788 0.070 0.714 0.575 1703937 12.5x12.5 ADH Foam CEE 10 - 0.070 0.732 0.624 1703938 12.5x12.5 ADH Foam JP 10 - 0.070 0.733 0.680 1703939 12.5x12.5 ADH Foam FR 16 - 0.070 0.683 0.570 1713244 17.5x17.5 ADH Foam ES 3 14,821 0.234 1.600 1.176 1.76	1.342 1.359 1.426 1.483 1.323 3.011 2.416 2.400 2.516 2.578	13.423 13.586 14.258 14.830 21.163 9.032 24.162	100.0% 100.0% 100.0% 100.0%	50.0% 50.0% 50.0%
1703936 12.5x12.5 ADH Foam NAI 10 1,376,788 0.070 0.714 0.575 1703937 12.5x12.5 ADH Foam CEE 10 - 0.070 0.732 0.624 1703938 12.5x12.5 ADH Foam JP 10 - 0.070 0.733 0.680 1703939 12.5x12.5 ADH Foam FR 16 - 0.070 0.683 0.570 1713244 17.5x17.5 ADH Foam ES 3 14,821 0.234 1.600 1.176	1.359 1.426 1.483 1.323 3.011 2.416 2.400 2.516 2.578	13.586 14.258 14.830 21.163 9.032 24.162	100.0% 100.0% 100.0%	50.0% 50.0%
1703938 12.5x12.5 ADH Foam JP 10 - 0.070 0.733 0.680 1703939 12.5x12.5 ADH Foam FR 16 - 0.070 0.683 0.570 1713244 17.5x17.5 ADH Foam ES 3 14,821 0.234 1.600 1.176	1.483 1.323 3.011 2.416 2.400 2.516 2.578	14.830 21.163 9.032 24.162	100.0%	
1703939 12.5x12.5 ADH Foam FR 16 - 0.070 0.683 0.570 1713244 17.5x17.5 ADH Foam ES 3 14,821 0.234 1.600 1.176	1.323 3.011 2.416 2.400 2.516 2.578	21.163 9.032 24.162		
1713244 17.5x17.5 ADH Foam ES 3 14,821 0.234 1.600 1.176	3.011 2.416 2.400 2.516 2.578	9.032 24.162		50.0% 50.0%
	2.400 2.516 2.578			
1703940 17.5x17.5 ADH Foam EUR 10 - 0.113 1.286 1.018 1703941 17.5x17.5 ADH Foam NAI 10 401,563 0.113 1.298 0.990	2.516 2.578			
1703942 17.5x17.5 ADH Foam CEE 10 - 0.113 1.330 1.073		25.159		
1703943 17.5x17.5 ADH Foam JP 10 - 0.113 1.331 1.134 1703945 21x21 ADH Foam EUR 5 53,811 0.167 1.937 1.403		25.776 17.533		
1703946 21x21 ADH Foam NAI 5 10,946 0.167 1.961 1.447	3.574	17.872		
1703947 21x21 ADH Foam CEE 5 6,577 0.167 1.937 1.425 1703948 21x21 ADH Foam JP 5 - 0.167 1.938 1.542	3.529 3.647	17.643 18.235		
1704189 21x21 ADH Foam EUR 10 181,660 0.125 1.852 1.470	3.447	34.473		
1713243 Heel ADH Foam (14x18) ES 3 36,361 0.234 1.384 1.135	2.753	8.260		
1703953 Heel ADH Foam (14x18) EUR 5 82,099 0.141 1.198 1.013 1703954 Heel ADH Foam (14x18) NAI 5 89,652 0.141 1.287 1.072	2.352	11.759 12.497		\vdash
1703955 Heel ADH Foam (14x18) CEE 5 4,105 0.141 1.263 1.075	2.479	12.393		
1703956 Heel ADH Foam (14x18) JP 5 - 0.141 1.264 1.152 1704191 Heel ADH Foam (14x18) EUR 10 840,606 0.101 1.142 0.915	2.557 2.158	12.785 21.579		\vdash
1713241 Sacral ADH Foam (16.9x20) ES 3 57,344 0.250 1.649 1.187	3.086	9.258		
1703957 Sacral ADH Foam (16.9x20) EUR 5 109,465 0.150 1.530 1.057 1703958 Sacral ADH Foam (16.9x20) NAI 5 437,859 0.150 1.481 1.057	2.737	13.686 13.440		
1703959 Sacral ADH Foam (16.9x20) CEE 5 7,298 0.150 1.530 1.166	2.846	14.231		
1703960 Sacral ADH Foam (16.9x20) JP 5 - 0.150 1.532 1.197 1704192 Sacral ADH Foam (16.9x20) EUR 10 860.493 0.121 1.390 1.008	2.879	14.393 25.189		
1704192 Sacral ADH Foam (16.9x20) EUR 10 860,493 0.121 1.390 1.008 1703949 25x30 ADH Foam EUR 5 21,893 0.322 3.186 3.067	2.519 6.574	32.872		
1703950 25x30 ADH Foam NAI 5 - 0.322 3.210 2.747	6.278	31.391		
1703951 25x30 ADH Foam CEE 5 684 0.322 3.186 2.992 1704190 25x30 ADH Foam EUR 10 - 0.281 3.095 2.717	6.499	32.497 60.935		
1703952 25x30 ADH Foam JP 5 - 0.322 3.187 2.791	6.300	31.499		
1703983 5x5 NAD Foam ES 3 - 0.055 0.390 0.596 1703984 5x5 NAD Foam EUR 10 338,231 0.027 0.165 0.307	1.041 0.499	3.122 4.990		
1703985 5x5 NAD Foam NAI 10 43,187 0.027 0.177 0.330	0.534	5.339		
1703986 5x5 NAD Foam CEE 10 54,192 0.027 0.165 0.319 1703987 5x5 NAD Foam JP 10 - 0.027 0.166 0.383	0.511 0.576	5.110 5.757		
170398	0.490	7.844		
1703989 10x10 NAD Foam EUR 10 669,272 0.050 0.339 0.458	0.847	8.471		
1703990 10x10 NAD Foam NAI 10 524,556 0.050 0.351 0.376	0.777	7.770 8.174		
1703992 10x10 NAD Foam JP 10 - 0.050 0.383 0.476	0.909	9.086		
1703993 10x10 NAD Foam FR 16 - 0.047 0.355 0.390	0.792 1.399	12.677 4.197		
1705594 12.5x12.5 NAD Foam FR 16 - 0.070 0.484 0.475	1.029	16.471	100%	50.0%
1703995 15x15 NAD Foam EUR 5 205,246 0.141 0.787 0.903 1703996 15x15 NAD Foam NAI 5 91,312 0.141 0.758 0.883	1.831	9.155 8.909		
1703997 15x15 NAD Foam CEE 5 45,455 0.141 0.865 0.973	1.979	9.894		
170398 15x15 NAD Foam JP 5 - 0.141 0.866 1.060 1704131 15x15 NAD Foam ES 3 11,422 0.234 0.985 1.145	2.067	10.336		
1704131 15x15 NAD Foam ES 3 11,422 0.234 0.985 1.145 1704197 15x15 NAD Foam EUR 10 - 0.084 0.795 0.880	2.365 1.759	7.094 17.590		
1704003 15x20 NAD Foam EUR 5 80,986 0.141 1.014 0.863	2.018	10.090		
1704004 15x20 NAD Foam NAI 5 92,936 0.141 1.038 0.894	2.073	10.364 10.305		
1704006 15x20 NAD Foam JP 5 - 0.141 1.016 1.001	2.157	10.787		
1704199 15x20 NAD Foam EUR 10 497,174 0.101 0.886 0.811 1705596 17.5x17.5 NAD Foam FR 10 - 0.113 0.900 0.835	1.798	17.981 18.475		
1703999 20x20 NAD Foam EUR 5 82,099 0.180 1.271 1.125	2.576	12.881		
1704000 20x20 NAD Foam NAI 5 10,946 0.180 1.295 1.175 1704001 20x20 NAD Foam CEE 5 21,893 0.180 1.272 1.142	2.650 2.594	13.250 12.970		\Box
1704002 20x20 NAD Foam JP 5 - 0.180 1.273 1.239	2.692	13.458		
1704198 20x20 NAD Foam EUR 10 731,992 0.125 1.187 1.032 1710037 Large Sacral ADH Foam NAI 5 146,874 0.067 2.223 1.618	2.344 3.908	23.436 19.539		
1710041 Large Sacral ADH Foam EUR 5 34,737 0.322 2.199 1.720	4.241	21.204		
1710039 Large Sacral ADH Foam NAI 10 - 0.281 2.108 1.685	4.075	40.748		
1710043 Large Sacral ADH Foam EUR 10 219,751 0.281 2.093 1.554 1710045 Large Sacral ADH Foam CEE 5 - 0.322 2.199 1.720	3.929 4.241	39.288 21.204		\vdash
1710604 10x20 NAD Foam NAI 10 - 0.113 0.685 0.915	1.712	17.122		
1710605 10x20 NAD Foam EUR 10 - 0.113 0.697 0.920	1.729	17.295 17.295		\vdash
1710670 10x20 NAD Foam NAI 5 19,175 0.113 0.794 1.021	1.928	9.639		
1710671 10x20 NAD Foam EUR 5 30,527 0.123 0.720 0.991	1.834	9.171 9.639		
1710649 8x13 ADH Foam NAI 10 174,345 0.059 0.528 0.510	1.097	10.969		
1710650 8x13 ADH Foam EUR 10 1,190,348 0.059 0.441 0.441 1710651 8x13 ADH Foam CEE 10 - 0.059 0.441 0.441	0.941 0.941	9.407 9.407		
1710655 10x20 ADH Foam NAI 10 115,191 0.113 0.929 0.976	2.017	20.171		
1710656 10x20 ADH Foam EUR 10 365,901 0.113 0.917 0.905	1.935	19.348		
1710657 10x20 ADH Foam CEE 10 - 0.113 0.917 0.973 1710652 10x20 ADH Foam NAI 5 21,952 0.123 1.212 0.946	2.003	20.028 11.404		
1710653 10x20 ADH Foam EUR 5 38,290 0.123 1.202 0.932	2.257	11.284		
1710654 10x20 ADH Foam CEE 5 - 0.123 1.202 0.932	2.257	11.284 29.164		\vdash
1710662 10x25 ADH Foam EUR 10 7,247 0.161 1.348 1.376	2.884	28.845		
1710663 10x25 ADH Foam CEE 10 - 0.161 1.348 1.376 1710658 10x25 ADH Foam NAI 5 18,486 0.153 1.353 1.392	2.884 2.898	28.845 14.492		
1710658 10x25 ADH Foam NAI 5 18,486 0.153 1.353 1.392 1710659 10x25 ADH Foam EUR 5 21,551 0.153 1.337 1.388	2.898	14.492 14.393		
1710660 10x25 ADH Foam CEE 5 - 0.153 1.337 1.388	2.879	14.393		
1710667 10x30 ADH Foam NAI 10 132,315 0.161 1.557 1.201 1710668 10x30 ADH Foam EUR 10 237,066 0.161 1.274 1.080	2.919 2.515	29.188 25.145		
1710669 10x30 ADH Foam CEE 10 - 0.161 1.274 1.080	2.515	25.145		
1710664 10x30 ADH Foam NAI 5 13,879 0.153 1.546 1.196 1710665 10x30 ADH Foam EUR 5 19,726 0.153 1.536 1.194	2.895	14.477 14.418		
1710666 10x30 ADH Foam CEE 5 - 0.153 1.536 1.194	2.884	14.418		

16,902,749

Material Element	Materials	Mix %	Supplier		Offcut Factor	Gross Price/M2 With Offcut	Comment	Updated Price	Reference Price
		50%	Dermamed	\$7.310	1.67%	\$7.432			and Pro
1	PU Film		Scapa	\$6.540	0	\$6.54			dential
			Weighted			\$6.986			£7@9
			Polymer Health	\$10.92		\$10.92		£6.45	£7 3 9
2	Foam	68%	Filtrona	\$10.00	0.00%	\$10.00			Ö
		100%	Annual blended rate			\$10.30			<u>.s</u>
	B Binder		Freudenberg	\$2.64	0.00%	\$2.64			λt
		0%	Polymer Science	\$21.535	1.50%	\$21.86		\$21.18	
4	Silicone	100%	Scapa	\$15.00	0.00%	\$15.00			Ш
		100%	Annual blended rate			\$15.00			Ingo
Ę	Hydrofiber		CVT	\$0.00	0.00%	\$0.00			Ö
(Lamination Toll			\$0.00	0.00%	\$0.00			
	Perforation sacraficial liner			\$0.00	0.00%	\$0.00			S
7	perforation labour			\$0.00	0.00%	\$0.00			<u>ا</u>
	Perforation Toll			\$0.00	0.00%	\$0.00			
	Liners			\$0.62	0.00%	\$0.62			-
	Paper packaging			\$0.69		\$0.69			
10	Poly packaging			\$0.57	0.00%	\$0.57			
	Paper printing - Webtec			\$0.00	0.00%	\$0.00			
12	Sacrificial liners			\$0.00	0.00%	\$0.00	_		
	Waste % Assumption - Roll Materials	5.00%							

The Price to be paid by CVT for each dressing is set out in Supplier's cost model. The cost model assumes utilization of 80% Scapa silicone trilaminate across the total mix of Products supplied and for which Scapa silicone trilaminate is Qualified. The cost model will be adjusted from time to time in the event that the mix of Products ordered by CVT facilitates actual utilisation of Scapa silicone trilaminate at a rate in excess of 80%.

Paper Printing charge is included within the LOHP elements of the model at a charge or \$0.35/sqm. The area for calcualtion is the same as the M2 QPPU area used within each dressing.

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2.640

		GBP/sqm	exchange rate	\$/sqm	per container	Total charge of material		Duties and taxes		
Pricing proposed for 4/1/2016	460mm	6.92	1.448	10.02	9,200	92,165.58	4,025.00	4,305.42	0.91	10.923
						Duty charge Merchandise p Harbor mainter Duties and fee	nance fee	4.2000% 0.3464% 0.1250% 4.6714%		
Freudenberg binder		EUR/sqm	foreign exchange rate	\$/sqm	sq meter per shipment	Total charge of material		Duties and taxes		

sq meter

foreign

Duty charge	0.0000%
Merchandise processing fee	0.3464%
Harbor maintenance fee	0.1250%
Duties and fees	0.4714%

1.110

1.329

1.328

1.286

X-rates.com as of 3/16/16			USD/GBP				USD/EU	JRO		CL
	2016	2015	2014	2013	2012	2016	2015	2014	2013	20
	1 1.440257	1.516	1.646	1.596	1.551	1.085931	1.162	1.362	1.330	1.289
	2 1.42999	1.533	1.656	1.549	1.581	1.110112	1.134	1.366	1.336	1.374
	3 1.422503	1.496	1.663	1.509	1.582	1.104032	1.081	1.383	1.296	1.321
	4	1.495	1.674	1.531	1.601		1.082	1.381	1.303	1.317
	5	1.544	1.684	1.529	1.591		1.116	1.373	1.298	1.280
	6	1.558	1.691	1.547	1.555		1.122	1.360	1.318	1.254
	7	1.556	1.707	1.517	1.560		1.100	1.354	1.308	1.229
	8	1.557	1.670	1.550	1.572		1.113	1.332	1.331	1.240
	9	1.533	1.630	1.585	1.611		1.123	1.289	1.335	1.287
	10	1.534	1.607	1.609	1.608		1.123	1.267	1.364	1.298
	11	1.518	1.577	1.610	1.596		1.072	1.247	1.349	1.283
	12	1 498	1 563	1 638	1 613		1 090	1 221	1 371	1 311

Annual Averages 1.431 1.528 1.647 1.564 1.585 1.100

Current rate December 15 to March 2016 1.448 1.098

Prior rate June 2015 - November 2015 1.544 1.512 1.112

Exchange rate "true-up"

Pricing proposed for 4/1/2016

Exchange rate calculated using the monthly averages from x-rates.com.

Fx rates tab and exchange rates to be updated when any changes made to model but at least every 6 months.

10 count - NAI Cost Model for CVT NXTGEN (8 x 8 cm) - Adhesive Material or Activity Material Naterial Roll Roll Dressing est Material needed - one dressing Net area Useage Cost per Matrix Matrix % of National Roll Roll Roll Roll Roll Roll Roll Ro															
Material or Activity	Material	Material	Roll	Roll	Dressing	est	Material nee	eded -one d	ressing	Net area	Useage	Cost per	Matrix	Matrix	% of
	Incoming	Supplier	Width	Length	Across	Cost	QPPU	QPPU	QPPU	Dressing	or	dressing	Waste	Matrix	Mfg
	Form		mm	Meter	Qty	\$/M2	Length(M)	Width(M)	M2	M2	Waste	\$	M2	% Waste	Cost
					EA		pitch				Factor				
PU film	Rollstock		100		1	6.9860	0.095	0.100	0.010	0.010	1.050	0.070	0.000	-5	7.4
Foam	Rollstock		73		1	10.2955	0.064	0.073	0.005	0.007	1.050	0.050	-0.003	-56	5.3
Binder	Rollstock		73		1	2.6400	0.064	0.073	0.005	0.007	1.050	0.013	-0.003	-56	1.4
Laminate toll	Toll		73		1	0.0000	0.064	0.073	0.005	0.007	1.050	0.000	-0.003	-56	0.0
Perforation toll	Toll		73		1	0.0000	0.064	0.073	0.005		1.050	0.000			0.0
Silicone	Rollstock		100		1	15.0000	0.095	0.100	0.010	0.016	1.050	0.150	-0.006	-64	15.8
Sacrificial liner	Rollstock		100		1	0.0000	0.095	0.100	0.010	0.016	1.050	0.000	-0.006	-64	0.0
Liners	Rollstock		144		1	0.6200	0.095	0.144	0.014	0.016	1.050	0.009	-0.002	-14	0.9
Paper pkg	Rollstock		340		2	0.6880	0.144	0.170	0.024	0.016	1.050	0.018	0.009	36	1.9
Poly pkg	Rollstock		350		2	0.5700	0.144	0.175	0.025	0.016	1.050	0.015	0.010	38	1.6
Insert						0.0338					1.030	0.035			3.7
Carton						0.0369					1.030	0.038			4.0
Shipper						0.0047					1.000	0.005			0.50
															54
Sterilization -											1.000	0.050			5.80
															00
Sub Total										Sub Total		0.452			47.7
															Ö
Labor, OH, Profit	or, OH, Profit														52.3
Grand Total(duty not o	considere	ed)								Total		0.948			100

Material or Activity	Material	Material	Roll	Roll		est	Material ned	eded -one d	ressing	Net area	Useage	Cost per	Matrix	Matrix	% c
	Incoming	Supplier	Width	Length		Cost	QPPU	QPPU	QPPU	Dressing	or	dressing	Waste	Matrix	Mf
	Form		mm	Meter		\$/M2	Length(M)	Width(M)	M2	M2	Waste	\$	M2	% Waste	Co
							pitch				Factor				
U film	Rollstock		100		1	6.9860	0.095	0.100	0.010	0.010	1.050	0.070	0.000	-5	8.
oam	Rollstock		73		1	10.2955	0.064	0.073	0.005	0.007	1.050	0.050	-0.003	-56	6.
Binder	Rollstock		73		1	2.6400	0.064	0.073	0.005	0.007	1.050	0.013	-0.003	-56	1.3
aminate toll	Toll		73		1	0.0000	0.064	0.073	0.005	0.007	1.050	0.000	-0.003	-56	0.
Perforation toll	Toll		73		1	0.0000	0.064	0.073	0.005		1.050	0.000			0.0 18
Silicone	Rollstock		100		1	15.0000	0.095	0.100	0.010	0.016	1.050	0.150	-0.006	-64	18.
Sacrificial liner	Rollstock		100		1	0.0000	0.095	0.100	0.010	0.016	1.050	0.000	-0.006	-64	0.
iners	Rollstock		144		1	0.6200	0.095	0.144	0.014	0.016	1.050	0.009	-0.002	-14	1.(
Paper pkg	Rollstock		340		2	0.6880	0.144	0.170	0.024	0.016	1.050	0.018	0.009	36	2.1
Poly pkg	Rollstock		350		2	0.5700	0.144	0.175	0.025	0.016	1.050	0.015	0.010	38	1.8 2.3 3.3
nsert						0.0184					1.030	0.019			2.3
Carton						0.0270					1.030	0.028			3.3
Shipper						0.0047					1.000	0.005			0.6
Sterilization -											1.000	0.050			6.
Sub Total										Sub Total		0.426			51
abor, OH, Profit												0.406			48.

Material or Activity	Material	Material	Roll	Roll		est	Material nee	eded -one d	ressing	Net area	Useage	Cost per	Matrix	Matrix	% of
	Incoming	Supplier	Width	Length		Cost	QPPU	QPPU	QPPU	Dressing	or	dressing	Waste	Matrix	Mfg
	Form		mm	Meter		\$/M2	Length(M)	Width(M)	M2	M2	Waste	\$	M2	% Waste	Cost
							pitch				Factor				
PU film	Rollstock		100		1	6.9860	0.095	0.100	0.010	0.010	1.050	0.070	0.000	-5	7.2
-oam	Rollstock		73		1	10.2955	0.064	0.073	0.005	0.007	1.050	0.050	-0.003	-56	5.1
Binder	Rollstock		73		1	2.6400	0.064	0.073	0.005	0.007	1.050	0.013	-0.003	-56	1.3
Laminate toll	Toll		73		1	0.0000	0.064	0.073	0.005	0.007	1.050	0.000	-0.003	-56	0.0
Perforation toll	Toll		73		1	0.0000	0.064	0.073	0.005		1.050	0.000			0.0
Silicone	Rollstock		100		1	15.0000	0.095	0.100	0.010	0.016	1.050	0.150	-0.006	-64	15.4
Sacrificial liner	Rollstock		100		1	0.0000	0.095	0.100	0.010	0.016	1.050	0.000	-0.006	-64	0.0
Liners	Rollstock		144		1	0.6200	0.095	0.144	0.014	0.016	1.050	0.009	-0.002	-14	0.9
Paper pkg	Rollstock		340		2	0.6880	0.144	0.170	0.024	0.016	1.050	0.018	0.009	36	1.8
Poly pkg	Rollstock		350		2	0.5700	0.144	0.175	0.025	0.016	1.050	0.015	0.010	38	1.5
Insert						0.0184					1.030	0.019			1.9
Carton						0.0789					1.030	0.081			8.3
Shipper						0.0047					1.000	0.005			0.5
Sterilization -											1.000	0.050			5.1
Sub Total										Sub Total		0.479			49.2
abor, OH, Profit												0.495			50.8
Grand Total(duty no	t consider	ed)								Total		0.974			100.0

10 count - JP	Cost Mo	odel for C	VT NXT	GEN (8 >	(8 cm) -	Adhesiv	е								
Material or Activity	Material	Material	Roll	Roll		est	Material nee	Net area	Useage	Cost per	Matrix	Matrix	% of		
	Incoming	Supplier	Width	Length		Cost	QPPU	QPPU	QPPU	Dressing	or	dressing	Waste	Matrix	Mfg
	Form		mm	Meter		\$/M2	Length(M)	Width(M)	M2	M2	Waste	\$	M2	% Waste	Co
							pitch				Factor				54
PU film	Rollstock		100		1	6.9860	0.095	0.100	0.010	0.010	1.050	0.070	0.000	-5	8.00
Foam	Rollstock		73		1	10.2955	0.064	0.073	0.005	0.007	1.050	0.050	-0.003	-56	5.8
Binder	Rollstock		73		1	2.6400	0.064	0.073	0.005	0.007	1.050	0.013	-0.003	-56	1.5
Laminate toll	Toll		73		1	0.0000	0.064	0.073	0.005	0.007	1.050	0.000	-0.003	-56	0.0
Perforation toll	Toll		73		1	0.0000	0.064	0.073	0.005		1.050	0.000			0.0
Silicone	Rollstock		100		1	15.0000	0.095	0.100	0.010	0.016	1.050	0.150	-0.006	-64	17.2
Sacrificial liner	Rollstock 100 1 0.0000 0.095 0.100 0.010 0.016										1.050	0.000	-0.006	-64	0.0
Liners	Rollstock		144		1	0.6200	0.095	0.144	0.014	0.016	1.050	0.009	-0.002	-14	1.6
Paper pkg	Rollstock		340		2	0.6880	0.144	0.170	0.024	0.016	1.050	0.018	0.009	36	2.0
Poly pkg	Rollstock		350		2	0.5700	0.144	0.175	0.025	0.016	1.050	0.015	0.010	38	1.7
															5
Insert						0.0184					1.030	0.019			2.2
Carton						0.0270					1.030	0.028			3.2
Shipper						0.0047					1.000	0.005			0.5
Sterilization -												0.050			5.70
															ht
Sub Total	otal Sub Total														49.
															51.0
Labor, OH, Profit												0.444			51.0

	16 count - FR Cost Model for CVT NXTGEN (8 x 8 cm) - Adhesive														
16 count - FR	Cost Mo	odel for C	VT NXT	GEN (8 >	(8 cm) -	Adhesiv	е								nt
Material or Activity	Material	Material	Roll	Roll		est	Material nee	eded -one d	ressing	Net area	Useage	Cost per	Matrix	Matrix	% ₫
	Incoming	Supplier	Width	Length		Cost	QPPU	QPPU	QPPU	Dressing	or	dressing	Waste	Matrix	Mfg
	Form		mm	Meter		\$/M2	Length(M)	Width(M)	M2	M2	Waste	\$	M2	% Waste	Cost
							pitch				Factor				Ö
PU film	Rollstock		100		1	6.9860	0.095	0.100	0.010	0.010	1.050	0.070	0.000	-5	8.🔽
Foam	Rollstock		73		1	10.2955	0.064	0.073	0.005	0.007	1.050	0.050	-0.003	-56	5.70
Binder	Rollstock		73		1	2.6400	0.064	0.073	0.005	0.007	1.050	0.013	-0.003	-56	1.5
Laminate toll	Toll		73		1	0.0000	0.064	0.073	0.005	0.007	1.050	0.000	-0.003	-56	0.0
Perforation toll															0.0
Silicone															17.1
Sacrificial liner														-64	0.0
Liners	Rollstock		144		1	0.6200	0.095	0.144	0.014	0.016	1.050	0.009	-0.002	-14	1.0
Paper pkg	Rollstock		340		2	0.6880	0.144	0.170	0.024	0.016	1.050	0.018	0.009	36	2.0
Poly pkg	Rollstock		350		2	0.5700	0.144	0.175	0.025	0.016	1.050	0.015	0.010	38	1.7
Insert						0.0115					1.030	0.012			1.3
Carton						0.0570					1.030	0.059			6.7
Shipper						0.0047					1.000	0.005			0.5
Sterilization -											1.000	0.047			5.3
												2.5			
Sub Total										Sub Total		0.447			50.9
															
Labor, OH, Profit												0.431			49.1
Grand Total(duty not	considere	ed)								Total		0.878			100.0

Total

0.870

Grand Total ...(duty not considered)

10 count - NAI	Cost M	odel for CV	T NXT	GEN (8 >	(8 cm) - Adhesive

Material or Activity	Material	Material	Roll	Roll	Dressing	est	3					Cost per	Matrix	Matrix	% of
	Incoming	Supplier	Width	Length	Across	Cost	QPPU	QPPU	QPPU	Dressing	or	dressing	Waste	Matrix	Mfg
	Form		mm	Meter	Qty	\$/M2	Length(M)	Width(M)	M2	M2	Waste	\$	M2	% Waste	Cost
					EA		pitch				Factor				
PU film	Rollstock		195		2	6.9860	0.095	0.098	0.009	0.010	1.050	0.068	-0.001	-8	9.3
Foam	Rollstock		165		2	10.2955	0.064	0.083	0.005	0.007	1.050	0.057	-0.002	-38	7.8
Binder	Rollstock		165		2	2.6400	0.064	0.083	0.005	0.007	1.050	0.015	-0.002	-38	2.0
Laminate toll	Toll		165		2	0.0000	0.064	0.083	0.005	0.007	1.050	0.000	-0.002	-38	0.0
Perforation toll	Toll		165		2	0.0000	0.064	0.083	0.005		1.050	0.000			0.0
Silicone	Rollstock		195		2	15.0000	0.095	0.098	0.009	0.016	1.050	0.146	-0.006	-68	20.1
Sacrificial liner	Rollstock		195		2	0.0000	0.095	0.098	0.009	0.016	1.050	0.000	-0.006	-68	0.0
Liners	Rollstock		281		2	0.6200	0.095	0.141	0.013	0.016	1.050	0.009	-0.002	-17	1.2
Paper pkg	Rollstock		340		2	0.6880	0.144	0.170	0.024	0.016	1.050	0.018	0.009	36	2.4
Poly pkg	Rollstock		350		2	0.5700	0.144	0.175	0.025	0.016	1.050	0.015	0.010	38	2.1
Insert						0.0338					1.030	0.035			4.8
Carton						0.0369					1.030	0.038			5.2
Shipper						0.0047					1.000	0.005			0.60
															54
Sterilization -											1.000	0.050			6.00
															00
Sub Total										Sub Total		0.455			62.4
_													•		20
Labor, OH, Profit												0.274	•		37.6
_													•		у.
Grand Total(duty not o	onsider	ed)	· · · · · ·	· · · · · ·	·		·			Total	·	0.729	·		100

Coot Model for CVT NVTCFN (0 v. 0 em) Adhasive

10 count - EUR	Cost Mo	odel for C	VT NXT	GEN (8 2	x 8 cm)	Adhesiv	е								o
Material or Activity	Material	Material	Roll	Roll	Dressing	est	Material nee	eded -one d	ressing	Net area	Useage	Cost per	Matrix	Matrix	% @
	Incoming	Supplier	Width	<u>Length</u>	Across	Cost	QPPU	QPPU	QPPU	Dressing	or	dressing	Waste	Matrix	Mfg
	Form		mm	Meter	Qty	\$/M2	Length(M)	Width(M)	M2	M2	Waste	\$	M2	% Waste	Cost
					EA		pitch				Factor				Ĭ
PU film	Rollstock		195		2	6.9860	0.095	0.098	0.009	0.010	1.050	0.068	-0.001	-8	8.4
Foam	Rollstock		165		2	10.2955	0.064	0.083	0.005	0.007	1.050	0.057	-0.002	-38	7.00
Binder	Rollstock		165		2	2.6400	0.064	0.083	0.005	0.007	1.050	0.015	-0.002	-38	1.8
Laminate toll	Toll		165		2	0.0000	0.064	0.083	0.005	0.007	1.050	0.000	-0.002	-38	0.0
Perforation toll	Toll		165		2	0.0000	0.064	0.083	0.005		1.050	0.000			0.0
Silicone	Rollstock		195		2	15.0000	0.095	0.098	0.009	0.016	1.050	0.146	-0.006	-68	18.1
Sacrificial liner	Rollstock		195		2	0.0000	0.095	0.098	0.009	0.016	1.050	0.000	-0.006	-68	0.6
Liners	Rollstock		281		2	0.6200	0.095	0.141	0.013	0.016	1.050	0.009	-0.002	-17	1.0
Paper pkg	Rollstock		340		2	0.6880	0.144	0.170	0.024	0.016	1.050	0.018	0.009	36	2.20
Poly pkg	Rollstock		350		2	0.5700	0.144	0.175	0.025	0.016	1.050	0.015	0.010	38	1.9
															ς
															ne ne
Insert						0.0184					1.030	0.019			2.3
Carton						0.0270					1.030	0.028			3.40
Shipper						0.0047					1.000	0.005			0.6
Sterilization -											1.000	0.050			6.20
Sub Total										Sub Total		0.429			53.0
Labor, OH, Profit												0.380			47.0
Grand Total(duty not	consider	ed)								Total		0.809			100.0

10 count - CEE Cost Model for CVT NXTGEN (8 x 8 cm) - Adhesive

Material or Activity	Material	Material	Roll	Roll	Dressing	est	Material nee	eded -one d	ressing	Net area	Useage	Cost per	Matrix	Matrix	% of
	Incoming	Supplier	Width	Length	Across	Cost	QPPU	QPPU	QPPU	Dressing	or	dressing	Waste	Matrix	Mfg
	Form		mm	Meter	Qty	\$/M2	Length(M)	Width(M)	M2	M2	Waste	\$	M2	% Waste	Cost
					EA		pitch				Factor				
PU film	Rollstock		195		2	6.9860	0.095	0.098	0.009	0.010	1.050	0.068	-0.001	-8	7.2
Foam	Rollstock		165		2	10.2955	0.064	0.083	0.005	0.007	1.050	0.057	-0.002	-38	6.0
Binder	Rollstock		165		2	2.6400	0.064	0.083	0.005	0.007	1.050	0.015	-0.002	-38	1.5
Laminate toll	Toll		165		2	0.0000	0.064	0.083	0.005	0.007	1.050	0.000	-0.002	-38	0.0
Perforation toll	Toll		165		2	0.0000	0.064	0.083	0.005		1.050	0.000			0.0
Silicone	Rollstock		195		2	15.0000	0.095	0.098	0.009	0.016	1.050	0.146	-0.006	-68	15.4
Sacrificial liner	Rollstock		195		2	0.0000	0.095	0.098	0.009	0.016	1.050	0.000	-0.006	-68	0.0
Liners	Rollstock		281		2	0.6200	0.095	0.141	0.013	0.016	1.050	0.009	-0.002	-17	0.9
Paper pkg	Rollstock		340		2	0.6880	0.144	0.170	0.024	0.016	1.050	0.018	0.009	36	1.9
Poly pkg	Rollstock		350		2	0.5700	0.144	0.175	0.025	0.016	1.050	0.015	0.010	38	1.6
Insert						0.0184					1.030	0.019			2.0
Carton						0.0789					1.030	0.081			8.5
Shipper						0.0047					1.000	0.005			0.5
Sterilization -											1.000	0.050			5.3
Sub Total										Sub Total		0.482			50.7
Labor, OH, Profit												0.469			49.3
Grand Total(duty not o	consider	ed)								Total		0.951			100.0
Grand Total(duty not o	consider	ed)								Total		0.951			100.0

10 count - JP	Cost Mo	odel for C	VT NXT	GEN (8 2	k 8 cm) -	Adhesiv	е								
Material or Activity	Material	Material	Roll	Roll	Dressing	est	Material ne	eded -one d	ressing	Net area	Useage	Cost per	Matrix	Matrix	% of
	Incoming	Supplier	Width	Length	Across	Cost	QPPU	QPPU	QPPU	Dressing	or	dressing	Waste	Matrix	Mfg
	Form		mm	Meter	Qty	\$/M2	Length(M)	Width(M)	M2	M2	Waste	\$	M2	% Waste	Cost
					EA		pitch				Factor				4
PU film	Rollstock		195		2	6.9860	0.095	0.098	0.009	0.010	1.050	0.068	-0.001	-8	8. 6 . 0
Foam	Rollstock		165		2	10.2955	0.064	0.083	0.005	0.007	1.050	0.057	-0.002	-38	6.8
Binder	Rollstock		165		2	2.6400	0.064	0.083	0.005	0.007	1.050	0.015	-0.002	-38	1.무
Laminate toll	Toll		165		2	0.0000	0.064	0.083	0.005	0.007	1.050	0.000	-0.002	-38	0.0
Perforation toll	Toll		165		2	0.0000	0.064	0.083	0.005		1.050	0.000			0.60
Silicone	Rollstock		195		2	15.0000	0.095	0.098	0.009	0.016	1.050	0.146	-0.006	-68	17.3
Sacrificial liner	Rollstock		195		2	0.0000	0.095	0.098	0.009	0.016	1.050	0.000	-0.006	-68	0.0
Liners	Rollstock		281		2	0.6200	0.095	0.141	0.013	0.016	1.050	0.009	-0.002	-17	1.00
Paper pkg	Rollstock		340		2	0.6880	0.144	0.170	0.024	0.016	1.050	0.018	0.009	36	2.10
Poly pkg	Rollstock		350		2	0.5700	0.144	0.175	0.025	0.016	1.050	0.015	0.010	38	1.8
															lo
															٦
Insert						0.0184					1.030	0.019			2.2 3.3
Carton						0.0270					1.030	0.028			
Shipper						0.0047					1.000	0.005			0.60
															al
Sterilization -											1.000	0.050			5.9
															50:50
Sub Total										Sub Total		0.429			50.5
															ſί
Labor, OH, Profit												0.418			49.

Total

Material or Activity	Material	Material	Roll	Roll	Dressing	est	Material nee	eded -one d	ressing	Net area	Useage	Cost per	Matrix	Matrix	% ₫
	Incoming	Supplier	Width	Length	Across	Cost	QPPU	QPPU	QPPU	Dressing	or	dressing	Waste	Matrix	Mfg
	Form		mm	Meter	Qty	\$/M2	Length(M)	Width(M)	M2	M2	Waste	\$	M2	% Waste	Cos
					EA		pitch				Factor				
PU film	Rollstock		195		2	6.9860	0.095	0.098	0.009	0.010	1.050	0.068	-0.001	-8	8.0
oam	Rollstock		165		2	10.2955	0.064	0.083	0.005	0.007	1.050	0.057	-0.002	-38	6.6
Binder	Rollstock		165		2	2.6400	0.064	0.083	0.005	0.007	1.050	0.015	-0.002	-38	6.6 1.
Laminate toll	Toll		165		2	0.0000	0.064	0.083	0.005	0.007	1.050	0.000	-0.002	-38	0.0
Perforation toll	Toll		165		2	0.0000	0.064	0.083	0.005		1.050	0.000			0.0
Silicone	Rollstock		195		2	15.0000	0.095	0.098	0.009	0.016	1.050	0.146	-0.006	-68	17.1
Sacrificial liner	Rollstock		195		2	0.0000	0.095	0.098	0.009	0.016	1.050	0.000	-0.006	-68	0.0
iners	Rollstock		281		2	0.6200	0.095	0.141	0.013	0.016	1.050	0.009	-0.002	-17	1.0
Paper pkg	Rollstock		340		2	0.6880	0.144	0.170	0.024	0.016	1.050	0.018	0.009	36	2.1
Poly pkg	Rollstock		350		2	0.5700	0.144	0.175	0.025	0.016	1.050	0.015	0.010	38	1.8
nsert						0.0115					1.030	0.012			1.4
Carton						0.0570					1.030	0.059			6.9
Shipper						0.0047					1.000	0.005			0.5
Sterilization -											1.000	0.047			5.5
Sub Total										Sub Total		0.449			52.
abor, OH, Profit												0.405			47.
Grand Total(duty no	t consider	ed)								Total		0.854			100

Grand Total ...(duty not considered)

Material or Activity	Material	Material	Roll	Roll	Dressing	est	Material nee	eded -one d	ressing	Net area	Useage	Cost per	Matrix	Matrix	% of
	Incoming	Supplier	Width	Length	Across	Cost	QPPU	QPPU	QPPU	Dressing	or	dressing	Waste	Matrix	Mfg
	Form		mm	Meter	Qty	\$/M2	Length(M)	Width(M)	M2	M2	Waste	\$	M2	% Waste	Cost
					EA		pitch				Factor				I
PU film	Rollstock		230		2	6.9860	0.110	0.115	0.013	0.010	1.050	0.092	0.003	21	8.5
Foam	Rollstock		195		2	10.2955	0.080	0.098	0.008	0.007	1.050	0.084	0.001	8	7.8
Binder	Rollstock		195		2	2.6400	0.080	0.098	0.008	0.007	1.050	0.022	0.001	8	2.0
Laminate toll	Toll		195		2	0.0000	0.080	0.098	0.008	0.007	1.050	0.000	0.001	8	0.0
Perforation toll	Toll		195		2	0.0000	0.080	0.098	0.008		1.050	0.000			0.0
Silicone	Rollstock		230		2	15.0000	0.110	0.115	0.013	0.016	1.050	0.198	-0.003	-24	18.3
Sacrificial liner	Rollstock		230		2	0.0000	0.110	0.115	0.013	0.016	1.050	0.000	-0.003	-24	0.0
Liners	Rollstock		338		2	0.6200	0.110	0.169	0.019	0.016	1.050	0.012	0.003	16	1.1
Paper pkg	Rollstock		396		2	0.6880	0.203	0.198	0.040	0.016	1.050	0.029	0.025	61	2.7
Poly pkg	Rollstock		406		2	0.5700	0.203	0.203	0.041	0.016	1.050	0.025	0.026	62	2.3
															i
Insert						0.0338					1.030	0.035			3.2
Carton						0.0270					1.030	0.028			2.6
Shipper						0.0060					1.000	0.006			0.60
															4.60
Sterilization -											1.000	0.050			4.60
															00
Sub Total										Sub Total		0.581			53.6
															46.4
Labor, OH, Profit												0.503			
Grand Total(duty not	consider	ed)								Total		1.084			100

Material or Activity	Material	Material	Roll	Roll	est	Material ne	eded -one d	ressina	Net area	Useage	Cost per	Matrix	Matrix	% ©
,	Incoming	Supplier	Width	Length	Cost	QPPU	QPPU	QPPU	Dressing	or	dressing	Waste	Matrix	Mf
	Form		mm	Meter	\$/M2	Length(M)	Width(M)	M2	M2	Waste	\$	M2	% Waste	Cost
					4 /	pitch				Factor	*		70 114010	Cost
PU film	Rollstock		0.16		6.9860	0.105	0.125	0.013	0.010	1.050	0.096	0.003	24	9.10
Foam	Rollstock		0.13		10.2955	0.089	0.086	0.008	0.007	1.050	0.083	0.000	6	7.8
Binder	Rollstock		0.13		2.6400	0.089	0.086	0.008	0.007	1.050	0.021	0.000	6	2.0
Laminate toll	Toll				0.0000	0.089	0.086	0.008	0.007	1.050	0.000	0.000	6	2.0 0.0
Perforation toll	Toll				0.0000	0.089	0.086	0.008		1.050	0.000			0.0
Silicone	Rollstock		0.15		15.0000	0.105	0.122	0.013	0.016	1.050	0.201	-0.003	-22	0.to
Liners	Rollstock		0.17		0.6200	0.105	0.160	0.017	0.016	1.050	0.011	0.001	7	1.0
Paper pkg	Rollstock		0.20		0.6880	0.145	0.175	0.025	0.016	1.050	0.018	0.010	39	1.7
Poly pkg	Rollstock		0.20		0.5700	0.145	0.175	0.025	0.016	1.050	0.015	0.010	39	1.40
														1
														1.8
Insert					0.0184					1.030	0.019			1.8
Carton					0.0369					1.030	0.038			3.6
Shipper					0.0060					1.000	0.006			0.6
														0
Sterilization -										1.000	0.050			4.7
														is
Sub Total									Sub Total		0.559			52.0
														<u> </u>
Labor, OH, Profit											0.498			47.1
Grand Total(duty no	t considere	ed)							Total		1.057			100.0

Material or Activity	Material	Material	Roll	Roll	est	Material nee	ded -one d	ressing	Net area	Useage	Cost per	Matrix	Matrix	% of
	Incoming	Supplier	Width	Length	Cost	QPPU	QPPU	QPPU	Dressing	or	dressing	Waste	Matrix	Mfg
	Form		mm	Meter	\$/M2	Length(M)	Width(M)	M2	M2	Waste	\$	M2	% Waste	Cost
						pitch				Factor				ı
PU film	Rollstock		0.16		6.9860	0.105	0.125	0.013	0.010	1.050	0.096	0.003	24	8.5
-oam	Rollstock		0.13		10.2955	0.089	0.086	0.008	0.007	1.050	0.083	0.000	6	7.3
Binder	Rollstock		0.13		2.6400	0.089	0.086	0.008	0.007	1.050	0.021	0.000	6	1.9
Laminate toll	Toll				0.0000	0.089	0.086	0.008	0.007	1.050	0.000	0.000	6	0.0
Perforation toll	Toll				0.0000	0.089	0.086	0.008		1.050	0.000			0.0
Silicone	Rollstock		0.15		15.0000	0.105	0.122	0.013	0.016	1.050	0.201	-0.003	-22	17.9
Liners	Rollstock		0.17		0.6200	0.105	0.160	0.017	0.016	1.050	0.011	0.001	7	1.0
Paper pkg	Rollstock		0.20		0.6880	0.145	0.175	0.025	0.016	1.050	0.018	0.010	39	1.6
Poly pkg	Rollstock		0.20		0.5700	0.145	0.175	0.025	0.016	1.050	0.015	0.010	39	1.4
														i
nsert					0.0184					1.030	0.019			1.7
Carton					0.0789					1.030	0.081			7.2
Shipper					0.0060					1.000	0.006			0.5
Sterilization -										1.000	0.050			4.4
Sub Total									Sub Total		0.602			53.5
														—
Labor, OH, Profit											0.524			46.5
Grand Total(duty no	consider	ed)							Total		1.126			100.0

10 count - JP	Cost Mo	odel for C	/T NXT	GEN (10	x 10 cm) - Adhes	sive
	Motorial	Motorial	Dall	Dall	201	Motori

	Material	Material	Roll	Roll	est	Material nee	eded -one d	ressing	Net area	Useage	Cost per	Matrix	Matrix	% of
	Incoming	Supplier	Width	Length	Cost	QPPU	QPPU	QPPU	Dressing	or	dressing	Waste	Matrix	Mfg
	Form		mm	Meter	\$/M2	Length(M)	Width(M)	M2	M2	Waste	\$	M2	% Waste	Costo
						pitch				Factor				42
PU film	Rollstock		0.16		6.9860	0.105	0.125	0.013	0.010	1.050	0.096	0.003	24	8.6
Foam	Rollstock		0.13		10.2955	0.089	0.086	0.008	0.007	1.050	0.083	0.000	6	7.8
Binder	Rollstock		0.13		2.6400	0.089	0.086	0.008	0.007	1.050	0.021	0.000	6	1.81
Laminate toll	Toll				0.0000	0.089	0.086	0.008	0.007	1.050	0.000	0.000	6	0.0
Perforation toll	Toll				0.0000	0.089	0.086	0.008		1.050	0.000			0.0
Silicone	Rollstock		0.15		15.0000	0.105	0.122	0.013	0.016	1.050	0.201	-0.003	-22	17.1
Liners	Rollstock		0.17		0.6200	0.105	0.160	0.017	0.016	1.050	0.011	0.001	7	0.9
Paper pkg	Rollstock		0.20		0.6880	0.145	0.175	0.025	0.016	1.050	0.018	0.010	39	1.60
Poly pkg	Rollstock		0.20		0.5700	0.145	0.175	0.025	0.016	1.050	0.015	0.010	39	1.3
														bı
														2 1. <u>0</u>
Insert					0.0119					1.030	0.012			1.0
Carton					0.0789					1.030	0.081			6.9
Shipper					0.0047					1.000	0.005			0.4
														0
Sterilization -										1.000	0.050			4.20
														ηti
Sub Total									Sub Total		0.594			50.2
														jo
Labor, OH, Profit											0.586			49.
														ō
Grand Total(duty not o	onsider	ed)							Total		1.180			100.0

3 count - ES				•	x 10 cm) - A										'nt
Material or Activity	Material	Material	Roll	Roll		est	Material nee		ressing	Net area	Useage	Cost per	Matrix	Matrix	% ₽
	Incoming	Supplier	Width	Length	9	Cost	QPPU	QPPU	QPPU	Dressing	or	dressing	Waste	Matrix	Mf€
	Form		mm	Meter		\$/M2	Length(M)	Width(M)	M2	M2	Waste	\$	M2	% Waste	Cost
							pitch				Factor				0
PU film	Rollstock		0.16			6.9860	0.105	0.125	0.013	0.010	1.050	0.096	0.003	24	6.
Foam	Rollstock		0.13			10.2955	0.089	0.086	0.008	0.007	1.050	0.083	0.000	6	5.322
Binder	Rollstock		0.13			2.6400	0.089	0.086	0.008	0.007	1.050	0.021	0.000	6	1.3 0.0
Laminate toll	Toll					0.0000	0.089	0.086	0.008	0.007	1.050	0.000	0.000	6	0.0
Perforation toll	Toll					0.0000	0.089	0.086	0.008		1.050	0.000			0.0
Silicone	Rollstock		0.15			15.0000	0.105	0.122	0.013	0.016	1.050	0.201	-0.003	-22	12.8
Liners	Rollstock		0.17			0.6200	0.105	0.160	0.017	0.016	1.050	0.011	0.001	7	0.7
Paper pkg	Rollstock		0.20			0.6880	0.145	0.175	0.025	0.016	1.050	0.018	0.010	39	1.2
Poly pkg	Rollstock		0.20			0.5700	0.145	0.175	0.025	0.016	1.050	0.015	0.010	39	1.0
							-								
Insert						0.0375					1.030	0.039			2.5
Carton						0.1967					1.030	0.203			12.9
Shipper						0.0134					1.000	0.013			0.9
			•		•		•								
Sterilization -											1.000	0.156			9.9
Sub Total										Sub Total		0.857			54.5
Labor, OH, Profit												0.716			45.5
Grand Total(duty no	t consider	ed)								Total		1.573			100.0
Grana rotal inducty no	. consider									. Jtui					100.0

10 count - NAI	Cost Mo	odel for C	VT NXT	GEN (10	x 10 cm) - Adhes	sive								
Material or Activity	Material	Material	Roll	Roll	Dressing	est	Material ne	eded -one d	ressing	Net area	Useage	Cost per	Matrix	Matrix	% of
	Incoming	Supplier	Width	Length	Across	Cost	QPPU	QPPU	QPPU	Dressing	or	dressing	Waste	Matrix	Mfg
	Form		mm	Meter	Qty	\$/M2	Length(M)	Width(M)	M2	M2	Waste	\$	M2	% Waste	Cost
					EA		pitch				Factor				
PU film	Rollstock		230		2	6.9860	0.110	0.115	0.013	0.010	1.050	0.092	0.003	21	8.9
Foam	Rollstock		195		2	10.2955	0.080	0.098	0.008	0.007	1.050	0.084	0.001	8	8.1
Binder	Rollstock		195		2	2.6400	0.080	0.098	0.008	0.007	1.050	0.022	0.001	8	2.1
Laminate toll	Toll		195		2	0.0000	0.080	0.098	0.008	0.007	1.050	0.000	0.001	8	0.0
Perforation toll	Toll		195		2	0.0000	0.080	0.098	0.008		1.050	0.000			0.0
Silicone	Rollstock		230		2	15.0000	0.110	0.115	0.013	0.016	1.050	0.198	-0.003	-24	19.0
Sacrificial liner	Rollstock		230		2	0.0000	0.110	0.115	0.013	0.016	1.050	0.000	-0.003	-24	0.0
Liners	Rollstock		338		2	0.6200	0.110	0.169	0.019	0.016	1.050	0.012	0.003	16	1.2
Paper pkg	Rollstock		396		2	0.6880	0.203	0.198	0.040	0.016	1.050	0.029	0.025	61	2.8
Poly pkg	Rollstock		406		2	0.5700	0.203	0.203	0.041	0.016	1.050	0.025	0.026	62	2.4
Insert						0.0338					1.030	0.035			3.3
Carton						0.0270					1.030	0.028			2.7
Shipper						0.0060					1.000	0.006			0.60
Sterilization -											1.000	0.050			4.80
															ĕ
Sub Total										Sub Total		0.581			55.8
Labor Oll Broth												0.404			4.80 55.8 44.2
Labor, OH, Profit												0.461			44.2
Grand Total(duty not	consider	od)								Total	<u> </u>	1.042			100 0
Grand Total (duty not	CONSIDER	eu)								i Olai		1.042			100

Material or Activity	Material	Material	Roll	Roll	Dressing	est	Material nee	eded -one di	essing	Net area	Useage	Cost per	Matrix	Matrix	% d
	Incoming	Supplier	Width	Length	Across	Cost	QPPU	QPPU	QPPU	Dressing	or	dressing	Waste	Matrix	Mf
	Form		mm	Meter	Qty	\$/M2	Length(M)	Width(M)	M2	M2	Waste	\$	M2	% Waste	Cos
					EA		pitch				Factor				l
PU film	Rollstock		230		2	6.9860	0.110	0.115	0.013	0.010	1.050	0.092	0.003	21	9.0
oam	Rollstock		195		2	10.2955	0.080	0.098	0.008	0.007	1.050	0.084	0.001	8	8.2
Binder	Rollstock		195		2	2.6400	0.080	0.098	0.008	0.007	1.050	0.022	0.001	8	2.
_aminate toll	Toll		195		2	0.0000	0.080	0.098	0.008	0.007	1.050	0.000	0.001	8	0.0
Perforation toll	Toll		195		2	0.0000	0.080	0.098	0.008		1.050	0.000			
Silicone	Rollstock		230		2	15.0000	0.110	0.115	0.013	0.016	1.050	0.198	-0.003	-24	0.0 19.
Sacrificial liner	Rollstock		230		2	0.0000	0.110	0.115	0.013	0.016	1.050	0.000	-0.003	-24	0.0
iners	Rollstock		338		2	0.6200	0.110	0.169	0.019	0.016	1.050	0.012	0.003	16	1.6
Paper pkg	Rollstock		396		2	0.6880	0.203	0.198	0.040	0.016	1.050	0.029	0.025	61	2.8
Poly pkg	Rollstock		406		2	0.5700	0.203	0.203	0.041	0.016	1.050	0.025	0.026	62	2.4
nsert						0.0184					1.030	0.019			1.8
Carton						0.0369					1.030	0.038			3.7
Shipper						0.0060					1.000	0.006			0.6
Sterilization -											1.000	0.050			4.8
															—i
Sub Total										Sub Total		0.576			55.8
															<u> </u>
_abor, OH, Profit												0.456			44.

Material or Activity	Material	Material	Roll	Roll	Dressing	est	Material nee	ded -one dr	ressing	Net area	Useage	Cost per	Matrix	Matrix	% of
	Incoming	Supplier	Width	Length	Across	Cost	QPPU	QPPU	QPPU	Dressing	or	dressing	Waste	Matrix	Mfg
	Form		mm	Meter	Qty	\$/M2	Length(M)	Width(M)	M2	M2	Waste	\$	M2	% Waste	Cost
					EA		pitch				Factor				1
PU film	Rollstock		230		2	6.9860	0.110	0.115	0.013	0.010	1.050	0.092	0.003	21	8.4
Foam	Rollstock		195		2	10.2955	0.080	0.098	0.008	0.007	1.050	0.084	0.001	8	7.7
Binder	Rollstock		195		2	2.6400	0.080	0.098	0.008	0.007	1.050	0.022	0.001	8	2.0
Laminate toll	Toll		195		2	0.0000	0.080	0.098	0.008	0.007	1.050	0.000	0.001	8	0.0
Perforation toll	Toll		195		2	0.0000	0.080	0.098	0.008		1.050	0.000			0.0
Silicone	Rollstock		230		2	15.0000	0.110	0.115	0.013	0.016	1.050	0.198	-0.003	-24	18.0
Sacrificial liner	Rollstock		230		2	0.0000	0.110	0.115	0.013	0.016	1.050	0.000	-0.003	-24	0.0
Liners	Rollstock		338		2	0.6200	0.110	0.169	0.019	0.016	1.050	0.012	0.003	16	1.1
Paper pkg	Rollstock		396		2	0.6880	0.203	0.198	0.040	0.016	1.050	0.029	0.025	61	2.6
Poly pkg	Rollstock		406		2	0.5700	0.203	0.203	0.041	0.016	1.050	0.025	0.026	62	2.2
Insert						0.0184					1.030	0.019			1.7
Carton						0.0789					1.030	0.081			7.4
Shipper						0.0060					1.000	0.006			0.5
Sterilization -											1.000	0.050			4.5
Sub Total										Sub Total		0.619			56.2
Labor, OH, Profit												0.482			43.8
												4 404			
Grand Total(duty not	consider	ea)								Total		1.101			100.0

10 count - JP	Cost Model for CVT NXTGEN (10 x 10 cm) - Adhesive

10 count - JP	OOSt IIIC	Juel Ioi C	V 1 147(1)	<u> </u>	X 10 0111	, , , , , , , , , , , ,	,,,,,								
	Material	Material	Roll	Roll	Dressing	est	Material nee	ded -one d	ressing	Net area	Useage	Cost per	Matrix	Matrix	% of
	Incoming	Supplier	Width	Length	Across	Cost	QPPU	QPPU	QPPU	Dressing	or	dressing	Waste	Matrix	Mfg
	Form		mm	Meter	Qty	\$/M2	Length(M)	Width(M)	M2	M2	Waste	\$	M2	% Waste	Cost
					EA		pitch				Factor				4
PU film	Rollstock		230		2	6.9860	0.110	0.115	0.013	0.010	1.050	0.092	0.003	21	8. 5 7. 6 1. 9
Foam	Rollstock		195		2	10.2955	0.080	0.098	0.008	0.007	1.050	0.084	0.001	8	7.85
Binder	Rollstock		195		2	2.6400	0.080	0.098	0.008	0.007	1.050	0.022	0.001	8	1.9
Laminate toll	Toll		195		2	0.0000	0.080	0.098	0.008	0.007	1.050	0.000	0.001	8	0.0
Perforation toll	Toll		195		2	0.0000	0.080	0.098	0.008		1.050	0.000			0.0
Silicone	Rollstock		230		2	15.0000	0.110	0.115	0.013	0.016	1.050	0.198	-0.003	-24	17.2
Sacrificial liner	Rollstock		230		2	0.0000	0.110	0.115	0.013	0.016	1.050	0.000	-0.003	-24	0.0
Liners	Rollstock		338		2	0.6200	0.110	0.169	0.019	0.016	1.050	0.012	0.003	16	1.00
Paper pkg	Rollstock		396		2	0.6880	0.203	0.198	0.040	0.016	1.050	0.029	0.025	61	2.5(1)
Poly pkg	Rollstock		406		2	0.5700	0.203	0.203	0.041	0.016	1.050	0.025	0.026	62	2.1
															Ö
															nd-Pr
Insert						0.0119					1.030	0.012			1.1
Carton						0.0789					1.030	0.081			7.1
Shipper						0.0047					1.000	0.005			0.47
															al
Sterilization -											1.000	0.050			4.3
															'n
Sub Total										Sub Total		0.611			53.0
															fi
Labor, OH, Profit												0.540			46.5
															ŭ
Grand Total(duty not o	onsidere	ed)								Total		1.151			1000

3 count - ES	Cost Mo	odel for	CVT	NXTGEN ((10	x 10 cm) - Adhes	sive

Material or Activity	Material	Material	Roll	Roll	Dressing	est	Material nee	eded -one di	ressing	Net area	Useage	Cost per	Matrix	Matrix	% (
	Incoming	Supplier	Width	Length	Across	Cost	QPPU	QPPU	QPPU	Dressing	or	dressing	Waste	Matrix	Mf Co
	Form		mm	Meter	Qty	\$/M2	Length(M)	Width(M)	M2	M2	Waste	\$	M2	% Waste	Co
					EA		pitch				Factor				ı
U film	Rollstock		230		2	6.9860	0.110	0.115	0.013	0.010	1.050	0.092	0.003	21	5
oam	Rollstock		195		2	10.2955	0.080	0.098	0.008	0.007	1.050	0.084	0.001	8	5
Binder	Rollstock		195		2	2.6400	0.080	0.098	0.008	0.007	1.050	0.022	0.001	8	1
aminate toll	Toll		195		2	0.0000	0.080	0.098	0.008	0.007	1.050	0.000	0.001	8	0
Perforation toll	Toll		195		2	0.0000	0.080	0.098	0.008		1.050	0.000			0
Silicone	Rollstock		230		2	15.0000	0.110	0.115	0.013	0.016	1.050	0.198	-0.003	-24	12
Sacrificial liner	Rollstock		230		2	0.0000	0.110	0.115	0.013	0.016	1.050	0.000	-0.003	-24	0
iners	Rollstock		338		2	0.6200	0.110	0.169	0.019	0.016	1.050	0.012	0.003	16	0
Paper pkg	Rollstock		396		2	0.6880	0.203	0.198	0.040	0.016	1.050	0.029	0.025	61	1.
Poly pkg	Rollstock		406		2	0.5700	0.203	0.203	0.041	0.016	1.050	0.025	0.026	62	1
nsert						0.0375					1.030	0.039			2
Carton						0.1967					1.030	0.203			12
Shipper						0.0134					1.000	0.013			0
Sterilization -											1.000	0.156			9
ub Total										Sub Total		0.874			5
															<u> </u>
abor, OH, Profit												0.716			4

Incoming Supplier Width Meter S/M2 Cost QPPU QPPU QPPU Dressing Waste S M2 Waste Cost M2 M3 M3 M3 M3 M3 M3 M3	Material or Activity		Juel IOI C	VINXI	GEN (12	.5 x 12.5	лп) - Au	nesive							
Form		Material	Material	Roll	Roll	est	Material nee	ded -one d	ressing	Net area	Useage	Cost per	Matrix	Matrix	% of
Pufilm Rollstock 0.16 6.9860 0.132 0.155 0.020 0.016 1.050 0.005 24 10		Incoming	Supplier	Width	Length	Cost	QPPU	QPPU	QPPU	Dressing	or	dressing	Waste	Matrix	Mfg
PU film Rollstock 0.16 6.9860 0.132 0.155 0.020 0.016 1.050 0.05 24 10 10 10 10 10 10 10 10 10 10 10 10 10	ĺ	Form		mm	Meter	\$/M2	Length(M)	Width(M)	M2	M2	Waste	\$	M2	% Waste	Cost
Foam							pitch				Factor				
Binder	PU film	Rollstock		0.16		6.9860	0.132	0.155	0.020	0.016	1.050	0.150	0.005	24	10.9
Laminate toll Toll O.0000 0.101 0.115 0.012 0.007 1.050 0.000 0.004 38 0 0 0.000 0.101 0.115 0.012 0.007 1.050 0.000 0.004 38 0 0 0.0000 0.101 0.115 0.012 0.015 0.000 0	Foam	Rollstock		0.13		10.2955	0.101	0.115	0.012	0.007	1.050	0.126	0.004	38	9.1
Perforation toll	Binder	Rollstock		0.13		2.6400	0.101	0.115	0.012	0.007	1.050	0.032	0.004	38	2.3
Silicone Rollstock 0.15 15.000 0.132 0.152 0.020 0.016 1.050 0.316 0.004 22 22 22 22 22 23 23 2	Laminate toll	Toll				0.0000	0.101	0.115	0.012	0.007	1.050	0.000	0.004	38	0.0
Liners	Perforation toll	Toll				0.0000	0.101	0.115	0.012		1.050	0.000			0.0
Paper pkg	Silicone	Rollstock		0.15		15.0000	0.132	0.152	0.020	0.016	1.050	0.316	0.004	22	22.9
Poly pkg Rollstock 0.20 0.5700 0.203 0.170 0.035 0.016 1.050 0.021 0.019 55 1	Liners	Rollstock		0.17		0.6200	0.132	0.172	0.023	0.016	1.050	0.015	0.007	31	1.1
Insert	Paper pkg	Rollstock		0.20		0.6880	0.203	0.170	0.035	0.016	1.050	0.025	0.019	55	1.8
Carton 0.0299 1.030 0.031 2 2 2 2 2 2 2 2 2	Poly pkg	Rollstock		0.20		0.5700	0.203	0.170	0.035	0.016	1.050	0.021	0.019	55	1.5
Carton 0.0299 1.030 0.031 2 2 2 2 2 2 2 2 2										•					
Carton 0.0299 1.030 0.031 2 2 2 2 2 2 2 2 2															
Shipper 0.0060 1.000 0.006 0	Insert					0.0112					1.030	0.012			8.0
Sterilization - 1.000 0.070 5	Carton					0.0299					1.030	0.031			2.2
Sterilization - 1.000 0.070 5	Shipper					0.0060					1.000	0.006			0.4
Sterilization - 1.000 0.070 5															0.4
Sub Total 0.803 58	Sterilization -										1.000	0.070			5.1
Labor, OH, Profit 0.577 41 Grand Total(duty not considered) Total 1.380 10 10 count - NAI Cost Model for CVT NXTGEN (12.5 x 12.5 cm) - Adhesive															ő
Grand Total(duty not considered) Total 10 count - NAI Cost Model for CVT NXTGEN (12.5 x 12.5 cm) - Adhesive	Sub Total									Sub Total		0.803			58.2
Grand Total(duty not considered) Total 10 count - NAI Cost Model for CVT NXTGEN (12.5 x 12.5 cm) - Adhesive															<u> </u>
Grand Total(duty not considered) Total 1.380 10 10 count - NAI Cost Model for CVT NXTGEN (12.5 x 12.5 cm) - Adhesive	Labor, OH, Profit											0.577			41.8
Grand Total(duty not considered) 10 count - NAI Cost Model for CVT NXTGEN (12.5 x 12.5 cm) - Adhesive															
10 count - NAI Cost Model for CVT NXTGEN (12.5 x 12.5 cm) - Adhesive	Grand Total(duty not	considere	ed)							Total		1.380			100.0
10 count - NAI Cost Model for CVT NXTGEN (12.5 x 12.5 cm) - Adhesive															et
Harris Arch Harris Bull Bull Bull Bull Bull Bull Bull Bul		Cost Mo	del for C	VT NXT	GEN (12	.5 x 12.5	cm) - Ad	hesive							Ë
Material or Activity Material Material Roll Roll est Material needed -one dressing Net area Useage Cost per Matrix Matrix %	10 count - NAI				Roll	est			ressing	Net area	Useage	Cost per	Matrix	Matrix	% of O
Incoming Supplier Width Length Cost QPPU QPPU Dressing or dressing Waste Matrix M	10 count - NAI Material or Activity	Material	Material	KOII							_	-	144 4 -	Matrix	Mfg
							QPPU	QPPU	QPPU	Dressing	or	dressing	waste		
pitch Factor		Incoming		Width	Length	Cost				ŭ		Ü			
		Incoming		Width	Length	Cost	Length(M)			ŭ	Waste	Ü			Cost
Foam Rollstock 0.13 10.2955 0.101 0.115 0.012 0.007 1.050 0.126 0.004 38 9	Material or Activity	Incoming Form		Width mm	Length	<u>Cost</u> \$/M2	Length(M) pitch	Width(M)	M2	M2	Waste Factor	\$	M2	% Waste	Cost
Binder Rollstock 0.13 2.6400 0.101 0.115 0.012 0.007 1.050 0.032 0.004 38 2	Material or Activity PU film	Incoming Form		Width mm	Length	Cost \$/M2 6.9860	Length(M) pitch 0.132	Width(M) 0.155	M2 0.020	M2	Waste Factor 1.050	\$ 0.150	M2 0.005	% Waste	Costo
	Material or Activity PU film Foam	Incoming Form Rollstock Rollstock		Width mm 0.16 0.13	Length	Cost \$/M2 6.9860 10.2955	Length(M) pitch 0.132 0.101	0.155 0.115	M2 0.020 0.012	M2 0.016 0.007	Waste Factor 1.050 1.050	\$ 0.150 0.126	M2 0.005 0.004	% Waste 24 38	10.7 9.0
Perforation toll	Material or Activity PU film Foam Binder	Incoming Form Rollstock Rollstock Rollstock		Width mm 0.16 0.13	Length	Cost \$/M2 6.9860 10.2955 2.6400	Length(M) pitch 0.132 0.101 0.101	0.155 0.115 0.115	M2 0.020 0.012 0.012	M2 0.016 0.007 0.007	Waste Factor 1.050 1.050 1.050	0.150 0.126 0.032	M2 0.005 0.004 0.004	% Waste 24 38 38	10.7
	Material or Activity PU film Foam Binder Laminate toll	Rollstock Rollstock Rollstock Toll		Width mm 0.16 0.13	Length	Cost \$/M2 6.9860 10.2955 2.6400 0.0000	Length(M) pitch 0.132 0.101 0.101 0.101	0.155 0.115 0.115 0.115	M2 0.020 0.012 0.012 0.012	M2 0.016 0.007 0.007	Waste Factor 1.050 1.050 1.050 1.050	\$ 0.150 0.126 0.032 0.000	M2 0.005 0.004 0.004	% Waste 24 38 38	10.7 9.0 2.3
Liners Rollstock 0.17 0.6200 0.132 0.172 0.023 0.016 1.050 0.015 0.007 31 1	Material or Activity PU film Foam Binder Laminate toll Perforation toll	Rollstock Rollstock Rollstock Toll Toll		0.16 0.13 0.13	Length	Cost \$/M2 6.9860 10.2955 2.6400 0.0000 0.0000	Length(M) pitch 0.132 0.101 0.101 0.101 0.101	0.155 0.115 0.115 0.115 0.115	M2 0.020 0.012 0.012 0.012 0.012	M2 0.016 0.007 0.007 0.007	Waste Factor 1.050 1.050 1.050 1.050 1.050	\$ 0.150 0.126 0.032 0.000 0.000	M2 0.005 0.004 0.004 0.004	% Waste 24 38 38 38	10.7 9.0 2.3

					pitch				Factor				2
PU film	Rollstock		0.16	6.9860	0.132	0.155	0.020	0.016	1.050	0.150	0.005	24	10.7
Foam	Rollstock		0.13	10.2955	0.101	0.115	0.012	0.007	1.050	0.126	0.004	38	9.0
Binder	Rollstock		0.13	2.6400	0.101	0.115	0.012	0.007	1.050	0.032	0.004	38	2.3
Laminate toll	Toll			0.0000	0.101	0.115	0.012	0.007	1.050	0.000	0.004	38	0.0
Perforation toll	Toll			0.0000	0.101	0.115	0.012		1.050	0.000			0.0
Silicone	Rollstock		0.15	15.0000	0.132	0.152	0.020	0.016	1.050	0.316	0.004	22	22.6
Liners	Rollstock		0.17	0.6200	0.132	0.172	0.023	0.016	1.050	0.015	0.007	31	1.1,5
Paper pkg	Rollstock		0.20	0.6880	0.203	0.170	0.035	0.016	1.050	0.025	0.019	55	1.8
Poly pkg	Rollstock		0.20	0.5700	0.203	0.170	0.035	0.016	1.050	0.021	0.019	55	1.5
													44
													-
Insert				0.0228					1.030	0.023			1.7
Carton				0.0299					1.030	0.031			1.7
Shipper				0.0060					1.000	0.006			0.4
		-	•										
Sterilization -									1.000	0.070			5.0
Sub Total								Sub Total		0.815			58.2
Labor, OH, Profit										0.585			41.8

10 count - JP	Cost Mo	odel for C	VT NXT	GEN (12	.5 x 12.5	cm) - Ad	hesive							
Material or Activity	Material	Material	Roll	Roll	est	Material nee	eded -one d	ressing	Net area	Useage	Cost per	Matrix	Matrix	% of
	Incoming	Supplier	Width	Length	Cost	QPPU	QPPU	QPPU	Dressing	or	dressing	Waste	Matrix	Mfg
	Form		mm	Meter	\$/M2	Length(M)	Width(M)	M2	M2	Waste	\$	M2	% Waste	Cost
						pitch				Factor				
PU film	Rollstock		0.16		6.9860	0.132	0.155	0.020	0.016	1.050	0.150	0.005	24	9.9
Foam	Rollstock		0.13		10.2955	0.101	0.115	0.012	0.007	1.050	0.126	0.004	38	8.2
Binder	Rollstock		0.13		2.6400	0.101	0.115	0.012	0.007	1.050	0.032	0.004	38	2.1
Laminate toll	Toll				0.0000	0.101	0.115	0.012	0.007	1.050	0.000	0.004	38	0.0
Perforation toll	Toll				0.0000	0.101	0.115	0.012		1.050	0.000			0.0
Silicone	Rollstock		0.15		15.0000	0.132	0.152	0.020	0.016	1.050	0.316	0.004	22	20.8
Liners	Rollstock		0.17		0.6200	0.132	0.172	0.023	0.016	1.050	0.015	0.007	31	1.0
Paper pkg	Rollstock		0.20		0.6880	0.203	0.170	0.035	0.016	1.050	0.025	0.019	55	1.6
Poly pkg	Rollstock		0.20		0.5700	0.203	0.170	0.035	0.016	1.050	0.021	0.019	55	1.4
Insert					0.0119					1.030	0.012			8.0
Carton					0.0590					1.030	0.061			4.0
Shipper					0.0060					1.000	0.006			0.4
Sterilization -										1.000	0.070			4.6
Sub Total									Sub Total		0.834			54.8
Labor, OH, Profit											0.689			45.2
Grand Total(duty not o	onsider	ed)							Total		1.523	<u> </u>		100.0

Material or Activity						cm) - Ad	iesive							
_	Material Incoming Form	Material Supplier	Roll <u>Width</u> mm	Roll <u>Length</u> Meter	est <u>Cost</u> \$/M2	Material nee QPPU Length(M)	ded -one d QPPU Width(M)	Iressing QPPU M2	Net area Dressing M2	Useage or Waste	Cost per dressing \$	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
						pitch				Factor				
PU film	Rollstock		0.16		6.9860	0.132	0.155	0.020	0.016	1.050	0.150	0.005	24	10.3
Foam	Rollstock		0.13		10.2955	0.101	0.115	0.012	0.007	1.050	0.126	0.004	38	8.6
Binder	Rollstock		0.13		2.6400 0.0000	0.101	0.115	0.012 0.012	0.007	1.050	0.032	0.004	38	2.2
Laminate toll Perforation toll	Toll Toll				0.0000	0.101 0.101	0.115 0.115	0.012	0.007	1.050 1.050	0.000	0.004	38	0.0
Silicone	Rollstock		0.15		15.0000	0.101	0.115	0.012	0.016	1.050	0.000	0.004	22	21.6
Liners	Rollstock		0.13		0.6200	0.132	0.172	0.023	0.016	1.050	0.015	0.007	31	1.0
Paper pkg	Rollstock		0.17		0.6880	0.132	0.172	0.025	0.016	1.050	0.015	0.007	55	1.7
Poly pkg	Rollstock		0.20		0.5700	0.203	0.170	0.035	0.016	1.050	0.023	0.019	55	1.4
7. 0									•					
Insert					0.0112					1.030	0.012			0.8
Carton					0.0590					1.030	0.061			4.2
Shipper					0.0060					1.000	0.006			0.4
Chavilination										1.000	0.070			4.8
Sterilization -										1.000	0.070			4.8
Sub Total									Sub Total		0.833			56.9
Labor, OH, Profit											0.631			43.1
Ones d Total (duty mat		-1\							Tatal		4.404			
Grand Total(duty not	considere	ea)							Total		1.464			100.0
3 count - ES	Cost Mo	del for C	VT NXT	GEN (12.	5 x 12.5	cm) - Ad	hesive							
Material or Activity	Material	Material	Roll	Roll	est	Material nee		_	Net area	Useage	Cost per	Matrix	Matrix	l % of⊩
	Incoming Form	Supplier	Width mm	Length Meter	Cost \$/M2	QPPU Length(M)	QPPU Width(M)	QPPU M2	Dressing M2	or Waste	dressing \$	Waste M2	Matrix % Waste	Mfg_ Cost_
					4 / =	pitch				Factor	Ť		70 114010	2000
PU film	Rollstock		0.16		6.9860	0.132	0.155	0.020	0.016	1.050	0.150	0.005	24	8.0
Foam	Rollstock		0.13		10.2955	0.101	0.115	0.012	0.007	1.050	0.126	0.004	38	6.7
Binder	Rollstock		0.13		2.6400	0.101	0.115	0.012	0.007	1.050	0.032	0.004	38	1.7
Laminate toll	Toll				0.0000	0.101	0.115	0.012	0.007	1.050	0.000	0.004	38	0.0
Perforation toll	Toll				0.0000	0.101	0.115	0.012	0.007	1.050	0.000			0.0
Silicone	Rollstock		0.15		15.0000	0.132	0.152	0.020	0.016	1.050	0.316	0.004	22	16.8
Liners	Rollstock		0.17		0.6200	0.132	0.172	0.023	0.016	1.050	0.015	0.007	31	0.8
Paper pkg	Rollstock		0.20		0.6880	0.203	0.170	0.035	0.016	1.050	0.025	0.019	55	1.3 0
Poly pkg	Rollstock		0.20		0.5700	0.203	0.170	0.035	0.016	1.050	0.021	0.019	55	1.1
														8
Insert					0.0375					1.030	0.039			2.0
Carton					0.1967					1.030	0.203			10.8
Shipper					0.0134					1.000	0.013			0.7
					0.0134						0.013			
Sterilization -	-				0.0134					1.000	0.013			U
					0.0134						0.156			8.3
Sterilization - Sub Total					0.0134				Sub Total					U
					0.0134				Sub Total		0.156			8.3
Sub Total Labor, OH, Profit	considere	ed)			0.0134						0.156 1.095 0.787			58.2 41.8
Sub Total									Sub Total Total		0.156			8.3 58.2
Sub Total Labor, OH, Profit Grand Total(duty not 16 count - FR	Cost Mo	del for C			.5 x 12.5			Inneira	Total	1.000	0.156 1.095 0.787 1.882	Matrix	Motein	8.3 58.2 41.8
Sub Total Labor, OH, Profit Grand Total(duty not	Cost Mo	odel for C	Roll	Roll	5 x 12.5	Material nee	ded -one d	_	Total Net area	1.000 Useage	0.156 1.095 0.787 1.882	Matrix	Matrix Matrix	8.3 58.2 41.8 100.0
Sub Total Labor, OH, Profit Grand Total(duty not 16 count - FR	Cost Mo	del for C			.5 x 12.5			Iressing QPPU M2	Total	1.000	0.156 1.095 0.787 1.882	Matrix Waste M2	Matrix Matrix % Waste	8.3 58.2 41.8
Sub Total Labor, OH, Profit Grand Total(duty not 16 count - FR Material or Activity	Cost Mo Material Incoming Form	odel for C	Roll <u>Width</u> mm	Roll <u>Length</u>	.5 x 12.5 est Cost \$/M2	Material nee QPPU Length(M) pitch	ded -one o QPPU Width(M)	QPPU M2	Total Net area Dressing M2	1.000 Useage or Waste Factor	0.156 1.095 0.787 1.882 Cost per dressing \$	Waste M2	Matrix % Waste	8.3 58.2 41.8 100.0
Sub Total Labor, OH, Profit Grand Total(duty not 16 count - FR Material or Activity PU film	Cost Mo Material Incoming Form	odel for C	Roll Width mm	Roll <u>Length</u>	.5 x 12.5 est Cost \$/M2	Material need QPPU Length(M) pitch 0.132	ded -one o QPPU Width(M)	QPPU M2 0.020	Total Net area Dressing M2 0.016	Useage or Waste Factor 1.050	0.156 1.095 0.787 1.882 Cost per dressing \$	Waste M2 0.005	Matrix % Waste	8.3 58.2 41.8 100.0 % of Mfg Cost
Sub Total Labor, OH, Profit Grand Total(duty not 16 count - FR Material or Activity PU film Foam	Cost Mo Material Incoming Form Rollstock Rollstock	odel for C	Roll Width mm	Roll <u>Length</u>	.5 x 12.5 est Cost \$/M2 6.9860 10.2955	Material nee QPPU Length(M) pitch 0.132 0.101	QPPU Width(M) 0.155 0.115	QPPU M2 0.020 0.012	Net area Dressing M2 0.016 0.007	Useage or Waste Factor 1.050 1.050	0.156 1.095 0.787 1.882 Cost per dressing \$ 0.150 0.126	Waste M2 0.005 0.004	Matrix % Waste	8.3 58.2 41.8 100.0 % of Mfg Cost
Sub Total Labor, OH, Profit Grand Total(duty not 16 count - FR Material or Activity PU film	Cost Mo Material Incoming Form	odel for C	Roll Width mm	Roll <u>Length</u>	.5 x 12.5 est Cost \$/M2	Material need QPPU Length(M) pitch 0.132	ded -one o QPPU Width(M)	QPPU M2 0.020	Total Net area Dressing M2 0.016 0.007 0.007	Useage or Waste Factor 1.050	0.156 1.095 0.787 1.882 Cost per dressing \$ 0.150 0.126 0.032	Waste M2 0.005	Matrix % Waste	8.3 58.2 41.8 100.0 % of Mfg Cost
Sub Total Labor, OH, Profit Grand Total(duty not 16 count - FR Material or Activity PU film Foam Binder	Cost Mo Material Incoming Form Rollstock Rollstock Rollstock	odel for C	Roll Width mm	Roll <u>Length</u>	.5 x 12.5 est Cost \$/M2 6.9860 10.2955 2.6400	Material nee QPPU Length(M) pitch 0.132 0.101 0.101	QPPU Width(M) 0.155 0.115 0.115	QPPU M2 0.020 0.012 0.012	Net area Dressing M2 0.016 0.007	1.000 Useage or Waste Factor 1.050 1.050 1.050	0.156 1.095 0.787 1.882 Cost per dressing \$ 0.150 0.126 0.032 0.000	Waste M2 0.005 0.004 0.004	Matrix % Waste 24 38 38	8.3 58.2 100.0 % of Mfg Cost 11.0 9.2 2.4 0.0
Sub Total Labor, OH, Profit Grand Total(duty not 16 count - FR Material or Activity PU film Foam Binder Laminate toll	Cost Mc Material Incoming Form Rollstock Rollstock Rollstock Toll	odel for C	Roll Width mm	Roll <u>Length</u>	.5 x 12.5 est Cost \$/M2 6.9860 10.2955 2.6400 0.0000	Material nee QPPU Length(M) pitch 0.132 0.101 0.101 0.101	QPPU Width(M) 0.155 0.115 0.115 0.115	QPPU M2 0.020 0.012 0.012 0.012	Total Net area Dressing M2 0.016 0.007 0.007 0.007	1.000 Useage or Waste Factor 1.050 1.050 1.050	0.156 1.095 0.787 1.882 Cost per dressing \$ 0.150 0.126 0.032	Waste M2 0.005 0.004 0.004	Matrix % Waste 24 38 38	8.3 58.2 41.8 100.0 % of Mfg Cost
Sub Total Labor, OH, Profit Grand Total(duty not 16 count - FR Material or Activity PU film Foam Binder Laminate toll Perforation toll	Cost Mc Material Incoming Form Rollstock Rollstock Toll Toll	odel for C	Roll <u>Width</u> mm 0.16 0.13 0.13	Roll <u>Length</u>	.5 x 12.5 est Cost \$/M2 6.9860 10.2955 2.6400 0.0000	Material nee QPPU Length(M) pitch 0.132 0.101 0.101 0.101 0.101	QPPU Width(M) 0.155 0.115 0.115 0.115 0.115	QPPU M2 0.020 0.012 0.012 0.012 0.012	Total Net area Dressing M2 0.016 0.007 0.007 0.007 0.007	Useage or Waste Factor 1.050 1.050 1.050 1.050	0.156 1.095 0.787 1.882 Cost per dressing \$ 0.150 0.126 0.032 0.000 0.000	Waste M2 0.005 0.004 0.004 0.004	Matrix % Waste 24 38 38 38	8.3 58.2 100.0 % of Mfg Cost 11.0 9.2 2.4 0.0 0.0
Sub Total Labor, OH, Profit Grand Total(duty not 16 count - FR Material or Activity PU film Foam Binder Laminate toll Perforation toll Silicone	Cost Mc Material Incoming Form Rollstock Rollstock Toll Toll Rollstock	odel for C	Roll Width mm 0.16 0.13 0.13	Roll <u>Length</u>	.5 x 12.5 est Cost \$/M2 6.9860 10.2955 2.6400 0.0000 0.0000 15.0000	Material nee QPPU Length(M) pitch 0.132 0.101 0.101 0.101 0.101 0.132	0.155 0.115 0.115 0.115 0.115 0.115 0.115	QPPU M2 0.020 0.012 0.012 0.012 0.012 0.020	Net area Dressing M2 0.016 0.007 0.007 0.007 0.007 0.007 0.016	1.000 Useage or Waste Factor 1.050 1.050 1.050 1.050 1.050	0.156 1.095 0.787 1.882 Cost per dressing \$ 0.150 0.126 0.032 0.000 0.000 0.316	Waste M2 0.005 0.004 0.004 0.004 0.004	Matrix % Waste 24 38 38 38 22	8.3 58.2 41.8 100.0 % of Mfg Cost 11.0 9.2 2.4 0.0 0.0 23.2
Sub Total Labor, OH, Profit Grand Total(duty not 16 count - FR Material or Activity PU film Foam Binder Laminate toll Perforation toll Silicone Liners	Cost Mc Material Incoming Form Rollstock Rollstock Rollstock Toll Rollstock Rollstock	odel for C	Roll <u>Width</u> mm 0.16 0.13 0.13 0.15 0.17	Roll <u>Length</u>	.5 x 12.5 est Cost \$/M2 6.9860 10.2955 2.6440 0.0000 0.0000 15.0000 0.6200	Material nee QPPU Length(M) pitch 0.132 0.101 0.101 0.101 0.101 0.132 0.132	0.155 0.115 0.115 0.115 0.115 0.115 0.115 0.152	QPPU M2 0.020 0.012 0.012 0.012 0.012 0.020 0.023	Net area Dressing M2 0.016 0.007 0.007 0.007 0.007 0.0016 0.016	1.000 Useage or Waste Factor 1.050 1.050 1.050 1.050 1.050 1.050 1.050	0.156 1.095 0.787 1.882 Cost per dressing \$ 0.150 0.126 0.032 0.000 0.000 0.316 0.015	Waste M2 0.005 0.004 0.004 0.004 0.004 0.007	Matrix % Waste 24 38 38 38 22 31	8.3 58.2 41.8 100.0 % of Mfg Cost 11.0 9.2 2.4 0.0 0.0 23.2 1.1
Sub Total Labor, OH, Profit Grand Total(duty not 16 count - FR Material or Activity PU film Foam Binder Laminate toll Perforation toll Silicone Liners Paper pkg	Cost Mc Material Incoming Form Rollstock Rollstock Toll Toll Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock	odel for C	Roll <u>Width</u> mm 0.16 0.13 0.13 0.15 0.17 0.20	Roll <u>Length</u>	.5 x 12.5 est Cost \$/M2 6.9860 10.2955 2.6400 0.0000 0.0000 0.6200 0.6880	Material nee QPPU Length(M) pitch 0.132 0.101 0.101 0.101 0.101 0.132 0.132 0.203	Oded -one of QPPU Width(M) 0.155 0.115 0.115 0.115 0.115 0.152 0.172 0.170	QPPU M2 0.020 0.012 0.012 0.012 0.012 0.020 0.023 0.035	Total Net area Dressing M2 0.016 0.007 0.007 0.007 0.007 0.016 0.016 0.016	1.000 Useage or Waste Factor 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050	0.156 1.095 0.787 1.882 Cost per dressing \$ 0.150 0.126 0.032 0.000 0.000 0.316 0.015 0.025	Waste M2 0.005 0.004 0.004 0.004 0.004 0.007 0.019	Matrix % Waste 24 38 38 38 22 31 55	8.3 58.2 41.8 100.0 % of Mfg Cost 11.0 9.2 2.4 0.0 0.0 23.2 1.1 1.8
Sub Total Labor, OH, Profit Grand Total(duty not 16 count - FR Material or Activity PU film Foam Binder Laminate toll Perforation toll Silicone Liners Paper pkg	Cost Mc Material Incoming Form Rollstock Rollstock Toll Toll Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock	odel for C	Roll <u>Width</u> mm 0.16 0.13 0.13 0.15 0.17 0.20	Roll <u>Length</u>	.5 x 12.5 est Cost \$/M2 6.9860 10.2955 2.6400 0.0000 0.0000 0.6200 0.6880	Material nee QPPU Length(M) pitch 0.132 0.101 0.101 0.101 0.101 0.132 0.132 0.203	Oded -one of QPPU Width(M) 0.155 0.115 0.115 0.115 0.115 0.152 0.172 0.170	QPPU M2 0.020 0.012 0.012 0.012 0.012 0.020 0.023 0.035	Total Net area Dressing M2 0.016 0.007 0.007 0.007 0.007 0.016 0.016 0.016	1.000 Useage or Waste Factor 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050	0.156 1.095 0.787 1.882 Cost per dressing \$ 0.150 0.126 0.032 0.000 0.000 0.316 0.015 0.025	Waste M2 0.005 0.004 0.004 0.004 0.004 0.007 0.019	Matrix % Waste 24 38 38 38 22 31 55	8.3 58.2 41.8 100.0 % of Mfg Cost 11.0 9.2 2.4 0.0 0.0 23.2 1.1 1.8
Sub Total Labor, OH, Profit Grand Total(duty not 16 count - FR Material or Activity PU film Foam Binder Laminate toll Perforation toll Silicone Liners Paper pkg Poly pkg	Cost Mc Material Incoming Form Rollstock Rollstock Toll Toll Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock	odel for C	Roll <u>Width</u> mm 0.16 0.13 0.13 0.15 0.17 0.20	Roll <u>Length</u>	.5 x 12.5 est Cost \$/M2 6.9860 10.2955 2.6400 0.0000 15.0000 0.6200 0.6880 0.5700	Material nee QPPU Length(M) pitch 0.132 0.101 0.101 0.101 0.101 0.132 0.132 0.203	Oded -one of QPPU Width(M) 0.155 0.115 0.115 0.115 0.115 0.152 0.172 0.170	QPPU M2 0.020 0.012 0.012 0.012 0.012 0.020 0.023 0.035	Total Net area Dressing M2 0.016 0.007 0.007 0.007 0.007 0.016 0.016 0.016	1.000 Useage or Waste Factor 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050	0.156 1.095 0.787 1.882 Cost per dressing \$ 0.150 0.126 0.032 0.000 0.000 0.015 0.025 0.021 0.007 0.017	Waste M2 0.005 0.004 0.004 0.004 0.004 0.007 0.019	Matrix % Waste 24 38 38 38 22 31 55	8.3
Sub Total Labor, OH, Profit Grand Total(duty not 16 count - FR Material or Activity PU film Foam Binder Laminate toll Perforation toll Silicone Liners Paper pkg Poly pkg	Cost Mc Material Incoming Form Rollstock Rollstock Toll Toll Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock	odel for C	Roll <u>Width</u> mm 0.16 0.13 0.13 0.15 0.17 0.20	Roll <u>Length</u>	.5 x 12.5 est Cost \$/M2 6.9860 10.2955 2.6400 0.0000 15.0000 0.6200 0.6880 0.5700	Material nee QPPU Length(M) pitch 0.132 0.101 0.101 0.101 0.101 0.132 0.132 0.203	Oded -one of QPPU Width(M) 0.155 0.115 0.115 0.115 0.115 0.152 0.172 0.170	QPPU M2 0.020 0.012 0.012 0.012 0.012 0.020 0.023 0.035	Total Net area Dressing M2 0.016 0.007 0.007 0.007 0.007 0.016 0.016 0.016	Useage or Waste Factor 1.050 1.050 1.050 1.050 1.050 1.050 1.050	0.156 1.095 0.787 1.882 Cost per dressing \$ 0.150 0.126 0.032 0.000 0.000 0.316 0.015 0.025 0.021	Waste M2 0.005 0.004 0.004 0.004 0.004 0.007 0.019	Matrix % Waste 24 38 38 38 22 31 55	8.3 58.2 41.8 100.0 % of Mfg Cost 11.0 9.2 2.4 0.0 0.0 23.2 1.1 1.8 1.5
Sub Total Labor, OH, Profit Grand Total(duty not 16 count - FR Material or Activity PU film Foam Binder Laminate toll Perforation toll Silicone Liners Paper pkg Poly pkg Insert Carton	Cost Mc Material Incoming Form Rollstock Rollstock Toll Toll Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock	odel for C	Roll <u>Width</u> mm 0.16 0.13 0.13 0.15 0.17 0.20	Roll <u>Length</u>	.5 x 12.5 est Cost \$/M2 6.9860 10.2955 2.6400 0.0000 15.0000 0.6200 0.6880 0.5700	Material nee QPPU Length(M) pitch 0.132 0.101 0.101 0.101 0.101 0.132 0.132 0.203	Oded -one of QPPU Width(M) 0.155 0.115 0.115 0.115 0.115 0.152 0.172 0.170	QPPU M2 0.020 0.012 0.012 0.012 0.012 0.020 0.023 0.035	Total Net area Dressing M2 0.016 0.007 0.007 0.007 0.007 0.016 0.016 0.016	1.000 Useage or Waste Factor 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050	0.156 1.095 0.787 1.882 Cost per dressing \$ 0.150 0.126 0.032 0.000 0.000 0.015 0.025 0.021 0.007 0.017	Waste M2 0.005 0.004 0.004 0.004 0.004 0.007 0.019	Matrix % Waste 24 38 38 38 22 31 55	8.3 58.2 41.8 100.0 % of Mfg Cost 11.0 9.2 2.4 0.0 0.2 3.2 1.1 1.8 1.5 0.5 1.2
Sub Total Labor, OH, Profit Grand Total(duty not 16 count - FR Material or Activity PU film Foam Binder Laminate toll Perforation toll Silicone Liners Paper pkg Poly pkg Insert Carton Shipper	Cost Mc Material Incoming Form Rollstock Rollstock Toll Toll Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock	odel for C	Roll <u>Width</u> mm 0.16 0.13 0.13 0.15 0.17 0.20	Roll <u>Length</u>	.5 x 12.5 est Cost \$/M2 6.9860 10.2955 2.6400 0.0000 15.0000 0.6200 0.6880 0.5700	Material nee QPPU Length(M) pitch 0.132 0.101 0.101 0.101 0.101 0.132 0.132 0.203	Oded -one of QPPU Width(M) 0.155 0.115 0.115 0.115 0.115 0.152 0.172 0.170	QPPU M2 0.020 0.012 0.012 0.012 0.012 0.020 0.023 0.035	Total Net area Dressing M2 0.016 0.007 0.007 0.007 0.007 0.016 0.016 0.016	1.000 Useage or Waste Factor 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050	0.156 1.095 0.787 1.882 Cost per dressing \$ 0.150 0.126 0.032 0.000 0.000 0.316 0.015 0.025 0.021 0.007 0.007	Waste M2 0.005 0.004 0.004 0.004 0.004 0.007 0.019	Matrix % Waste 24 38 38 38 22 31 55	8.3
Sub Total Labor, OH, Profit Grand Total(duty not 16 count - FR Material or Activity PU film Foam Binder Laminate toll Perforation toll Silicone Liners Paper pkg Poly pkg Insert Carton Shipper	Cost Mc Material Incoming Form Rollstock Rollstock Toll Toll Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock	odel for C	Roll <u>Width</u> mm 0.16 0.13 0.13 0.15 0.17 0.20	Roll <u>Length</u>	.5 x 12.5 est Cost \$/M2 6.9860 10.2955 2.6400 0.0000 15.0000 0.6200 0.6880 0.5700	Material nee QPPU Length(M) pitch 0.132 0.101 0.101 0.101 0.101 0.132 0.132 0.203	Oded -one of QPPU Width(M) 0.155 0.115 0.115 0.115 0.115 0.152 0.172 0.170	QPPU M2 0.020 0.012 0.012 0.012 0.012 0.020 0.023 0.035	Total Net area Dressing M2 0.016 0.007 0.007 0.007 0.007 0.016 0.016 0.016	1.000 Useage or Waste Factor 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050	0.156 1.095 0.787 1.882 Cost per dressing \$ 0.150 0.126 0.032 0.000 0.316 0.015 0.025 0.021 0.007 0.007	Waste M2 0.005 0.004 0.004 0.004 0.004 0.007 0.019	Matrix % Waste 24 38 38 38 22 31 55	8.3 58.2 41.8 100.0 % of Mfg Cost 11.0 9.2 2.4 0.0 0.0 23.2 1.1 1.8 1.5 0.5 1.2 0.4
Sub Total Labor, OH, Profit Grand Total(duty not 16 count - FR Material or Activity PU film Foam Binder Laminate toll Perforation toll Silicone Liners Paper pkg Poly pkg Insert Carton Shipper	Cost Mc Material Incoming Form Rollstock Rollstock Toll Toll Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock	odel for C	Roll <u>Width</u> mm 0.16 0.13 0.13 0.15 0.17 0.20	Roll <u>Length</u>	.5 x 12.5 est Cost \$/M2 6.9860 10.2955 2.6400 0.0000 15.0000 0.6200 0.6880 0.5700	Material nee QPPU Length(M) pitch 0.132 0.101 0.101 0.101 0.101 0.132 0.132 0.203	Oded -one of QPPU Width(M) 0.155 0.115 0.115 0.115 0.115 0.152 0.172 0.170	QPPU M2 0.020 0.012 0.012 0.012 0.012 0.020 0.023 0.035	Total Net area Dressing M2 0.016 0.007 0.007 0.007 0.007 0.016 0.016 0.016	1.000 Useage or Waste Factor 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050	0.156 1.095 0.787 1.882 Cost per dressing \$ 0.150 0.126 0.032 0.000 0.000 0.316 0.015 0.025 0.021 0.007 0.007	Waste M2 0.005 0.004 0.004 0.004 0.004 0.007 0.019	Matrix % Waste 24 38 38 38 22 31 55	8.3 58.2 41.8 100.0 % of Mfg Cost 11.0 9.2 2.4 0.0 0.0 23.2 1.1 1.8 1.5
Sub Total Labor, OH, Profit Grand Total(duty not 16 count - FR Material or Activity PU film Foam Binder Laminate toll Perforation toll Silicone Liners Paper pkg Poly pkg Insert Carton Shipper Sterilization -	Cost Mc Material Incoming Form Rollstock Rollstock Toll Toll Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock	odel for C	Roll <u>Width</u> mm 0.16 0.13 0.13 0.15 0.17 0.20	Roll <u>Length</u>	.5 x 12.5 est Cost \$/M2 6.9860 10.2955 2.6400 0.0000 15.0000 0.6200 0.6880 0.5700	Material nee QPPU Length(M) pitch 0.132 0.101 0.101 0.101 0.101 0.132 0.132 0.203	Oded -one of QPPU Width(M) 0.155 0.115 0.115 0.115 0.115 0.152 0.172 0.170	QPPU M2 0.020 0.012 0.012 0.012 0.012 0.020 0.023 0.035	Total Net area Dressing M2 0.016 0.007 0.007 0.007 0.007 0.016 0.016 0.016	1.000 Useage or Waste Factor 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050	0.156 1.095 0.787 1.882 Cost per dressing \$ 0.150 0.126 0.032 0.000 0.001 0.015 0.025 0.021 0.007 0.017 0.005	Waste M2 0.005 0.004 0.004 0.004 0.004 0.007 0.019	Matrix % Waste 24 38 38 38 22 31 55	8.3

10 count - EUR															
Material or Activity	Material	Material	Roll	Roll	Dressing	est	Material nee	eded -one di	ressing	Net area	Useage	Cost per	Matrix	Matrix	% (
	Incoming	Supplier	Width	Length	Across	Cost	QPPU	QPPU	QPPU	Dressing	or	dressing	Waste	Matrix	Mf
	Form		mm	Meter	Qty	\$/M2	Length(M)	Width(M)	M2	M2	Waste	\$	M2	% Waste	Co
U film	Dellateak		262		EA	6 0060	pitch 0.133	0.422	0.040	0.016	Factor	0.420	0.002	44	9.
oam	Rollstock Rollstock		263 230		2	6.9860 10.2955	0.133	0.132 0.115	0.018 0.012	0.016 0.007	1.050 1.050	0.129 0.126	0.002	11 38	9
					2										
inder	Rollstock		230		2	2.6400	0.101	0.115	0.012	0.007	1.050	0.032	0.004	38	2
aminate toll	Toll		230		2	0.0000	0.101	0.115	0.012	0.007	1.050	0.000	0.004	38	(
Perforation toll	Toll		230		2	0.0000	0.101	0.115	0.012		1.050	0.000			(
Silicone	Rollstock		263		2	15.0000	0.133	0.132	0.018	0.016	1.050	0.276	0.002	11	2
acrificial liner	Rollstock		263		2	0.0000	0.133	0.132	0.018	0.016	1.050	0.000	0.002	11	(
iners	Rollstock		357		2	0.6200	0.133	0.179	0.024	0.016	1.050	0.015	0.008	34	
Paper pkg	Rollstock		396		2	0.6880	0.169	0.198	0.033	0.016	1.050	0.024	0.018	53	
oly pkg	Rollstock		406		2	0.5700	0.169	0.203	0.034	0.016	1.050	0.021	0.019	54	1
nsert						0.0112					1.030	0.012			0
Carton						0.0299					1.030	0.031			2
Shipper						0.0299					1.000	0.031			(
impper						0.0000					1.000	0.000			,
terilization -											1.000	0.070			Ę
	-							-							
Sub Total										Sub Total		0.741			5
abor, OH, Profit												0.563			4
abor, ori, r ront												0.505			_
Grand Total(duty no			VT NXT	GEN (12	.5 x 12.5 d	cm) - Adh	nesive			Total		1.304			
, ,	Cost Mo	odel for C	Roll	Roll	Dressing	est	Material nee		_	Net area	Useage	Cost per	Matrix	Matrix	%
	Cost Mo	odel for C	Roll <u>Width</u>	Roll Length	Dressing Across	est <u>Cost</u>	Material nee	QPPU	QPPU	Net area Dressing	or	Cost per dressing	Waste	Matrix	10 % M
10 count - NAI	Cost Mo	odel for C	Roll	Roll	Dressing Across Qty	est	Material nee QPPU Length(M)		_	Net area	or Waste	Cost per			%
10 count - NAI Material or Activity	Cost Mo Material Incoming Form	odel for C	Roll <u>Width</u> mm	Roll Length	Dressing Across Qty EA	est <u>Cost</u> \$/M2	Material nee QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	or Waste Factor	Cost per dressing	Waste M2	Matrix % Waste	% M C
10 count - NAI Material or Activity	Cost Mo Material Incoming Form	odel for C	Roll Width mm	Roll Length	Dressing Across Qty	est <u>Cost</u> \$/M2 6.9860	Material nee QPPU Length(M) pitch 0.133	QPPU Width(M)	QPPU M2 0.018	Net area Dressing M2	or Waste Factor 1.050	Cost per dressing \$	Waste M2 0.002	Matrix % Waste	% M C
10 count - NAI Material or Activity PU film	Material Incoming Form Rollstock Rollstock	odel for C	Roll Width mm 263 230	Roll Length	Dressing Across Qty EA	est <u>Cost</u> \$/M2 6.9860 10.2955	Material nee QPPU Length(M) pitch 0.133 0.101	QPPU Width(M) 0.132 0.115	QPPU M2 0.018 0.012	Net area Dressing M2 0.016 0.007	or Waste Factor 1.050 1.050	Cost per dressing \$ 0.129 0.126	Waste M2 0.002 0.004	Matrix % Waste	% M C
10 count - NAI Material or Activity PU film Foam Binder	Cost Mc Material Incoming Form Rollstock Rollstock Rollstock	odel for C	Roll Width mm 263 230 230	Roll Length	Dressing Across Qty EA	est <u>Cost</u> \$/M2 6.9860 10.2955 2.6400	Material nee QPPU Length(M) pitch 0.133 0.101 0.101	QPPU Width(M) 0.132 0.115 0.115	QPPU M2 0.018 0.012 0.012	Net area Dressing M2 0.016 0.007 0.007	or Waste Factor 1.050 1.050	Cost per dressing \$ 0.129 0.126 0.032	Waste M2 0.002 0.004 0.004	Matrix % Waste 11 38 38	% M C:
10 count - NAI Material or Activity PU film Toam Binder Laminate toll	Cost Mc Material Incoming Form Rollstock Rollstock Rollstock Toll	odel for C	Roll <u>Width</u> mm 263 230 230 230	Roll Length	Dressing Across Qty EA	est <u>Cost</u> \$/M2 6.9860 10.2955 2.6400 0.0000	Material nee QPPU Length(M) pitch 0.133 0.101 0.101 0.101	QPPU Width(M) 0.132 0.115 0.115	QPPU M2 0.018 0.012 0.012 0.012	Net area Dressing M2 0.016 0.007	or Waste Factor 1.050 1.050 1.050	Cost per dressing \$ 0.129 0.126 0.032 0.000	Waste M2 0.002 0.004	Matrix % Waste	% M C G
10 count - NAI Material or Activity PU film Coam Binder Laminate toll Perforation toll	Cost Mc Material Incoming Form Rollstock Rollstock Rollstock Toll Toll	odel for C	Roll Width mm 263 230 230 230 230 230	Roll Length	Dressing Across Qty EA	est <u>Cost</u> \$/M2 6.9860 10.2955 2.6400 0.0000 0.0000	Material nee QPPU Length(M) pitch 0.133 0.101 0.101 0.101 0.101	QPPU Width(M) 0.132 0.115 0.115 0.115 0.115	QPPU M2 0.018 0.012 0.012 0.012 0.012	Net area Dressing M2 0.016 0.007 0.007 0.007	or Waste Factor 1.050 1.050 1.050 1.050	Cost per dressing \$ 0.129 0.126 0.032 0.000 0.000	Waste M2 0.002 0.004 0.004 0.004	Matrix % Waste 11 38 38 38	99 99 22 00
10 count - NAI Material or Activity PU film coam binder aminate toll verforation toll	Cost Mc Material Incoming Form Rollstock Rollstock Rollstock Toll	odel for C	Roll <u>Width</u> mm 263 230 230 230 230 230 230 263	Roll Length	Dressing Across Qty EA	est <u>Cost</u> \$/M2 6.9860 10.2955 2.6400 0.0000 0.0000 15.0000	Material nee QPPU Length(M) pitch 0.133 0.101 0.101 0.101	QPPU Width(M) 0.132 0.115 0.115	QPPU M2 0.018 0.012 0.012 0.012	Net area Dressing M2 0.016 0.007 0.007	or Waste Factor 1.050 1.050 1.050	Cost per dressing \$ 0.129 0.126 0.032 0.000	Waste M2 0.002 0.004 0.004 0.004 0.002	Matrix % Waste 11 38 38	% M Co
10 count - NAI Material or Activity PU film Goam Binder aminate toll Perforation toll Bilicone	Cost Mc Material Incoming Form Rollstock Rollstock Rollstock Toll Toll	odel for C	Roll Width mm 263 230 230 230 230 230	Roll Length	Dressing Across Qty EA	est <u>Cost</u> \$/M2 6.9860 10.2955 2.6400 0.0000 0.0000	Material nee QPPU Length(M) pitch 0.133 0.101 0.101 0.101 0.101	QPPU Width(M) 0.132 0.115 0.115 0.115 0.115	QPPU M2 0.018 0.012 0.012 0.012 0.012	Net area Dressing M2 0.016 0.007 0.007 0.007	or Waste Factor 1.050 1.050 1.050 1.050	Cost per dressing \$ 0.129 0.126 0.032 0.000 0.000	Waste M2 0.002 0.004 0.004 0.004	Matrix % Waste 11 38 38 38	% N C C S S S S S S S S S S S S S S S S S
10 count - NAI Material or Activity PU film Coam Sinder aminate toll Perforation toll Silicone Sacrificial liner	Cost Mc Material Incoming Form Rollstock Rollstock Rollstock Toll Toll Rollstock	odel for C	Roll <u>Width</u> mm 263 230 230 230 230 230 230 263	Roll Length	Dressing Across Qty EA	est <u>Cost</u> \$/M2 6.9860 10.2955 2.6400 0.0000 0.0000 15.0000	Material nee QPPU Length(M) pitch 0.133 0.101 0.101 0.101 0.101 0.133	QPPU Width(M) 0.132 0.115 0.115 0.115 0.115 0.132	QPPU M2 0.018 0.012 0.012 0.012 0.012 0.012	Net area Dressing M2 0.016 0.007 0.007 0.007 0.016	or Waste Factor 1.050 1.050 1.050 1.050 1.050	Cost per dressing \$ 0.129 0.126 0.032 0.000 0.000 0.276	Waste M2 0.002 0.004 0.004 0.004 0.002	Matrix % Waste 11 38 38 38 11	% N C C S S S S S S S S S S S S S S S S S
10 count - NAI Material or Activity U film foam Binder aminate toll Perforation toll silicone acrificial liner iners	Cost Mo Material Incoming Form Rollstock Rollstock Toll Toll Rollstock Rollstock Rollstock	odel for C	Roll <u>Width</u> mm 263 230 230 230 230 263 263 263	Roll Length	Dressing Across Qty EA	est Cost \$/M2 6.9860 10.2955 2.6400 0.0000 15.0000 0.0000	Material nee QPPU Length(M) pitch 0.133 0.101 0.101 0.101 0.101 0.133 0.133	QPPU Width(M) 0.132 0.115 0.115 0.115 0.115 0.132 0.132	QPPU M2 0.018 0.012 0.012 0.012 0.012 0.012 0.018	Net area Dressing M2 0.016 0.007 0.007 0.007 0.007 0.016 0.016	or Waste Factor 1.050 1.050 1.050 1.050 1.050 1.050	Cost per dressing \$ 0.129 0.126 0.032 0.000 0.000 0.276 0.000	0.002 0.004 0.004 0.004 0.002 0.002	Matrix % Waste 11 38 38 38 11	9% N C C C C C C C C C C C C C C C C C C
10 count - NAI Material or Activity PU film coam binder aminate toll refroration toll billicone acrificial liner iners raper pkg	Cost Mo Material Incoming Form Rollstock Rollstock Toll Toll Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock	odel for C	Roll <u>Width</u> mm 263 230 230 230 230 230 263 263 357	Roll Length	Dressing Across Qty EA 2 2 2 2 2 2 2 2 2 2 2 2	est Cost \$/M2 6.9860 10.2955 2.6400 0.0000 15.0000 0.0000 0.6200	Material nee QPPU Length(M) pitch 0.133 0.101 0.101 0.101 0.101 0.133 0.133	QPPU Width(M) 0.132 0.115 0.115 0.115 0.115 0.132 0.132 0.179	QPPU M2 0.018 0.012 0.012 0.012 0.012 0.018 0.018	Net area Dressing M2 0.016 0.007 0.007 0.007 0.007 0.016 0.016 0.016	or Waste Factor 1.050 1.050 1.050 1.050 1.050 1.050 1.050	Cost per dressing \$ 0.129 0.126 0.032 0.000 0.000 0.276 0.000 0.015	Waste M2 0.002 0.004 0.004 0.004 0.002 0.002 0.002 0.008	Matrix % Waste 11 38 38 38 11 11 34	
10 count - NAI Material or Activity PU film	Cost Mo Material Incoming Form Rollstock Rollstock Toll Toll Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock	odel for C	Roll Width mm 263 230 230 230 230 230 263 263 357 396	Roll Length	Dressing Across Qty EA 2 2 2 2 2 2 2 2 2 2 2 2	est Cost \$/M2 6.9860 10.2955 2.6400 0.0000 0.0000 15.0000 0.0000 0.6200 0.6880	Material nee QPPU Length(M) pitch 0.133 0.101 0.101 0.101 0.101 0.133 0.133 0.133	QPPU Width(M) 0.132 0.115 0.115 0.115 0.115 0.115 0.132 0.132 0.179 0.198	QPPU M2 0.018 0.012 0.012 0.012 0.012 0.018 0.018 0.024 0.033	Net area Dressing M2 0.016 0.007 0.007 0.007 0.007 0.016 0.016 0.016	or Waste Factor 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050	Cost per dressing \$ 0.129 0.126 0.032 0.000 0.000 0.276 0.0000 0.015 0.024	Waste M2 0.002 0.004 0.004 0.004 0.002 0.002 0.002 0.008 0.018	Matrix % Waste 11 38 38 38 38 11 11 34 53	% M C G G G G G G G G G G G G G G G G G G
10 count - NAI Material or Activity U film foam Sinder aminate toll ereforation toll silicone foarficial liner iners laper pkg	Cost Mo Material Incoming Form Rollstock Rollstock Toll Toll Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock	odel for C	Roll Width mm 263 230 230 230 230 230 263 263 357 396	Roll Length	Dressing Across Qty EA 2 2 2 2 2 2 2 2 2 2 2 2	est <u>Cost</u> \$/M2 6.9860 10.2955 2.6400 0.0000 15.0000 0.0000 0.6200 0.6880 0.5700	Material nee QPPU Length(M) pitch 0.133 0.101 0.101 0.101 0.101 0.133 0.133 0.133	QPPU Width(M) 0.132 0.115 0.115 0.115 0.115 0.115 0.132 0.132 0.179 0.198	QPPU M2 0.018 0.012 0.012 0.012 0.012 0.018 0.018 0.024 0.033	Net area Dressing M2 0.016 0.007 0.007 0.007 0.007 0.016 0.016 0.016	or Waste Factor 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050	Cost per dressing \$ 0.129 0.126 0.032 0.000 0.000 0.000 0.276 0.000 0.015 0.024 0.021	Waste M2 0.002 0.004 0.004 0.004 0.002 0.002 0.002 0.008 0.018	Matrix % Waste 11 38 38 38 38 11 11 34 53	% N N C C S S S S S S S S S S S S S S S S
10 count - NAI Material or Activity PU film Foam Binder Laminate toll Perforation toll Silicone Sacrificial liner Liners Paper pkg Poly pkg	Cost Mo Material Incoming Form Rollstock Rollstock Toll Toll Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock	odel for C	Roll Width mm 263 230 230 230 230 230 263 263 357 396	Roll Length	Dressing Across Qty EA 2 2 2 2 2 2 2 2 2 2 2 2	est <u>Cost</u> \$/M2 6.9860 10.2955 2.6400 0.0000 15.0000 0.6200 0.6880 0.5700	Material nee QPPU Length(M) pitch 0.133 0.101 0.101 0.101 0.101 0.133 0.133 0.133	QPPU Width(M) 0.132 0.115 0.115 0.115 0.115 0.115 0.132 0.132 0.179 0.198	QPPU M2 0.018 0.012 0.012 0.012 0.012 0.018 0.018 0.024 0.033	Net area Dressing M2 0.016 0.007 0.007 0.007 0.007 0.016 0.016 0.016	or Waste Factor 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050	Cost per dressing \$ 0.129 0.126 0.032 0.000 0.000 0.276 0.000 0.015 0.024 0.021	Waste M2 0.002 0.004 0.004 0.004 0.002 0.002 0.002 0.008 0.018	Matrix % Waste 11 38 38 38 38 11 11 34 53	% NM C:
10 count - NAI Material or Activity U film oam tinder aminate toll erforation toll illicone acrificial liner iners aper pkg oly pkg	Cost Mo Material Incoming Form Rollstock Rollstock Toll Toll Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock	odel for C	Roll Width mm 263 230 230 230 230 230 263 263 357 396	Roll Length	Dressing Across Qty EA 2 2 2 2 2 2 2 2 2 2 2 2	est <u>Cost</u> \$/M2 6.9860 10.2955 2.6400 0.0000 0.0000 15.0000 0.6200 0.6880 0.5700	Material nee QPPU Length(M) pitch 0.133 0.101 0.101 0.101 0.101 0.133 0.133 0.133	QPPU Width(M) 0.132 0.115 0.115 0.115 0.115 0.115 0.132 0.132 0.179 0.198	QPPU M2 0.018 0.012 0.012 0.012 0.012 0.018 0.018 0.024 0.033	Net area Dressing M2 0.016 0.007 0.007 0.007 0.007 0.016 0.016 0.016	or Waste Factor 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050	Cost per dressing \$ 0.129 0.126 0.032 0.000 0.000 0.015 0.024 0.021	Waste M2 0.002 0.004 0.004 0.004 0.002 0.002 0.002 0.008 0.018	Matrix % Waste 11 38 38 38 38 11 11 34 53	99 99 22 00 02 11 11 12
10 count - NAI Material or Activity U film coam inder aminate toll erforation toll illicone acrificial liner iners aper pkg oly pkg	Cost Mo Material Incoming Form Rollstock Rollstock Toll Toll Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock	odel for C	Roll Width mm 263 230 230 230 230 230 263 263 357 396	Roll Length	Dressing Across Qty EA 2 2 2 2 2 2 2 2 2 2 2 2	est <u>Cost</u> \$/M2 6.9860 10.2955 2.6400 0.0000 15.0000 0.6200 0.6880 0.5700	Material nee QPPU Length(M) pitch 0.133 0.101 0.101 0.101 0.101 0.133 0.133 0.133	QPPU Width(M) 0.132 0.115 0.115 0.115 0.115 0.115 0.132 0.132 0.179 0.198	QPPU M2 0.018 0.012 0.012 0.012 0.012 0.018 0.018 0.024 0.033	Net area Dressing M2 0.016 0.007 0.007 0.007 0.007 0.016 0.016 0.016	or Waste Factor 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050	Cost per dressing \$ 0.129 0.126 0.032 0.000 0.000 0.276 0.000 0.015 0.024 0.021	Waste M2 0.002 0.004 0.004 0.004 0.002 0.002 0.002 0.008 0.018	Matrix % Waste 11 38 38 38 38 11 11 34 53	% N N C C C C C C C C C C C C C C C C C
10 count - NAI Material or Activity U film oam inder aminate toll erforation toll ilicone acrificial liner iners aper pkg oly pkg	Cost Mo Material Incoming Form Rollstock Rollstock Toll Toll Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock	odel for C	Roll Width mm 263 230 230 230 230 230 263 263 357 396	Roll Length	Dressing Across Qty EA 2 2 2 2 2 2 2 2 2 2 2 2	est <u>Cost</u> \$/M2 6.9860 10.2955 2.6400 0.0000 0.0000 15.0000 0.6200 0.6880 0.5700	Material nee QPPU Length(M) pitch 0.133 0.101 0.101 0.101 0.101 0.133 0.133 0.133	QPPU Width(M) 0.132 0.115 0.115 0.115 0.115 0.115 0.132 0.132 0.179 0.198	QPPU M2 0.018 0.012 0.012 0.012 0.012 0.018 0.018 0.024 0.033	Net area Dressing M2 0.016 0.007 0.007 0.007 0.007 0.016 0.016 0.016	or Waste Factor 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050	Cost per dressing \$ 0.129 0.126 0.032 0.000 0.000 0.015 0.024 0.021	Waste M2 0.002 0.004 0.004 0.004 0.002 0.002 0.002 0.008 0.018	Matrix % Waste 11 38 38 38 38 11 11 34 53	% N N C C C C C C C C C C C C C C C C C
10 count - NAI Material or Activity U film coam binder aminate toll terforation toll ilicone acrificial liner iners aper pkg oly pkg	Cost Mo Material Incoming Form Rollstock Rollstock Toll Toll Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock	odel for C	Roll Width mm 263 230 230 230 230 230 263 263 357 396	Roll Length	Dressing Across Qty EA 2 2 2 2 2 2 2 2 2 2 2 2	est <u>Cost</u> \$/M2 6.9860 10.2955 2.6400 0.0000 0.0000 15.0000 0.6200 0.6880 0.5700	Material nee QPPU Length(M) pitch 0.133 0.101 0.101 0.101 0.101 0.133 0.133 0.133	QPPU Width(M) 0.132 0.115 0.115 0.115 0.115 0.115 0.132 0.132 0.179 0.198	QPPU M2 0.018 0.012 0.012 0.012 0.012 0.018 0.018 0.024 0.033	Net area Dressing M2 0.016 0.007 0.007 0.007 0.016 0.016 0.016 0.016 0.016	or Waster Factor 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.030 1.030 1.030	Cost per dressing \$ 0.129 0.126 0.032 0.000 0.000 0.276 0.000 0.015 0.024 0.021 0.003 0.001 0.006	Waste M2 0.002 0.004 0.004 0.004 0.002 0.002 0.002 0.008 0.018	Matrix % Waste 11 38 38 38 38 11 11 34 53	9% N C C S S S S S S S S S S S S S S S S S
10 count - NAI Material or Activity U film oam inder aminate toll erforation toll ilicone acrificial liner iners aper pkg oly pkg	Cost Mo Material Incoming Form Rollstock Rollstock Toll Toll Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock	odel for C	Roll Width mm 263 230 230 230 230 230 263 263 357 396	Roll Length	Dressing Across Qty EA 2 2 2 2 2 2 2 2 2 2 2 2	est <u>Cost</u> \$/M2 6.9860 10.2955 2.6400 0.0000 0.0000 15.0000 0.6200 0.6880 0.5700	Material nee QPPU Length(M) pitch 0.133 0.101 0.101 0.101 0.101 0.133 0.133 0.133	QPPU Width(M) 0.132 0.115 0.115 0.115 0.115 0.115 0.132 0.132 0.179 0.198	QPPU M2 0.018 0.012 0.012 0.012 0.012 0.018 0.018 0.024 0.033	Net area Dressing M2 0.016 0.007 0.007 0.007 0.007 0.016 0.016 0.016	or Waster Factor 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.030 1.030 1.030	Cost per dressing \$ 0.129 0.126 0.032 0.000 0.000 0.000 0.015 0.024 0.021 0.003 0.003 0.003	Waste M2 0.002 0.004 0.004 0.004 0.002 0.002 0.002 0.008 0.018	Matrix % Waste 11 38 38 38 38 11 11 34 53	9% N C C S S S S S S S S S S S S S S S S S
10 count - NAI Material or Activity U film oam inder aminate toll erforation toll illicone acrificial liner iners aper pkg oly pkg nsert arton hipper	Cost Mo Material Incoming Form Rollstock Rollstock Toll Toll Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock	odel for C	Roll Width mm 263 230 230 230 230 230 263 263 357 396	Roll Length	Dressing Across Qty EA 2 2 2 2 2 2 2 2 2 2 2 2	est <u>Cost</u> \$/M2 6.9860 10.2955 2.6400 0.0000 0.0000 15.0000 0.6200 0.6880 0.5700	Material nee QPPU Length(M) pitch 0.133 0.101 0.101 0.101 0.101 0.133 0.133 0.133 0.169	QPPU Width(M) 0.132 0.115 0.115 0.115 0.115 0.115 0.132 0.132 0.179 0.198	QPPU M2 0.018 0.012 0.012 0.012 0.012 0.018 0.018 0.024 0.033	Net area Dressing M2 0.016 0.007 0.007 0.007 0.016 0.016 0.016 0.016 0.016	or Waster Factor 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.030 1.030 1.030	Cost per dressing \$ 0.129 0.126 0.032 0.000 0.000 0.000 0.015 0.024 0.021 0.032 0.031 0.006 0.070	Waste M2 0.002 0.004 0.004 0.004 0.002 0.002 0.002 0.008 0.018	Matrix % Waste 11 38 38 38 38 11 11 34 53	% N N C C S S S S S S S S S S S S S S S S
10 count - NAI Material or Activity U film coam inder aminate toll erforation toll illicone acrificial liner iners aper pkg oly pkg sert arton hipper	Cost Mo Material Incoming Form Rollstock Rollstock Toll Toll Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock	odel for C	Roll Width mm 263 230 230 230 230 230 263 263 357 396	Roll Length	Dressing Across Qty EA 2 2 2 2 2 2 2 2 2 2 2 2	est <u>Cost</u> \$/M2 6.9860 10.2955 2.6400 0.0000 0.0000 15.0000 0.6200 0.6880 0.5700	Material nee QPPU Length(M) pitch 0.133 0.101 0.101 0.101 0.101 0.133 0.133 0.133 0.169	QPPU Width(M) 0.132 0.115 0.115 0.115 0.115 0.115 0.132 0.132 0.179 0.198	QPPU M2 0.018 0.012 0.012 0.012 0.012 0.018 0.018 0.024 0.033	Net area Dressing M2 0.016 0.007 0.007 0.007 0.016 0.016 0.016 0.016 0.016	or Waster Factor 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.030 1.030 1.030	Cost per dressing \$ 0.129 0.126 0.032 0.000 0.000 0.276 0.000 0.015 0.024 0.021 0.003 0.001 0.006	Waste M2 0.002 0.004 0.004 0.004 0.002 0.002 0.002 0.008 0.018	Matrix % Waste 11 38 38 38 38 11 11 34 53	9% M C C S S S S S S S S S S S S S S S S S

Material or Activity	Material	Material	Roll	Roll	Dressing	est	Material nee	eded -one d	ressing	Net area	Useage	Cost per	Matrix	Matrix	% of
	Incoming	Supplier	Width	Length	Across	Cost	QPPU	QPPU	QPPU	Dressing	or	dressing	Waste	Matrix	Mfg
	Form		mm	Meter	Qty	\$/M2	Length(M)	Width(M)	M2	M2	Waste	\$	M2	% Waste	Cost
					EA		pitch				Factor				
PU film	Rollstock		263		2	6.9860	0.133	0.132	0.018	0.016	1.050	0.129	0.002	11	8.9
Foam	Rollstock		230		2	10.2955	0.101	0.115	0.012	0.007	1.050	0.126	0.004	38	8.7
Binder	Rollstock		230		2	2.6400	0.101	0.115	0.012	0.007	1.050	0.032	0.004	38	2.2
Laminate toll	Toll		230		2	0.0000	0.101	0.115	0.012	0.007	1.050	0.000	0.004	38	0.0
Perforation toll	Toll		230		2	0.0000	0.101	0.115	0.012		1.050	0.000			0.0
Silicone	Rollstock		263		2	15.0000	0.133	0.132	0.018	0.016	1.050	0.276	0.002	11	19.1
Sacrificial liner	Rollstock		263		2	0.0000	0.133	0.132	0.018	0.016	1.050	0.000	0.002	11	0.0
Liners	Rollstock		357		2	0.6200	0.133	0.179	0.024	0.016	1.050	0.015	0.008	34	1.1
Paper pkg	Rollstock		396		2	0.6880	0.169	0.198	0.033	0.016	1.050	0.024	0.018	53	1.7
Poly pkg	Rollstock		406		2	0.5700	0.169	0.203	0.034	0.016	1.050	0.021	0.019	54	1.4
Insert						0.0119					1.030	0.012			0.9
Carton						0.0590					1.030	0.061			4.2
Shipper						0.0060					1.000	0.006			0.4
		•	•				•								
Sterilization -											1.000	0.070			4.9
Sub Total										Sub Total		0.772			53.5
Labor, OH, Profit												0.671			46.5
Grand Total(duty no	t considere	ed)								Total		1.443			100.0

10 count - CEE		odel for C								Not		0		No. color	_
Material or Activity	Material Incoming Form	Material Supplier	Roll <u>Width</u> mm	Roll <u>Length</u> Meter	Across Qty	est <u>Cost</u> \$/M2	QPPU Length(M)	eded -one di QPPU Width(M)	QPPU M2	Net area Dressing M2	Useage or Waste	Cost per dressing \$	Matrix Waste M2	Matrix Matrix % Waste	. (
U film	Rollstock		263		EA 2	6.9860	0.133	0.132	0.018	0.016	Factor 1.050	0.129	0.002	11	
pam	Rollstock		230		2	10.2955	0.101	0.115	0.012	0.007	1.050	0.126	0.004	38	
nder	Rollstock		230		2	2.6400	0.101	0.115	0.012	0.007	1.050	0.032	0.004	38	
minate toll	Toll		230		2	0.0000	0.101	0.115	0.012	0.007	1.050	0.000	0.004	38	
foration toll	Toll		230		2	0.0000	0.101	0.115	0.012		1.050	0.000			
cone	Rollstock		263		2	15.0000	0.133	0.132	0.018	0.016	1.050	0.276	0.002	11	
rificial liner	Rollstock		263		2	0.0000	0.133	0.132	0.018	0.016	1.050	0.000	0.002	11	1
ers	Rollstock		357		2	0.6200	0.133	0.179	0.024	0.016	1.050	0.015	0.008	34	
er pkg	Rollstock		396		2	0.6880	0.169	0.198	0.033	0.016	1.050	0.024	0.018	53	
y pkg	Rollstock		406		2	0.5700	0.169	0.203	0.034	0.016	1.050	0.021	0.019	54	#
ert						0.0112					1.030	0.012			
on						0.0590					1.030	0.061			
pper						0.0060					1.000	0.006			T
ilization -											1.000	0.070			
Total										Sub Total		0.772			
or, OH, Profit												0.616			╁
		.1\								T-4-1		4.000			Į
and Total(duty no	t considere	:a)								Total		1.388			
3 count - ES		del for C						-d-d d		N-/		0	BB-1-b-	Bankata.	_
Material or Activity	Material Incoming	Material Supplier	Roll Width	Roll Length	Dressing Across	est Cost	Material ne	eded -one di QPPU	ressing QPPU	Net area Dressing	Useage or	Cost per dressing	Matrix Waste	Matrix Matrix	
	Form	1	mm	Meter	Qty	\$/M2	Length(M)	Width(M)	M2	M2	Waste	\$	M2	% Waste	
film	Rollstock		263		EA 2	6.9860	pitch 0.133	0.132	0.018	0.016	1.050	0.129	0.002	11	t
m	Rollstock		230		2	10.2955	0.101	0.115	0.012	0.007	1.050	0.126	0.004	38	
der	Rollstock		230		2	2.6400	0.101	0.115	0.012	0.007	1.050	0.032	0.004	38	
ninate toll	Toll		230		2	0.0000	0.101	0.115	0.012	0.007	1.050	0.000	0.004	38	
foration toll	Toll		230		2	0.0000	0.101	0.115	0.012	0.007	1.050	0.000			
cone	Rollstock		263		2	15.0000	0.133	0.132	0.018	0.016	1.050	0.276	0.002	11	
crificial liner	Rollstock		263		2	0.0000	0.133	0.132	0.018	0.016	1.050	0.000	0.002	11	
iers	Rollstock		357		2	0.6200	0.133	0.179	0.024	0.016	1.050	0.015	0.008	34	
per pkg	Rollstock		396		2	0.6880	0.169	0.198	0.033	0.016	1.050	0.024	0.018	53	
ly pkg	Rollstock		406		2	0.5700	0.169	0.203	0.034	0.016	1.050	0.021	0.019	54	
															H
ert						0.0375					1.030	0.039			
rton ipper						0.1967 0.0134					1.030 1.000	0.203 0.013			
															I
rilization -											1.000	0.156			
Total										Sub Total		1.034			L
oor, OH, Profit												0.772			t
rand Total(duty no	t considere	ed)								Total		1.806			
			VT NVT	OEN /40	5 · · 40 5 ·	\ A -II-	!								
	Coot Ma		Roll	Roll	Dressing	est		eded -one d	ressing	Net area	Useage	Cost per	Matrix	Matrix	Г
16 count - FR Material or Activity	Cost Mo	Material	KOII		_	0			QPPU	Dressing	or	dressing	Waste	Matrix	
		Material Supplier	Width	Length	Across	Cost	QPPU	QPPU					M2	% Waste	
	Material			<u>Length</u> Meter	Qty	\$/M2	Length(M)		M2	M2	Waste Factor	\$	IVIZ		
Material or Activity	Material Incoming		Width mm		Qty EA	\$/M2 6.9860	Length(M) pitch 0.133	Width(M)	M2 0.018	0.016	Waste Factor 1.050	0.129	0.002	11	
Material or Activity film	Material Incoming Form Rollstock Rollstock		Width mm 263 230		Qty EA 2 2	\$/M2 6.9860 10.2955	Length(M) pitch 0.133 0.101	0.132 0.115	M2 0.018 0.012	0.016 0.007	1.050 1.050	0.129 0.126	0.002 0.004	38	
Material or Activity film am	Material Incoming Form		Width mm 263 230 230		Qty EA 2 2 2	\$/M2 6.9860 10.2955 2.6400	Length(M) pitch 0.133 0.101 0.101	Width(M)	0.018 0.012 0.012	0.016 0.007 0.007	Factor 1.050	0.129	0.002		
Material or Activity film um der ninate toll	Material Incoming Form Rollstock Rollstock Rollstock Toll		Width mm 263 230 230 230		Qty EA 2 2 2 2	\$/M2 6.9860 10.2955 2.6400 0.0000	Length(M) pitch 0.133 0.101 0.101 0.101	0.132 0.115 0.115 0.115	0.018 0.012 0.012 0.012	0.016 0.007 0.007 0.007	1.050 1.050 1.050 1.050 1.050	0.129 0.126 0.032 0.000	0.002 0.004	38	
Material or Activity film am ider minate toll	Material Incoming Form Rollstock Rollstock Rollstock Toll Toll		Width mm 263 230 230 230 230 230		Qty EA 2 2 2 2 2 2	\$/M2 6.9860 10.2955 2.6400 0.0000	Length(M) pitch 0.133 0.101 0.101 0.101 0.101	0.132 0.115 0.115 0.115 0.115	0.018 0.012 0.012 0.012 0.012	0.016 0.007 0.007 0.007 0.007	1.050 1.050 1.050 1.050 1.050 1.050	0.129 0.126 0.032 0.000 0.000	0.002 0.004 0.004 0.004	38 38 38	
Material or Activity film m der ninate toll foration toll cone	Material Incoming Form Rollstock Rollstock Rollstock Toll Toll Rollstock		Width mm 263 230 230 230 230 230 230 263		2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	\$/M2 6.9860 10.2955 2.6400 0.0000 0.0000 15.0000	Length(M) pitch 0.133 0.101 0.101 0.101 0.101 0.101 0.133	0.132 0.115 0.115 0.115 0.115 0.115 0.132	M2 0.018 0.012 0.012 0.012 0.012 0.012 0.018	0.016 0.007 0.007 0.007 0.007 0.007	Factor 1.050 1.050 1.050 1.050 1.050 1.050	0.129 0.126 0.032 0.000 0.000 0.276	0.002 0.004 0.004 0.004	38 38 38	
Material or Activity film am ider minate toll foration toll cone prificial liner	Material Incoming Form Rollstock Rollstock Rollstock Toll Toll Rollstock Rollstock		Width mm 263 230 230 230 230 230 230 263 263		2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	\$/M2 6.9860 10.2955 2.6400 0.0000 0.0000 15.0000 0.0000	Length(M) pitch 0.133 0.101 0.101 0.101 0.101 0.101 0.103 0.133	0.132 0.115 0.115 0.115 0.115 0.115 0.132 0.132	M2 0.018 0.012 0.012 0.012 0.012 0.018 0.018	0.016 0.007 0.007 0.007 0.007 0.016 0.016	1.050 1.050 1.050 1.050 1.050 1.050 1.050	0.129 0.126 0.032 0.000 0.000 0.276 0.000	0.002 0.004 0.004 0.004 0.002	38 38 38 11	
Material or Activity film tm der ninate toll foration toll cone crificial liner ers	Material Incoming Form Rollstock Rollstock Rollstock Toll Toll Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock		Width mm 263 230 230 230 230 230 263 263 357		Qty EA 2 2 2 2 2 2 2 2 2 2	\$/M2 6.9860 10.2955 2.6400 0.0000 15.0000 0.0000 0.6200	Length(M) pitch 0.133 0.101 0.101 0.101 0.101 0.101 0.133 0.133 0.133	0.132 0.115 0.115 0.115 0.115 0.115 0.132 0.132 0.179	M2 0.018 0.012 0.012 0.012 0.012 0.018 0.018 0.024	0.016 0.007 0.007 0.007 0.007 0.016 0.016	1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050	0.129 0.126 0.032 0.000 0.000 0.276 0.000 0.015	0.002 0.004 0.004 0.004 0.002 0.002 0.002	38 38 38 11 11 34	
Material or Activity film am der minate toll foration toll cone crifficial liner ers per pkg	Material Incoming Form Rollstock Rollstock Rollstock Toll Toll Rollstock Rollstock Rollstock Rollstock Rollstock		Width mm 263 230 230 230 230 230 230 263 263		2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	\$/M2 6.9860 10.2955 2.6400 0.0000 0.0000 15.0000 0.0000	Length(M) pitch 0.133 0.101 0.101 0.101 0.101 0.103 0.133 0.133 0.133 0.169	0.132 0.115 0.115 0.115 0.115 0.115 0.132 0.132	M2 0.018 0.012 0.012 0.012 0.012 0.018 0.018	0.016 0.007 0.007 0.007 0.007 0.007 0.016 0.016 0.016	1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050	0.129 0.126 0.032 0.000 0.000 0.276 0.000	0.002 0.004 0.004 0.004 0.002 0.002 0.008 0.018	38 38 38 11	
Material or Activity film am inder minate toll fforation toll icone crifficial liner ters per pkg	Material Incoming Form Rollstock Rollstock Rollstock Toll Toll Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock		263 230 230 230 230 230 263 263 357 396		Qty EA 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	\$/M2 6.9860 10.2955 2.6400 0.0000 15.0000 0.0000 0.6200 0.6880	Length(M) pitch 0.133 0.101 0.101 0.101 0.101 0.101 0.133 0.133 0.133	Width(M) 0.132 0.115 0.115 0.115 0.115 0.115 0.132 0.132 0.179 0.198	M2 0.018 0.012 0.012 0.012 0.012 0.018 0.018 0.018 0.024 0.033	0.016 0.007 0.007 0.007 0.007 0.016 0.016	1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050	0.129 0.126 0.032 0.000 0.000 0.276 0.000 0.015 0.024	0.002 0.004 0.004 0.004 0.002 0.002 0.002	38 38 38 11 11 34 53	
Material or Activity J film nam nder minate toll riforation toll icone crificial liner ners per pkg	Material Incoming Form Rollstock Rollstock Rollstock Toll Toll Rollstock Rollstock Rollstock Rollstock Rollstock		263 230 230 230 230 230 263 263 357 396		Qty EA 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	\$/M2 6.9860 10.2955 2.6400 0.0000 0.0000 15.0000 0.0000 0.6200 0.6880 0.5700	Length(M) pitch 0.133 0.101 0.101 0.101 0.101 0.103 0.133 0.133 0.133 0.169	Width(M) 0.132 0.115 0.115 0.115 0.115 0.115 0.132 0.132 0.179 0.198	M2 0.018 0.012 0.012 0.012 0.012 0.018 0.018 0.018 0.024 0.033	0.016 0.007 0.007 0.007 0.007 0.007 0.016 0.016 0.016	1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050	0.129 0.126 0.032 0.000 0.000 0.276 0.000 0.015 0.024	0.002 0.004 0.004 0.004 0.002 0.002 0.008 0.018	38 38 38 11 11 34 53	
Material or Activity I film am nder minate toll riforation toll icone crificial liner ners per pkg ly pkg	Material Incoming Form Rollstock Rollstock Rollstock Toll Toll Rollstock Rollstock Rollstock Rollstock Rollstock		263 230 230 230 230 230 263 263 357 396		Qty EA 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	\$/M2 6.9860 10.2955 2.6400 0.0000 0.0000 15.0000 0.6200 0.6880 0.5700	Length(M) pitch 0.133 0.101 0.101 0.101 0.101 0.103 0.133 0.133 0.133 0.169	Width(M) 0.132 0.115 0.115 0.115 0.115 0.115 0.132 0.132 0.179 0.198	M2 0.018 0.012 0.012 0.012 0.012 0.018 0.018 0.018 0.024 0.033	0.016 0.007 0.007 0.007 0.007 0.007 0.016 0.016 0.016	1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050	0.129 0.126 0.032 0.000 0.000 0.276 0.000 0.015 0.024 0.021	0.002 0.004 0.004 0.004 0.002 0.002 0.008 0.018	38 38 38 11 11 34 53	
Material or Activity film am der minate toll rforation toll cone crifficial liner ers per pkg ly pkg	Material Incoming Form Rollstock Rollstock Rollstock Toll Toll Rollstock Rollstock Rollstock Rollstock Rollstock		263 230 230 230 230 230 263 263 357 396		Qty EA 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	\$/M2 6.9860 10.2955 2.6400 0.0000 0.0000 15.0000 0.6200 0.6880 0.5700	Length(M) pitch 0.133 0.101 0.101 0.101 0.101 0.103 0.133 0.133 0.133 0.169	Width(M) 0.132 0.115 0.115 0.115 0.115 0.115 0.132 0.132 0.179 0.198	M2 0.018 0.012 0.012 0.012 0.012 0.018 0.018 0.018 0.024 0.033	0.016 0.007 0.007 0.007 0.007 0.007 0.016 0.016 0.016	1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050	0.129 0.126 0.032 0.000 0.000 0.276 0.000 0.015 0.024 0.021	0.002 0.004 0.004 0.004 0.002 0.002 0.008 0.018	38 38 38 11 11 34 53	
Material or Activity film m der ninate toll foration toll cone crificial liner ers ser pkg y pkg	Material Incoming Form Rollstock Rollstock Rollstock Toll Toll Rollstock Rollstock Rollstock Rollstock Rollstock		263 230 230 230 230 230 263 263 357 396		Qty EA 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	\$/M2 6.9860 10.2955 2.6400 0.0000 0.0000 15.0000 0.6200 0.6880 0.5700	Length(M) pitch 0.133 0.101 0.101 0.101 0.101 0.103 0.133 0.133 0.133 0.169	Width(M) 0.132 0.115 0.115 0.115 0.115 0.115 0.132 0.132 0.179 0.198	M2 0.018 0.012 0.012 0.012 0.012 0.018 0.018 0.018 0.024 0.033	0.016 0.007 0.007 0.007 0.007 0.007 0.016 0.016 0.016	1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050	0.129 0.126 0.032 0.000 0.000 0.276 0.000 0.015 0.024 0.021	0.002 0.004 0.004 0.004 0.002 0.002 0.008 0.018	38 38 38 11 11 34 53	
Material or Activity film m der ininate toll foration toll cone rificial liner ers er pkg y pkg	Material Incoming Form Rollstock Rollstock Rollstock Toll Toll Rollstock Rollstock Rollstock Rollstock Rollstock		263 230 230 230 230 230 263 263 357 396		Qty EA 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	\$/M2 6.9860 10.2955 2.6400 0.0000 0.0000 15.0000 0.6200 0.6880 0.5700	Length(M) pitch 0.133 0.101 0.101 0.101 0.101 0.103 0.133 0.133 0.133 0.169	Width(M) 0.132 0.115 0.115 0.115 0.115 0.115 0.132 0.132 0.179 0.198	M2 0.018 0.012 0.012 0.012 0.012 0.018 0.018 0.018 0.024 0.033	0.016 0.007 0.007 0.007 0.007 0.007 0.016 0.016 0.016	1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050	0.129 0.126 0.032 0.000 0.000 0.276 0.000 0.015 0.024 0.021	0.002 0.004 0.004 0.004 0.002 0.002 0.008 0.018	38 38 38 11 11 34 53	
Material or Activity film m der ninate toll foration toll cone rificial liner ers er pkg y pkg ert ton pper	Material Incoming Form Rollstock Rollstock Rollstock Toll Toll Rollstock Rollstock Rollstock Rollstock Rollstock		263 230 230 230 230 230 263 263 357 396		Qty EA 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	\$/M2 6.9860 10.2955 2.6400 0.0000 0.0000 15.0000 0.6200 0.6880 0.5700	Length(M) pitch 0.133 0.101 0.101 0.101 0.101 0.103 0.133 0.133 0.133 0.169	Width(M) 0.132 0.115 0.115 0.115 0.115 0.115 0.132 0.132 0.179 0.198	M2 0.018 0.012 0.012 0.012 0.012 0.018 0.018 0.018 0.024 0.033	0.016 0.007 0.007 0.007 0.007 0.016 0.016 0.016 0.016	1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050	0.129 0.126 0.032 0.000 0.000 0.276 0.000 0.015 0.024 0.021 0.007 0.017	0.002 0.004 0.004 0.004 0.002 0.002 0.008 0.018	38 38 38 11 11 34 53	
Material or Activity film am ider minate toll foration toll cone crificial liner ers per pkg	Material Incoming Form Rollstock Rollstock Rollstock Toll Toll Rollstock Rollstock Rollstock Rollstock Rollstock		263 230 230 230 230 230 263 263 357 396		Qty EA 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	\$/M2 6.9860 10.2955 2.6400 0.0000 0.0000 15.0000 0.6200 0.6880 0.5700	Length(M) pitch 0.133 0.101 0.101 0.101 0.101 0.103 0.133 0.133 0.133 0.169	Width(M) 0.132 0.115 0.115 0.115 0.115 0.115 0.132 0.132 0.179 0.198	M2 0.018 0.012 0.012 0.012 0.012 0.018 0.018 0.018 0.024 0.033	0.016 0.007 0.007 0.007 0.007 0.007 0.016 0.016 0.016	1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050	0.129 0.126 0.032 0.000 0.000 0.276 0.000 0.015 0.021 0.001 0.007	0.002 0.004 0.004 0.004 0.002 0.002 0.008 0.018	38 38 38 11 11 34 53	

Labor, OH, Profit

Grand Total ...(duty not considered)

43.8

0.562

1.284

Total

10 count - EUR Material or Activity	Material	odel for C	Roll	Roll	Dressing		Material nee	eded -one d	ressing	Net area	Useage	Cost per	Matrix	Matrix	% of
	Incoming	Supplier	Width	Length	Across	Cost	QPPU	QPPU	QPPU	Dressing	or	dressing	Waste	Matrix	Mfg
	Form	•	mm	Meter	Qty	\$/M2	Length(M)	Width(M)	M2	M2	Waste	\$	M2	% Waste	Cost
					EA		pitch				Factor				
PU film	Rollstock		190		1	6.9860	0.183	0.190	0.035	0.031	1.050	0.254	0.004	12	10.5
Foam	Rollstock		153		1	10.2955	0.153	0.153	0.023	0.018	1.050	0.254	0.005	22	10.5
Binder	Rollstock		153		1	2.6400	0.153	0.153	0.023	0.018	1.050	0.065	0.005	22	2.7
Laminate toll	Toll		153		1	0.0000	0.153	0.153	0.023	0.018	1.050	0.000	0.005	22	0.0
Perforation toll	Toll		153		1	0.0000	0.153	0.153	0.023	0.018	1.050	0.000	0.004	40	0.0
Silicone	Rollstock		190		1	15.0000	0.183	0.190	0.035	0.031	1.050	0.546	0.004	12	22.6
Sacrificial liner	Rollstock		190		1	0.0000	0.183	0.190	0.035	0.031	1.050	0.000	0.004	12	0.0
Liners	Rollstock		252		1	0.6200	0.183	0.252	0.046	0.031	1.050	0.030	0.015	33	1.2
Paper pkg	Rollstock Rollstock		265 265		1	0.6880 0.5700	0.219 0.219	0.265 0.265	0.058 0.058	0.031 0.031	1.050 1.050	0.042 0.035	0.027 0.027	47 47	1.7 1.4
Poly pkg	ROUSTOCK		200		- 1	0.5700	0.219	0.200	0.058	0.031	1.050	0.035	0.027	47	1.4
Insert						0.0112					1.030	0.012			0.5
Carton						0.0384					1.030	0.040			1.60
Shipper						0.0083					1.000	0.008			
															0.3
Sterilization -											1.000	0.113			4.7
															J
Sub Total										Sub Total		1.398			57.
															J
Labor, OH, Profit												4 040			40.4
												1.018			42.1
												1.018			42.1
Grand Total(duty not cons	idered)									Total		2.416			100.0
, ,	•									Total					100.0
10 count - NAI	Cost Mo	odel for C						ndad -one d	rossing		Hearn	2.416	Matrix	Matrix	100.0
	Cost Mo	Material	Roll	Roll	Dressing	est	Material nee		-	Net area	Useage	2.416 Cost per	Matrix Wasta	Matrix Matrix	100.0
10 count - NAI	Cost Mo		Roll <u>Width</u>	Roll Length	Dressing Across	est Cost	Material nee	QPPU	QPPU	Net area Dressing	or	2.416 Cost per dressing	Waste	Matrix	100.0 % of Mf(
10 count - NAI	Cost Mo	Material	Roll	Roll	Dressing	est	Material nee	QPPU	-	Net area		2.416 Cost per			% of Mf() Cost
10 count - NAI	Cost Mo	Material	Roll <u>Width</u>	Roll Length	Dressing Across Qty	est Cost	Material nee QPPU Length(M)	QPPU	QPPU	Net area Dressing	or Waste	2.416 Cost per dressing	Waste	Matrix	100.0 % of Mf(
10 count - NAI Material or Activity	Cost Mo Material Incoming Form	Material	Roll <u>Width</u> mm	Roll Length	Dressing Across Qty	est Cost \$/M2	Material nee QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Net area Dressing M2	or Waste Factor	2.416 Cost per dressing \$	Waste M2	Matrix % Waste	100.0 % of Mf(Cost
10 count - NAI Material or Activity PU film Foam	Cost Mc Material Incoming Form Rollstock	Material	Roll Width mm	Roll Length	Dressing Across Qty	est <u>Cost</u> \$/M2	Material nee QPPU Length(M) pitch 0.183	QPPU Width(M)	QPPU M2 0.035	Net area Dressing M2	or Waste Factor	2.416 Cost per dressing \$ 0.254	Waste M2 0.004	Matrix % Waste	% of Mfg Cost 10.6 10.6 2.7
10 count - NAI Material or Activity	Cost Mc Material Incoming Form Rollstock Rollstock	Material	Roll Width mm	Roll Length	Dressing Across Qty	est <u>Cost</u> \$/M2 6.9860 10.2955	Material nee QPPU Length(M) pitch 0.183 0.153	QPPU Width(M) 0.190 0.153	QPPU M2 0.035 0.023	Net area Dressing M2	or Waste Factor 1.050 1.050	2.416 Cost per dressing \$ 0.254 0.254	Waste M2 0.004 0.005	Matrix % Waste	100.0 % of Mfg Cost 10.6 10.6 2.7
10 count - NAI Material or Activity PU film Foam Binder	Cost Mc Material Incoming Form Rollstock Rollstock Rollstock	Material	Roll Width mm	Roll Length	Dressing Across Qty	est <u>Cost</u> \$/M2 6.9860 10.2955 2.6400	Material nee QPPU Length(M) pitch 0.183 0.153 0.153	QPPU Width(M) 0.190 0.153 0.153	QPPU M2 0.035 0.023 0.023	Net area Dressing M2 0.031 0.018 0.018	or Waste Factor 1.050 1.050	2.416 Cost per dressing \$ 0.254 0.254 0.065	Waste M2 0.004 0.005 0.005	Matrix % Waste	100.0 % of Mfg Cost 10.6 10.6 2.7
10 count - NAI Material or Activity PU film Foam Binder Laminate toll Perforation toll	Cost Mc Material Incoming Form Rollstock Rollstock Toll	Material	Roll Width mm 190 153 153 153	Roll Length	Dressing Across Qty	est <u>Cost</u> \$/M2 6.9860 10.2955 2.6400 0.0000	Material nee QPPU Length(M) pitch 0.183 0.153 0.153 0.153	QPPU Width(M) 0.190 0.153 0.153 0.153	QPPU M2 0.035 0.023 0.023 0.023	Net area Dressing M2 0.031 0.018 0.018 0.018	or Waste Factor 1.050 1.050 1.050 1.050	2.416 Cost per dressing \$ 0.254 0.254 0.065 0.000	Waste M2 0.004 0.005 0.005	Matrix % Waste	% of Mfg Cost 10.6 10.6 2.7
10 count - NAI Material or Activity PU film Foam Binder Laminate toll	Cost Mc Material Incoming Form Rollstock Rollstock Rollstock Toll Toll	Material	Roll <u>Width</u> mm 190 153 153 153 153	Roll Length	Dressing Across Qty	est <u>Cost</u> \$/M2 6.9860 10.2955 2.6400 0.0000 0.0000	Material nee QPPU Length(M) pitch 0.183 0.153 0.153 0.153 0.153	QPPU Width(M) 0.190 0.153 0.153 0.153 0.153	QPPU M2 0.035 0.023 0.023 0.023 0.023	Net area Dressing M2 0.031 0.018 0.018 0.018	or Waste Factor 1.050 1.050 1.050 1.050	Cost per dressing \$ 0.254 0.254 0.065 0.000 0.000	Waste M2 0.004 0.005 0.005 0.005	Matrix % Waste	100.6 % of Mfg Cost 10.6 10.6 2.7 0.0 22.8
10 count - NAI Material or Activity PU film Foam Binder Laminate toll Perforation toll Silicone	Cost Mc Material Incoming Form Rollstock Rollstock Toll Toll Rollstock	Material	Roll <u>Width</u> mm 190 153 153 153 153 190	Roll Length	Dressing Across Qty	est <u>Cost</u> \$/M2 6.9860 10.2955 2.6400 0.0000 0.0000 15.0000	Material nee QPPU Length(M) pitch 0.183 0.153 0.153 0.153 0.153 0.153	QPPU Width(M) 0.190 0.153 0.153 0.153 0.153 0.190	QPPU M2 0.035 0.023 0.023 0.023 0.023 0.023	Net area Dressing M2 0.031 0.018 0.018 0.018 0.018 0.031	or Waste Factor 1.050 1.050 1.050 1.050 1.050 1.050	2.416 Cost per dressing \$ 0.254 0.254 0.065 0.000 0.000 0.546	Waste M2 0.004 0.005 0.005 0.005 0.005	Matrix % Waste 12 22 22 22 22	100.6 % of Mfg Cost 10.6 10.6 2.7 0.0 22.8
10 count - NAI Material or Activity PU film Foam Binder Laminate toll Perforation toll Silicone Sacrificial liner	Cost Mc Material Incoming Form Rollstock Rollstock Toll Toll Rollstock Rollstock	Material	Roll <u>Width</u> mm 190 153 153 153 153 190 190	Roll Length	Dressing Across Qty	est Cost \$/M2 6.9860 10.2955 2.6400 0.0000 0.0000 15.0000 0.0000	Material ned QPPU Length(M) pitch 0.183 0.153 0.153 0.153 0.153 0.183	QPPU Width(M) 0.190 0.153 0.153 0.153 0.153 0.190 0.190	QPPU M2 0.035 0.023 0.023 0.023 0.023 0.023 0.035	Net area Dressing M2 0.031 0.018 0.018 0.018 0.018 0.031	or Waste Factor 1.050 1.050 1.050 1.050 1.050 1.050	2.416 Cost per dressing \$ 0.254 0.055 0.000 0.000 0.546 0.000	Waste M2 0.004 0.005 0.005 0.005 0.004 0.004	Matrix % Waste 12 22 22 22 22 12	100.6 % of Mfg Cost 10.6 10.6 2.7 0.0 0.0 22.8

	Incoming	Supplier	Width	Length	Across	Cost	QPPU	QPPU	QPPU	Dressing	or	dressing	Waste	Matrix	Mtgn
	Form		mm	Meter	Qty	\$/M2	Length(M)	Width(M)	M2	M2	Waste	\$	M2	% Waste	Cost
					EA		pitch				Factor				Ĕ
PU film	Rollstock		190		1	6.9860	0.183	0.190	0.035	0.031	1.050	0.254	0.004	12	10.6
Foam	Rollstock		153		1	10.2955	0.153	0.153	0.023	0.018	1.050	0.254	0.005	22	10.6
Binder	Rollstock		153		1	2.6400	0.153	0.153	0.023	0.018	1.050	0.065	0.005	22	2.7
Laminate toll	Toll		153		1	0.0000	0.153	0.153	0.023	0.018	1.050	0.000	0.005	22	0.0
Perforation toll	Toll		153		1	0.0000	0.153	0.153	0.023	0.018	1.050	0.000			0.0
Silicone	Rollstock		190		1	15.0000	0.183	0.190	0.035	0.031	1.050	0.546	0.004	12	22.8
Sacrificial liner	Rollstock		190		1	0.0000	0.183	0.190	0.035	0.031	1.050	0.000	0.004	12	0.0
Liners	Rollstock		252		1	0.6200	0.183	0.252	0.046	0.031	1.050	0.030	0.015	33	1.2
Paper pkg	Rollstock		265		1	0.6880	0.219	0.265	0.058	0.031	1.050	0.042	0.027	47	1.7
Poly pkg	Rollstock		265		1	0.5700	0.219	0.265	0.058	0.031	1.050	0.035	0.027	47	1.4
															nt
															er
Insert						0.0228					1.030	0.023			1.0
Carton						0.0384					1.030	0.040			1.6
Shipper						0.0083					1.000	0.008			0.3
															0
Sterilization -											1.000	0.113			4.7
															S
Sub Total										Sub Total		1.410			58.8
Labor, OH, Profit												0.990			41.2
Grand Total(duty not considere	ed)									Total		2.400			100.0

Material or Activity	Material Incoming	Material Supplier	Roll <u>Width</u>	Roll <u>Length</u>	Dressing Across	est Cost	Material nee	eded -one di QPPU	ressing QPPU	Net area Dressing	Useage or	Cost per dressing	Matrix Waste	Matrix Matrix	% of Mfg
	Form		mm	Meter	Qty	\$/M2	Length(M)	Width(M)	M2	M2	Waste	\$	M2	% Waste	Cost
					EA		pitch				Factor				
PU film	Rollstock		190		1	6.9860	0.183	0.190	0.035	0.031	1.050	0.254	0.004	12	10.1
Foam	Rollstock		153		1	10.2955	0.153	0.153	0.023	0.018	1.050	0.254	0.005	22	10.1
Binder	Rollstock		153		1	2.6400	0.153	0.153	0.023	0.018	1.050	0.065	0.005	22	2.6
Laminate toll	Toll		153		1	0.0000	0.153	0.153	0.023	0.018	1.050	0.000	0.005	22	0.0
Perforation toll	Toll		153		1	0.0000	0.153	0.153	0.023	0.018	1.050	0.000			0.0
Silicone	Rollstock		190		1	15.0000	0.183	0.190	0.035	0.031	1.050	0.546	0.004	12	21.7
Sacrificial liner	Rollstock		190		1	0.0000	0.183	0.190	0.035	0.031	1.050	0.000	0.004	12	0.0
Liners	Rollstock		252		1	0.6200	0.183	0.252	0.046	0.031	1.050	0.030	0.015	33	1.2
Paper pkg	Rollstock		265		1	0.6880	0.219	0.265	0.058	0.031	1.050	0.042	0.027	47	1.7
Poly pkg	Rollstock		265		1	0.5700	0.219	0.265	0.058	0.031	1.050	0.035	0.027	47	1.4
Insert						0.0112					1.030	0.012			0.5
Carton						0.0818					1.030	0.084			3.3
Shipper						0.0083					1.000	0.008			0.3
Sterilization -											1.000	0.113			4.5
Sub Total										Sub Total		1.443			57.4
Sub Total										Sub rotai		1.443			57.4
Labor, OH, Profit												1.073			42.6
												11070			
Grand Total(duty not cons	idered)									Total		2.516			100.0

10 count - JP	Cost Mo	odel for C	VT NXT	GEN (17	7.5 x 17.	5 cm) - A	dhesive								
Material or Activity	Material	Material	Roll	Roll	Dressing	est	Material nee	eded -one d	ressing	Net area	Useage	Cost per	Matrix	Matrix	% of
	Incoming	Supplier	Width	Length	Across	Cost	QPPU	QPPU	QPPU	Dressing	or	dressing	Waste	Matrix	Mfg
	Form		mm	Meter	Qty	\$/M2	Length(M)	Width(M)	M2	M2	Waste	\$	M2	% Waste	Costo
					EA		pitch				Factor				4
PU film	Rollstock		190		1	6.9860	0.183	0.190	0.035	0.031	1.050	0.254	0.004	12	9.9
Foam	Rollstock		153		1	10.2955	0.153	0.153	0.023	0.018	1.050	0.254	0.005	22	9.8
Binder	Rollstock		153		1	2.6400	0.153	0.153	0.023	0.018	1.050	0.065	0.005	22	
Laminate toll	Toll		153		1	0.0000	0.153	0.153	0.023	0.018	1.050	0.000	0.005	22	0.0
Perforation toll	Toll		153		1	0.0000	0.153	0.153	0.023	0.018	1.050	0.000			0.0
Silicone	Rollstock		190		1	15.0000	0.183	0.190	0.035	0.031	1.050	0.546	0.004	12	21.2
Sacrificial liner	Rollstock		190		1	0.0000	0.183	0.190	0.035	0.031	1.050	0.000	0.004	12	0.0
Liners	Rollstock		252		1	0.6200	0.183	0.252	0.046	0.031	1.050	0.030	0.015	33	1.20
Paper pkg	Rollstock		265		1	0.6880	0.219	0.265	0.058	0.031	1.050	0.042	0.027	47	1.60
Poly pkg	Rollstock		265		1	0.5700	0.219	0.265	0.058	0.031	1.050	0.035	0.027	47	1.3
															Prop.
															r.
Insert						0.0119					1.030	0.012			
Carton						0.0818					1.030	0.084			3.3
Shipper						0.0083					1.000	0.008			0.3
Sterilization -											1.000	0.113			4.400
															_ <u>=</u>
Sub Total										Sub Total		1.444			56.0 <u>a</u>
Labor, OH, Profit												1.134			44.0
															ō
Grand Total (duty not considered	ed)									Total		2.578			100.0

Material or Activity	Material	Material	Roll	Roll	Dressing	est	Material nee	eded -one d	ressing	Net area	Useage	Cost per	Matrix	Matrix	% of
	Incoming	Supplier	Width	Length	Across	Cost	QPPU	QPPU	QPPU	Dressing	or	dressing	Waste	Matrix	Mfg⊆
	Form		mm	Meter	Qty	\$/M2	Length(M)	Width(M)	M2	M2	Waste	\$	M2	% Waste	Cost
					EA		pitch				Factor				C
PU film	Rollstock		190		1	6.9860	0.183	0.190	0.035	0.031	1.050	0.254	0.004	12	8.5
Foam	Rollstock		153		1	10.2955	0.153	0.153	0.023	0.018	1.050	0.254	0.005	22	8.40
Binder	Rollstock		153		1	2.6400	0.153	0.153	0.023	0.018	1.050	0.065	0.005	22	2.2
Laminate toll	Toll		153		1	0.0000	0.153	0.153	0.023	0.018	1.050	0.000	0.005	22	0.0
Perforation toll	Toll		153		1	0.0000	0.153	0.153	0.023	0.018	1.050	0.000			0.0
Silicone	Rollstock		190		1	15.0000	0.183	0.190	0.035	0.031	1.050	0.546	0.004	12	18.1
Sacrificial liner	Rollstock		190		1	0.0000	0.183	0.190	0.035	0.031	1.050	0.000	0.004	12	0.0
Liners	Rollstock		252		1	0.6200		0.252	0.046	0.031	1.050	0.030	0.015	33	1.0
Paper pkg	Rollstock		265		1	0.6880		0.265	0.058	0.031	1.050	0.042	0.027	47	1.4
Poly pkg	Rollstock		265		1	0.5700	0.219	0.265	0.058	0.031	1.050	0.035	0.027	47	1.2
							1								<u> </u>
															1
Insert						0.0369					1.030	0.038			1.3
Carton						0.2741					1.030	0.282			9.4
Shipper						0.0536					1.000	0.054			1.8
															—
Sterilization -											1.000	0.234			7.8
															
Sub Total										Sub Total		1.835			60.9
Labor, OH, Profit												1.176			39.1
															—
Grand Total (duty not cons	iidered)									Total		3.011			100.0

40 4 5115	Cost Model for CVT NVTCEN (21 x 21 cm) Adhesive
10 count - EUR	Cost Model for CVT NXTGEN (21 x 21 cm) - Adhesive

Material or Activity	Material	Material	Roll	Roll	Dressing	est	Material nee	eded -one d	Iressing	Net area	Useage	Cost per	Matrix	Matrix	% of
	Incoming	Supplier	Width	Length	Across	Cost	QPPU	QPPU	QPPU	Dressing	or	dressing	Waste	Matrix	Mfg
	Form		mm	Meter	Qty	\$/M2	Length(M)	Width(M)	M2	M2	Waste	\$	M2	% Waste	Cost
					EA		pitch				Factor				
PU film	Rollstock		230		1	6.9860	0.219	0.230	0.050	0.044	1.050	0.370	0.006	12	10.7
Foam	Rollstock		190		1	10.2955	0.177	0.190	0.034	0.029	1.050	0.364	0.005	14	10.5
Binder	Rollstock		190		1	2.6400	0.177	0.190	0.034	0.029	1.050	0.093	0.005	14	2.7
Laminate toll	Toll		190		1	0.0000	0.177	0.190	0.034	0.029	1.050	0.000	0.005	14	0.0
Perforation toll	Toll		190		1	0.0000	0.177	0.190	0.034	0.029	1.050	0.000			0.0
Silicone	Rollstock		230		1	15.0000	0.219	0.230	0.050	0.044	1.050	0.794	0.006	12	23.0
Sacrificial liner	Rollstock		230		1	0.0000	0.219	0.230	0.050	0.044	1.050	0.000	0.006	12	0.0
Liners	Rollstock		282		1	0.6200	0.219	0.282	0.062	0.044	1.050	0.040	0.018	29	1.2
Paper pkg	Rollstock		290		1	0.6880	0.254	0.290	0.074	0.044	1.050	0.053	0.030	40	1.5
Poly pkg	Rollstock		290		1	0.5700	0.254	0.290	0.074	0.044	1.050	0.044	0.030	40	1.3
luna and						0.0112					1.030	0.012			0.0
Insert															0.3
Carton						0.0722					1.030	0.074			2.2
Shipper						0.0088					1.000	0.009			0.39
Sterilization -											1.000	0.125			2 60
Sterilization -											1.000	0.125			3.69
Sub Total										Sub Total		1.977			57.41
Sub Total										Jun 10tai		1.977			57.4
Labor, OH, Profit												1,470			42.6
Labor, Ori, i Tolit												1.470			72.0
Crand Total (duty not a	annidar.	a al \								Total		2 447			
Grand Total(duty not o	considere	ea)								Total		3.447			100.

unt - EUR Cost Model for CVT NXTGEN (21 x 21 cm) - Adhesive

5 count - EUR	Cost M	odel for (XN TV	GEN (2	21 x 21 cr	n) - Adh	esive								
Material or Activity	Material	Material	Roll	Roll	Dressing	est	Material ne	eded -one d	ressing	Net area	Useage	Cost per	Matrix	Matrix	% %
	Incoming	Supplier	Width	Length	Across	Cost	QPPU	QPPU	QPPU	Dressing	or	dressing	Waste	Matrix	Mfg
	Form		mm	Meter	Qty	\$/M2	Length(M)	Width(M)	M2	M2	Waste	\$	M2	% Waste	Cos₽
					EA		pitch				Factor				al
PU film	Rollstock		230		1	6.9860	0.219	0.230	0.050	0.044	1.050	0.370	0.006	12	10.5
Foam	Rollstock		190		1	10.2955	0.177	0.190	0.034	0.029	1.050	0.364	0.005	14	10.4
Binder	Rollstock		190		1	2.6400	0.177	0.190	0.034	0.029	1.050	0.093	0.005	14	2.7
Laminate toll	Toll		190		1	0.0000	0.177	0.190	0.034	0.029	1.050	0.000	0.005	14	0.0
Perforation toll	Toll		190		1	0.0000	0.177	0.190	0.034	0.029	1.050	0.000			0.0
Silicone	Rollstock		230		1	15.0000	0.219	0.230	0.050	0.044	1.050	0.794	0.006	12	22.6
Sacrificial liner	Rollstock		230		1	0.0000	0.219	0.230	0.050	0.044	1.050	0.000	0.006	12	0.0
Liners	Rollstock		282		1	0.6200	0.219	0.282	0.062	0.044	1.050	0.040	0.018	29	1.10
Paper pkg	Rollstock		290		1	0.6880	0.254	0.290	0.074	0.044	1.050	0.053	0.030	40	1.5
Poly pkg	Rollstock		290		1	0.5700	0.254	0.290	0.074	0.044	1.050	0.044	0.030	40	1.3
															<u> </u>
															<u> </u>
Insert						0.0225					1.030	0.023			0.7
Carton						0.1381					1.030	0.142			4.10
Shipper						0.0139					1.000	0.014			0.4
															S
Sterilization -											1.000	0.167			4.8
Sub Total										Sub Total		2.104			60.0
Labor, OH, Profit												1.403			40.0
Grand Total(duty not of	consider	ed)								Total		3.507			100.0

5 count - NAI Cost Model for CVT NXTGEN (21 x 21 cm) - Adhesive

Material or Activity	Material	Material	Roll	Roll	Dressing	est	Material nee	eded -one d	ressing	Net area	Useage	Cost per	Matrix	Matrix	% of
	Incoming	Supplier	Width	Length	Across	Cost	QPPU	QPPU	QPPU	Dressing	or	dressing	Waste	Matrix	Mfg
	Form		mm	Meter	Qty	\$/M2	Length(M)	Width(M)	M2	M2	Waste	\$	M2	% Waste	Cost
					EA		pitch				Factor				
PU film	Rollstock		230		1	6.9860	0.219	0.230	0.050	0.044	1.050	0.370	0.006	12	10.3
Foam	Rollstock		190		1	10.2955	0.177	0.190	0.034	0.029	1.050	0.364	0.005	14	10.2
Binder	Rollstock		190		1	2.6400	0.177	0.190	0.034	0.029	1.050	0.093	0.005	14	2.6
Laminate toll	Toll		190		1	0.0000	0.177	0.190	0.034	0.029	1.050	0.000	0.005	14	0.0
Perforation toll	Toll		190		1	0.0000	0.177	0.190	0.034	0.029	1.050	0.000			0.0
Silicone	Rollstock		230		1	15.0000	0.219	0.230	0.050	0.044	1.050	0.794	0.006	12	22.2
Sacrificial liner	Rollstock		230		1	0.0000	0.219	0.230	0.050	0.044	1.050	0.000	0.006	12	0.0
Liners	Rollstock		282		1	0.6200	0.219	0.282	0.062	0.044	1.050	0.040	0.018	29	1.1
Paper pkg	Rollstock		290		1	0.6880	0.254	0.290	0.074	0.044	1.050	0.053	0.030	40	1.5
Poly pkg	Rollstock		290		1	0.5700	0.254	0.290	0.074	0.044	1.050	0.044	0.030	40	1.2
															1
Insert						0.0455					1.030	0.047			1.3
Carton						0.1381					1.030	0.142			4.0
Shipper						0.0139					1.000	0.014			0.4
Sterilization -											1.000	0.167			4.7
Sub Total										Sub Total		2.127			59.5
Labor, OH, Profit												1.447			40.5
Grand Total(duty not o	onsidere	ed)								Total		3.574			100.0

Material or Activity	Material	Material	Roll	Roll	Dressing	est	Material nee	eded -one d	ressing	Net area	Useage	Cost per	Matrix	Matrix	% o
	Incoming	Supplier	Width	Length	Across	Cost	QPPU	QPPU	QPPU	Dressing	or	dressing	Waste	Matrix	Mfg
	Form		mm	Meter	Qty	\$/M2	Length(M)	Width(M)	M2	M2	Waste	\$	M2	% Waste	Cos
					EA		pitch	. ,			Factor				
PU film	Rollstock		230		1	6.9860	0.219	0.230	0.050	0.044	1.050	0.370	0.006	12	10 10
Foam	Rollstock		190		1	10.2955	0.177	0.190	0.034	0.029	1.050	0.364	0.005	14	10
Binder	Rollstock		190		1	2.6400	0.177	0.190	0.034	0.029	1.050	0.093	0.005	14	2.
Laminate toll	Toll		190		1	0.0000	0.177	0.190	0.034	0.029	1.050	0.000	0.005	14	0.
Perforation toll	Toll		190		1	0.0000	0.177	0.190	0.034	0.029	1.050	0.000			0.
Silicone	Rollstock		230		1	15.0000	0.219	0.230	0.050	0.044	1.050	0.794	0.006	12	22.
Sacrificial liner	Rollstock		230		1	0.0000	0.219	0.230	0.050	0.044	1.050	0.000	0.006	12	0.0
Liners	Rollstock		282		1	0.6200	0.219	0.282	0.062	0.044	1.050	0.040	0.018	29	1.
Paper pkg	Rollstock		290		1	0.6880	0.254	0.290	0.074	0.044	1.050	0.053	0.030	40	4 1
Poly pkg	Rollstock		290		1	0.5700	0.254	0.290	0.074	0.044	1.050	0.044	0.030	40	0.7
Insert						0.0225					1.030	0.023			0.
Carton						0.1381					1.030	0.142			4.0
Shipper						0.0139					1.000	0.014			0.4
															4.
Sterilization -											1.000	0.167			4.
															59.
Sub Total										Sub Total		2.104			59
															
abor, OH, Profit												1.425			40
Grand Total(duty no	t consider	ed)								Total		3.529			100

5 count - JP	Cost M	odel for C	TXN TV	GEN (2	1 x 21 c	m) - Adh	esive								eni
Material or Activity	Material	Material	Roll	Roll	Dressing	est	Material nee	eded -one dr	ressing	Net area	Useage	Cost per	Matrix	Matrix	% o∈
	Incoming	Supplier	Width	Length	Across	Cost	QPPU	QPPU	QPPU	Dressing	or	dressing	Waste	Matrix	Mfg⊒
	Form		mm	Meter	Qty	\$/M2	Length(M)	Width(M)	M2	M2	Waste	\$	M2	% Waste	Cos
					EA		pitch				Factor				Ŏ
PU film	Rollstock		230		1	6.9860	0.219	0.230	0.050	0.044	1.050	0.370	0.006	12	10.10
Foam	Rollstock		190		1	10.2955	0.177	0.190	0.034	0.029	1.050	0.364	0.005	14	10.0
Binder	Rollstock		190		1	2.6400	0.177	0.190	0.034	0.029	1.050	0.093	0.005	14	2.6
Laminate toll	Toll		190		1	0.0000	0.177	0.190	0.034	0.029	1.050	0.000	0.005	14	0.0
Perforation toll	Toll		190		1	0.0000	0.177	0.190	0.034	0.029	1.050	0.000			0.0
Silicone	Rollstock		230		1	15.0000	0.219	0.230	0.050	0.044	1.050	0.794	0.006	12	21.8
Sacrificial liner	Rollstock		230		1	0.0000	0.219	0.230	0.050	0.044	1.050	0.000	0.006	12	0.0
Liners	Rollstock		282		1	0.6200	0.219	0.282	0.062	0.044	1.050	0.040	0.018	29	1.1
Paper pkg	Rollstock		290		1	0.6880	0.254	0.290	0.074	0.044	1.050	0.053	0.030	40	1.5
Poly pkg	Rollstock		290		1	0.5700	0.254	0.290	0.074	0.044	1.050	0.044	0.030	40	1.2
Insert						0.0238					1.030	0.025			0.7
Carton						0.1381					1.030	0.142			3.9
Shipper						0.0139					1.000	0.014			0.4
Sterilization -											1.000	0.167			4.6
Sub Total										Sub Total		2.105			57.7
Labor, OH, Profit												1.542			42.3
Grand Total(duty not of	consider	ed)								Total		3.647			#REF!

Material or Activity	Material	Material	Roll	Roll	Dressing	est	Material nee	eded -one d	ressing	Net area	Useage	Cost per	Matrix	Matrix	% o
	Incoming	Supplier	Width	Length	Across	Cost	QPPU	QPPU	QPPU	Dressing	or	dressing	Waste	Matrix	Mfg
	Form		mm	Meter	Qty	\$/M2	Length(M)	Width(M)	M2	M2	Waste	\$	M2	% Waste	Cos
					EA		pitch				Factor				
PU film	Rollstock		263		1	6.9860	0.324	0.263	0.085	0.075	1.050	0.625	0.010	12	10.
Foam	Rollstock		230		1	10.2955	0.254	0.230	0.058	0.046	1.050	0.632	0.013	22	10.
Binder	Rollstock		230		1	2.6400	0.254	0.230	0.058	0.046	1.050	0.162	0.013	22	2.
Laminate toll	Toll		230		1	0.0000	0.254	0.230	0.058	0.029	1.050	0.000	0.030	51	0.
Perforation toll	Toll		230		1	0.0000	0.254	0.230	0.058	0.029	1.050	0.000			0.
Silicone	Rollstock		263		1	15.0000	0.324	0.263	0.085	0.075	1.050	1.341	0.010	12	22
Sacrificial liner	Rollstock		263		1	0.0000		0.263	0.085	0.075	1.050	0.000	0.010	12	0.
iners	Rollstock		310		1	0.6200		0.310	0.100	0.075	1.050	0.065	0.025	25	1.
Paper pkg	Rollstock		396		1	0.6880		0.396	0.117	0.075	1.050	0.084	0.042	36	1.
Poly pkg	Rollstock		406		1	0.5700		0.406	0.120	0.075	1.050	0.072	0.045	37	1.:
ory ping	Ronstock		400		'1	0.0700	0.200	0.400	0.120	0.010	1.000	0.072	0.040	- 01	
nsert						0.0112					1.030	0.012			0.
Carton						0.0112					1.030	0.012			1.
															0.
Shipper						0.0126					1.000	0.013			
24 11 41											4.000	0.004			4.
Sterilization -											1.000	0.281			4.
Ob T-4-1										Out Tatal		2.070			
Sub Total										Sub Total		3.376			55
												0.747			
Labor, OH, Profit												2.717			
		0								Tatal					44.
Grand Total(duty no	t consider	ed)								Total		2.717 6.093			100
, ,		,								Total					100
, ,		ed) odel for C	CVT NXT	ΓGEN (2	5 x 30 cr	n) - Adh	esive			Total					100
Grand Total(duty no		,	CVT NXT	ΓGEN (2	5 x 30 cr	n) - Adh	esive	eded -one d	ressing	Total Net area	Useage		Matrix	Matrix	100
Grand Total(duty no	Cost M	odel for C						eded -one d QPPU	ressing QPPU		Useage or	6.093	Matrix Waste	Matrix Matrix	100
Grand Total(duty no	Cost M Material	odel for C	Roll	Roll	Dressing	est	Material nee	QPPU	-	Net area	_	6.093 Cost per			44. 100 % (
Grand Total(duty no	Cost M Material Incoming	odel for C	Roll <u>Width</u>	Roll Length	Dressing Across	est <u>Cost</u>	Material nee	QPPU	QPPU	Net area	or	6.093 Cost per dressing	Waste	Matrix	100
Grand Total(duty no	Cost M Material Incoming	odel for C	Roll <u>Width</u>	Roll Length	Dressing Across Qty	est <u>Cost</u>	Material nee QPPU Length(M) pitch	QPPU	QPPU	Net area	or Waste	6.093 Cost per dressing	Waste	Matrix	44. 100 % (
Grand Total(duty no 5 count - EUR Material or Activity	Cost M Material Incoming Form	odel for C	Roll <u>Width</u> mm	Roll Length	Dressing Across Qty	est Cost \$/M2	Material nee QPPU Length(M) pitch 0.324	QPPU Width(M)	QPPU M2	Net area Dressing M2	or Waste Factor	6.093 Cost per dressing \$	Waste M2	Matrix % Waste	44 100 % Mf Co
Grand Total(duty no 5 count - EUR Material or Activity	Cost M Material Incoming Form Rollstock Rollstock	odel for C	Roll Width mm	Roll Length	Dressing Across Qty	est <u>Cost</u> \$/M2 6.9860 10.2955	Material nee QPPU Length(M) pitch 0.324 0.254	QPPU Width(M) 0.263 0.230	QPPU M2 0.085	Net area Dressing M2	or Waste Factor 1.050 1.050	Cost per dressing \$ 0.625 0.632	Waste M2 0.010 0.013	Matrix % Waste	444 100 % Mil Co
Grand Total(duty no 5 count - EUR Material or Activity PU film Foam Binder	Cost M Material Incoming Form Rollstock Rollstock Rollstock	odel for C	Roll Width mm 263 230 230	Roll Length	Dressing Across Qty	est <u>Cost</u> \$/M2 6.9860 10.2955 2.6400	Material nee QPPU Length(M) pitch 0.324 0.254 0.254	QPPU Width(M) 0.263 0.230 0.230	QPPU M2 0.085 0.058 0.058	Net area Dressing M2 0.075 0.046 0.046	or Waste Factor 1.050 1.050	Cost per dressing \$ 0.625 0.632 0.162	Waste M2 0.010 0.013 0.013	Matrix % Waste	% Mi Co
Grand Total(duty no 5 count - EUR Material or Activity PU film Foam Binder Laminate toll	Cost M Material Incoming Form Rollstock Rollstock Rollstock Toll	odel for C	Roll Width mm 263 230 230 230 230	Roll Length	Dressing Across Qty	est <u>Cost</u> \$/M2 6.9860 10.2955 2.6400 0.0000	Material nee QPPU Length(M) pitch 0.324 0.254 0.254 0.254	QPPU Width(M) 0.263 0.230 0.230 0.230	QPPU M2 0.085 0.058 0.058 0.058	Net area Dressing M2 0.075 0.046 0.046 0.029	or Waste Factor 1.050 1.050 1.050 1.050	Cost per dressing \$ 0.625 0.632 0.162 0.000	Waste M2 0.010 0.013	Matrix % Waste	% Mi Ccc 9. 9. 9. 2. 0.
Grand Total(duty no 5 count - EUR Material or Activity Put film Goam Binder Jaminate toll Perforation toll	Cost M Material Incoming Form Rollstock Rollstock Rollstock Toll Toll	odel for C	Roll Width mm 263 230 230 230 230 230	Roll Length	Dressing Across Qty	est <u>Cost</u> \$/M2 6.9860 10.2955 2.6400 0.0000 0.0000	Material nee QPPU Length(M) pitch 0.324 0.254 0.254 0.254	QPPU Width(M) 0.263 0.230 0.230 0.230 0.230	QPPU M2 0.085 0.058 0.058 0.058 0.058	Net area Dressing M2 0.075 0.046 0.046 0.029 0.029	or Waste Factor 1.050 1.050 1.050 1.050	Cost per dressing \$ 0.625 0.632 0.162 0.000 0.000	0.010 0.013 0.013 0.030	Matrix % Waste 12 22 22 51	% M Ccc 99. 99. 22. 00. 00.
Grand Total(duty no 5 count - EUR Material or Activity PU film Foam Sinder Jaminate toll Perforation toll Silicone	Cost M Material Incoming Form Rollstock Rollstock Rollstock Toll Toll Rollstock	odel for C	Roll Width mm 263 230 230 230 230 230 230 263	Roll Length	Dressing Across Qty	est <u>Cost</u> \$/M2 6.9860 10.2955 2.6400 0.0000 0.0000 15.0000	Material nee QPPU Length(M) pitch 0.324 0.254 0.254 0.254 0.254 0.254	QPPU Width(M) 0.263 0.230 0.230 0.230 0.230 0.230 0.263	QPPU M2 0.085 0.058 0.058 0.058 0.058 0.058	Net area Dressing M2 0.075 0.046 0.046 0.029 0.029 0.075	or Waste Factor 1.050 1.050 1.050 1.050 1.050 1.050	Cost per dressing \$ 0.625 0.632 0.162 0.000 0.000 1.341	0.010 0.013 0.013 0.030 0.010	Matrix % Waste 12 22 22 51	99 9 2 0 0 0 20
Grand Total(duty no 5 count - EUR Material or Activity Pu film Foam Binder Binder Berforation toll Billicone Bacrificial liner	Cost M Material Incoming Form Rollstock Rollstock Toll Toll Rollstock Rollstock Rollstock	odel for C	Roll Width mm 263 230 230 230 230 230 263 263	Roll Length	Dressing Across Qty	est <u>Cost</u> \$/M2 6.9860 10.2955 2.6400 0.0000 15.0000 0.0000	Material nee QPPU Length(M) pitch 0.324 0.254 0.254 0.254 0.254 0.324 0.324	QPPU Width(M) 0.263 0.230 0.230 0.230 0.230 0.230 0.263 0.263	QPPU M2 0.085 0.058 0.058 0.058 0.058 0.058 0.085	Net area Dressing M2 0.075 0.046 0.046 0.029 0.029 0.075 0.075	or Waste Factor 1.050 1.050 1.050 1.050 1.050 1.050 1.050	Cost per dressing \$ 0.625 0.632 0.162 0.000 0.000 1.341 0.000	Waste M2 0.010 0.013 0.013 0.030 0.010 0.010	Matrix % Waste 12 22 22 51 12 12	99922000000000000000000000000000000000
Grand Total(duty no 5 count - EUR Material or Activity PU film Foam Binder Laminate toll Defroration toll Silicone Bacrificial liner Liners	Cost M Material Incoming Form Rollstock Rollstock Toll Toll Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock	odel for C	Roll Width mm 263 230 230 230 230 263 263 310	Roll Length	Dressing Across Qty	est <u>Cost</u> \$/M2 6.9860 10.2955 2.6400 0.0000 0.0000 15.0000 0.0000 0.6200	Material nee QPPU Length(M) pitch 0.324 0.254 0.254 0.254 0.254 0.324 0.324	QPPU Width(M) 0.263 0.230 0.230 0.230 0.230 0.263 0.263 0.310	QPPU M2 0.085 0.058 0.058 0.058 0.058 0.085 0.085	Net area Dressing M2 0.075 0.046 0.046 0.029 0.029 0.075 0.075	or Waste Factor 1.050 1.050 1.050 1.050 1.050 1.050 1.050	Cost per dressing \$ 0.625 0.632 0.162 0.000 0.000 1.341 0.000 0.065	Waste M2 0.010 0.013 0.013 0.030 0.010 0.010 0.025	Matrix % Waste 12 22 22 51 12 12 25	99920000000000000000000000000000000000
Scount - EUR Scount - EUR Material or Activity U film Foam Binder Laminate toll Verforation toll Silicone Sacrificial liner	Cost M Material Incoming Form Rollstock Rollstock Toll Toll Rollstock Rollstock Rollstock	odel for C	Roll Width mm 263 230 230 230 230 230 263 263	Roll Length	Dressing Across Qty	est <u>Cost</u> \$/M2 6.9860 10.2955 2.6400 0.0000 15.0000 0.0000	Material nee QPPU Length(M) pitch 0.324 0.254 0.254 0.254 0.254 0.324 0.324 0.324	QPPU Width(M) 0.263 0.230 0.230 0.230 0.230 0.230 0.263 0.263	QPPU M2 0.085 0.058 0.058 0.058 0.058 0.058 0.085	Net area Dressing M2 0.075 0.046 0.046 0.029 0.029 0.075 0.075	or Waste Factor 1.050 1.050 1.050 1.050 1.050 1.050 1.050	Cost per dressing \$ 0.625 0.632 0.162 0.000 0.000 1.341 0.000	Waste M2 0.010 0.013 0.013 0.030 0.010 0.010	Matrix % Waste 12 22 22 51 12 12	9% N C C S S S S C C C C C C C C C C C C C

Foam	Rollstock		230		1	10.2955	0.254	0.230	0.058	0.046	1.050	0.632	0.013	22	9.7
PU film	Rollstock		263		1	6.9860	0.324	0.263	0.085	0.075	1.050	0.625	0.010	12	9.6
					EA		pitch				Factor				
	Form		mm	Meter	Qty	\$/M2	Length(M)	Width(M)	M2	M2	Waste	\$	M2	% Waste	Cost
	Incoming	Supplier	Width	Length	Across	Cost	QPPU	QPPU	QPPU	Dressing	or	dressing	Waste	Matrix	Mfg
Material or Activity	Material	Material	Roll	Roll	Dressing	est	Material ne	eded -one d	Iressing	Net area	Useage	Cost per	Matrix	Matrix	% of
5 count - CEE	Cost M	odel for C	VT NX	ΓGEN (2	5 x 30 c	m) - Adh	esive								
Grand Total(duty not	consider	ed)								Total		6.574			100.0
											ı				
Labor, OH, Profit												3.067			46.7
Sub Total										Sub Total		3.507			53.3
														 	<u>_</u>
Sterilization -											1.000	0.322			4.9
Shipper						0.0181					1.000	0.018			0.3
Carton						0.1588					1.030	0.164			2.5
Insert						0.0225					1.030	0.023			0.4
															eni
Poly pkg	Rollstock		406		1	0.5700	0.295	0.406	0.120	0.075	1.050	0.072	0.045	37	1.1
Paper pkg	Rollstock		396		1	0.6880	0.295	0.396	0.117	0.075	1.050	0.084	0.042	36	1.30
Liners	Rollstock		310		1	0.6200	0.324	0.310	0.100	0.075	1.050	0.065	0.025	25	1.00
Sacrificial liner	Rollstock		263		1	0.0000	0.324	0.263	0.085	0.075	1.050	0.000	0.010	12	0.0

Material or Activity	wateriai	wateriai	KOII	KOII	Dressing	est	wateriai nee		ressing	net area	Useage	Cost per	watrix	watrix	% OT
	Incoming	Supplier	Width	Length	<u>Across</u>	Cost	QPPU	QPPU	QPPU	Dressing	or	dressing	Waste	Matrix	Mfg
	Form		mm	Meter	Qty	\$/M2	Length(M)	Width(M)	M2	M2	Waste	\$	M2	% Waste	Cost
					EA		pitch				Factor				
PU film	Rollstock		263		1	6.9860	0.324	0.263	0.085	0.075	1.050	0.625	0.010	12	9.6
Foam	Rollstock		230		1	10.2955	0.254	0.230	0.058	0.046	1.050	0.632	0.013	22	9.7
Binder	Rollstock		230		1	2.6400	0.254	0.230	0.058	0.046	1.050	0.162	0.013	22	2.5
Laminate toll	Toll		230		1	0.0000	0.254	0.230	0.058	0.029	1.050	0.000	0.030	51	0.0
Perforation toll	Toll		230		1	0.0000	0.254	0.230	0.058	0.029	1.050	0.000			0.0
Silicone	Rollstock		263		1	15.0000	0.324	0.263	0.085	0.075	1.050	1.341	0.010	12	20.6
Sacrificial liner	Rollstock		263		1	0.0000	0.324	0.263	0.085	0.075	1.050	0.000	0.010	12	0.0
Liners	Rollstock		310		1	0.6200	0.324	0.310	0.100	0.075	1.050	0.065	0.025	25	1.0
Paper pkg	Rollstock		396		1	0.6880	0.295	0.396	0.117	0.075	1.050	0.084	0.042	36	1.3
Poly pkg	Rollstock		406		1	0.5700	0.295	0.406	0.120	0.075	1.050	0.072	0.045	37	1.1
Insert						0.0225					1.030	0.023			0.4
Carton						0.1588					1.030	0.164			2.5
Shipper						0.0181					1.000	0.018			0.3
Sterilization -											1.000	0.322			4.9
Sub Total										Sub Total		3.507			54.0
Labor, OH, Profit												2.992			46.0
Grand Total(duty not o	onsider	ed)								Total		6.499			100.0

Material or Activity	Material	Material	Roll	Roll	Dressing	est	Material nee	eded -one di	ressina	Net area	Useage	Cost per	Matrix	Matrix	% of
	Incomina	Supplier	Width	Length	Across	Cost	QPPU	QPPU	QPPU	Dressing	or	dressing	Waste	Matrix	Mfg
	Form		mm	Meter	Qty	\$/M2	Length(M)	Width(M)	M2	M2	Waste	\$	M2	% Waste	
			•••••		EA	4 /2	pitch		•••-		Factor	Ť		70 Tracto	Cost
PU film	Rollstock		263		1	6.9860	0.324	0.263	0.085	0.075	1.050	0.625	0.010	12	10.0 10.1
Foam	Rollstock		230		1	10.2955	0.254	0.230	0.058	0.046	1.050	0.632	0.013	22	10.
Binder	Rollstock		230		1	2.6400	0.254	0.230	0.058	0.046	1.050	0.162	0.013	22	2.6
Laminate toll	Toll		230		1	0.0000	0.254	0.230	0.058	0.029	1.050	0.000	0.030	51	0.0
Perforation toll	Toll		230		1	0.0000	0.254	0.230	0.058	0.029	1.050	0.000			0.0
Silicone	Rollstock		263		1	15.0000	0.324	0.263	0.085	0.075	1.050	1.341	0.010	12	21.4
Sacrificial liner	Rollstock		263		1	0.0000	0.324	0.263	0.085	0.075	1.050	0.000	0.010	12	0.0
Liners	Rollstock		310		1	0.6200	0.324	0.310	0.100	0.075	1.050	0.065	0.025	25	1.00
Paper pkg	Rollstock		396		1	0.6880	0.295	0.396	0.117	0.075	1.050	0.084	0.042	36	1.30
Poly pkg	Rollstock		406		1	0.5700	0.295	0.406	0.120	0.075	1.050	0.072	0.045	37	1.1
															1.3 1.1 0.7 2.6
															'n
Insert						0.0455					1.030	0.047			0.7
Carton						0.1588					1.030	0.164			2.6
Shipper						0.0181					1.000	0.018			0.3
															IB
Sterilization -											1.000	0.322			5.1
Sub Total										Sub Total		3.531			56.2
Sub Fotal										Sub 10tai		3.531			36.2
Labor, OH, Profit												2.747			43.8
Labor, Ori, i ront											l	2.141			43.8
Grand Total(duty no										Total		6.278			

Material or Activity	Material	Material	Roll	Roll	Dressing	est	Material nee	eded -one d	ressing	Net area	Useage	Cost per	Matrix	Matrix	% of
	Incoming	Supplier	Width	Length	Across	Cost	QPPU	QPPU	QPPU	Dressing	or	dressing	Waste	Matrix	Mfg
	Form		mm	Meter	Qty	\$/M2	Length(M)	Width(M)	M2	M2	Waste	\$	M2	% Waste	Cos
					EA		pitch				Factor				
U film	Rollstock		263		1	6.9860	0.324	0.263	0.085	0.075	1.050	0.625	0.010	12	9.9
oam	Rollstock		230		1	10.2955	0.254	0.230	0.058	0.046	1.050	0.632	0.013	22	10.0
inder	Rollstock		230		1	2.6400	0.254	0.230	0.058	0.046	1.050	0.162	0.013	22	2.6
aminate toll	Toll		230		1	0.0000	0.254	0.230	0.058	0.029	1.050	0.000	0.030	51	0.0
Perforation toll	Toll		230		1	0.0000	0.254	0.230	0.058	0.029	1.050	0.000			0.0
ilicone	Rollstock		263		1	15.0000	0.324	0.263	0.085	0.075	1.050	1.341	0.010	12	21.3
acrificial liner	Rollstock		263		1	0.0000	0.324	0.263	0.085	0.075	1.050	0.000	0.010	12	0.0
iners	Rollstock		310		1	0.6200	0.324	0.310	0.100	0.075	1.050	0.065	0.025	25	1.0
aper pkg	Rollstock		396		1	0.6880	0.295	0.396	0.117	0.075	1.050	0.084	0.042	36	1.3
oly pkg	Rollstock		406		1	0.5700	0.295	0.406	0.120	0.075	1.050	0.072	0.045	37	1.1
nsert						0.0238					1.030	0.025			0.4
Carton						0.1588					1.030	0.164			2.6
Shipper						0.0181					1.000	0.018			0.3
Sterilization -											1.000	0.322			5.1
ub Total										Sub Total		3.509			55.
abor, OH, Profit												2.791			44.
											1				
Grand Total(duty no	consider	ad)								Total		6.300			100

10 count - EUR	Cost M	lodel for C	CVT NXT	GEN (H	leel) - Ad	hesive									
Material or Activity	Material	Material	Roll	Roll	Dressing	est	Material nee		_	Net area	Useage	Cost per	Matrix	Matrix	% of
	Incoming Form	Supplier	Width mm	<u>Length</u> Meter	Across Qty EA	Cost \$/M2	QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Dressing M2	or Waste Factor	dressing \$	Waste M2	Matrix % Waste	Mfg
PU film	Rollstock		155		1	6.9860	0.208	0.155	0.032	0.025	1.050	0.236	0.007	22	11.0
Foam	Rollstock		114		1	10.2955	0.149	0.114	0.017	0.012	1.050	0.184	0.005	28	8.5
Binder	Rollstock		114		1	2.6400		0.114	0.017	0.012	1.050	0.047	0.005	28	2.2
Laminate toll	Toll		114		1	0.0000		0.114	0.017	0.012	1.050	0.000	0.005	28	0.0
Perforation toll	Toll		114		1	0.0000		0.114	0.017	0.012	1.050	0.000			0.0
Silicone	Rollstock		155		1	15.0000		0.155	0.032	0.025	1.050	0.508	0.007	22	23.5
Sacrificial liner	Rollstock		155		1	0.0000		0.155	0.032	0.025	1.050	0.000	0.007	22	0.0
Liners Paper pkg	Rollstock Rollstock		218		1	0.6200		0.218	0.045	0.025	1.050	0.030	0.020	44	1.4
Poly pkg	Rollstock		295 295		1	0.6880 0.5700		0.295 0.295	0.058 0.058	0.025 0.025	1.050 1.050	0.042 0.034	0.032 0.032	56 56	1.9 1.6
i oly pkg	Kolistock		293		· ·	0.5700	0.193	0.293	0.030	0.023	1.030	0.034	0.032	30	1.0
Insert						0.0112					1.030	0.012			0.5
Carton						0.0393					1.030	0.040			1.9
Shipper						0.0089					1.000	0.009			0.4
Sterilization -											1.000	0.101			4.7
Cub Tatal										Cub Tatal		4 242			57.6
Sub Total										Sub Total		1.243			
Labor, OH, Profit												0.915			42.4
Grand Total(duty not	consider	ed)								Total		2.158			100.0
,	0 11														100.0
5 count - EUR Material or Activity	Cost M Material	Material	Roll	GEN (F	leel) - Ad		Material nee	eded -one d	Iressina	Net area	Useage	Cost per	Matrix	Matrix	% 6
material of Activity	Incoming	Supplier	Width	Length	Across	Cost	QPPU	QPPU	QPPU	Dressing	or	dressing	Waste	Matrix	Mfg
	Form		mm	Meter	Qty	\$/M2	Length(M)	Width(M)	M2	M2	Waste	\$	M2	% Waste	
			1		EA		pitch				Factor				7
PU film	Rollstock		155		1	6.9860		0.155	0.032	0.025	1.050	0.236	0.007	22	10.7
Foam	Rollstock		114		1 1	10.2955		0.114	0.017	0.012	1.050	0.184	0.005	28	7.8
Binder	Rollstock		114		1	2.6400		0.114	0.017	0.012	1.050	0.047	0.005	28	2,0
Laminate toll	Toll		114		1	0.0000		0.114	0.017	0.012	1.050	0.000	0.005	28	0.0
Perforation toll Silicone	Toll Rollstock		114		1	0.0000 15.0000		0.114	0.017 0.032	0.012 0.025	1.050 1.050	0.000	0.007	22	0.0
Sacrificial liner	Rollstock		155 155		1	0.0000		0.155 0.155	0.032	0.025	1.050	0.508 0.000	0.007	22	0.0
Liners	Rollstock		218		1	0.6200		0.133	0.032	0.025	1.050	0.030	0.007	44	1.3
Paper pkg	Rollstock		295		1	0.6880		0.295	0.058	0.025	1.050	0.042	0.032	56	1.8
Poly pkg	Rollstock		295		1	0.5700		0.295	0.058	0.025	1.050	0.034	0.032	56	1,50
															nt
Insert						0.0225					1.030	0.023			1.
Carton						0.0786					1.030	0.081			3.4
Shipper						0.0133					1.000	0.013			0.6
Sterilization -											1.000	0.141			6.0
Stermzation -											1.000	0.141			0.0
Sub Total										Sub Total		1.339			56.9
Labor, OH, Profit												1.013			43.1
Grand Total(duty not	consider	ed)								Total		2.352			100.0
<u> </u>															100.0
5 count - NAI		lodel for C					l								T
Material or Activity	Material	Material Supplier	Roll Width	Roll	Dressing	est	Material nee	QPPU	ressing QPPU	Net area Dressing	Useage or	Cost per dressing	Matrix Waste	Matrix Matrix	% of
	Incoming Form	Supplier	mm	Length Meter	Across Qty	Cost \$/M2	Length(M)		M2	M2	Waste	ulessing \$	M2	% Waste	Mfg Cost
					EA		pitch				Factor				
PU film	Rollstock		155		1	6.9860	0.208	0.155	0.032	0.025	1.050	0.236	0.007	22	9.5
Foam	Rollstock		114		1	10.2955		0.114	0.017	0.012	1.050	0.184	0.005	28	7.4
Binder	Rollstock		114		1	2.6400		0.114	0.017	0.012	1.050	0.047	0.005	28	1.9
Laminate toll Perforation toll	Toll Toll		114 114		1	0.0000		0.114 0.114	0.017 0.017	0.012 0.012	1.050 1.050	0.000	0.005	28	0.0
Perforation toll Silicone	Rollstock		114 155		1	15.0000		0.114	0.017	0.012	1.050	0.000	0.007	22	20.3
Sacrificial liner	Rollstock		155		1	0.0000		0.155	0.032	0.025	1.050	0.000	0.007	22	0.0
Liners	Rollstock		218		1	0.6200		0.133	0.032	0.025	1.050	0.000	0.007	44	1.2
Paper pkg	Rollstock		295		1	0.6880		0.295	0.058	0.025	1.050	0.042	0.032	56	1.7
Poly pkg	Rollstock		295		1	0.5700		0.295	0.058	0.025	1.050	0.034	0.032	56	1.4
Insert						0.0455					1.030	0.047			1.9
Carton						0.1416					1.030	0.146			5.8
Shipper						0.0133					1.000	0.013			0.5
Sterilization -											1.000	0.141			5.6
											1.000				
Sub Total										Sub Total		1.427			57.1
Labor, OH, Profit												1.072			42.9
Labor, OH, Profit Grand Total(duty not	consider	ed)								Total		1.072			100.0

5 count - CEE	Cost M	odel for C	CVT NX	TGEN (H	leel) - Ad	hesive									
Material or Activity	Material	Material	Roll	Roll	Dressing	est	Material nee	eded -one d	ressing	Net area	Useage	Cost per	Matrix	Matrix	% of
	Incoming	Supplier	Width	Length	Across	Cost	QPPU	QPPU	QPPU	Dressing	or	dressing	Waste	Matrix	Mfg
	Form		mm	Meter	Qty	\$/M2	Length(M)	Width(M)	M2	M2	Waste	\$	M2	% Waste	Cost
					EA		pitch				Factor				l
PU film	Rollstock		155		1	6.9860	0.208	0.155	0.032	0.025	1.050	0.236	0.007	22	9.5
Foam	Rollstock		114		1	10.2955	0.149	0.114	0.017	0.012	1.050	0.184	0.005	28	7.4
Binder	Rollstock		114		1	2.6400	0.149	0.114	0.017	0.012	1.050	0.047	0.005	28	1.9
Laminate toll	Toll		114		1	0.0000	0.149	0.114	0.017	0.012	1.050	0.000	0.005	28	0.0
Perforation toll	Toll		114		1	0.0000	0.149	0.114	0.017	0.012	1.050	0.000			0.0
Silicone	Rollstock		155		1	15.0000	0.208	0.155	0.032	0.025	1.050	0.508	0.007	22	20.5
Sacrificial liner	Rollstock		155		1	0.0000	0.208	0.155	0.032	0.025	1.050	0.000	0.007	22	0.0
Liners	Rollstock		218		1	0.6200	0.208	0.218	0.045	0.025	1.050	0.030	0.020	44	1.2
Paper pkg	Rollstock		295		1	0.6880	0.195	0.295	0.058	0.025	1.050	0.042	0.032	56	1.7
Poly pkg	Rollstock		295		1	0.5700	0.195	0.295	0.058	0.025	1.050	0.034	0.032	56	1.4
Insert						0.0225					1.030	0.023			0.9
Carton						0.1416					1.030	0.146			5.9
Shipper						0.0133					1.000	0.013			0.9
															Ć.
Sterilization -											1.000	0.141			5.0
Sub Total										Sub Total		1.404			56.0
															$\ddot{\circ}$
Labor, OH, Profit												1.075			43.4
															>
Grand Total (duty no	t considere	ed)								Total		2.479			1000

Material or Activity	Material	Material	Roll	Roll	Dressing		Material nee		-	Net area	Useage	Cost per	Matrix	Matrix	%
	Incoming	Supplier	Width	Length Meter	Across	Cost \$/M2	QPPU	QPPU	QPPU	Dressing M2	or	dressing	Waste M2	Matrix	M
	Form		mm	weter	Qty EA	\$/IVI2	Length(M) pitch	Width(M)	M2	IVI2	Waste Factor	\$	IVI Z	% Waste	Co
U film	Rollstock		155		1	6.9860	0.208	0.155	0.032	0.025	1.050	0.236	0.007	22	9
oam	Rollstock		114		1	10.2955	0.149	0.114	0.017	0.012	1.050	0.184	0.005	28	
inder	Rollstock		114		1	2.6400	0.149	0.114	0.017	0.012	1.050	0.047	0.005	28	
aminate toll	Toll		114		1	0.0000	0.149	0.114	0.017	0.012	1.050	0.000	0.005	28	
erforation toll	Toll		114		1	0.0000	0.149	0.114	0.017	0.012	1.050	0.000			
ilicone	Rollstock		155		1	15.0000	0.208	0.155	0.032	0.025	1.050	0.508	0.007	22	1
acrificial liner	Rollstock		155		1	0.0000	0.208	0.155	0.032	0.025	1.050	0.000	0.007	22	- (
iners	Rollstock		218		1	0.6200	0.208	0.218	0.045	0.025	1.050	0.030	0.020	44	
aper pkg	Rollstock		295		1	0.6880	0.195	0.295	0.058	0.025	1.050	0.042	0.032	56	
Poly pkg	Rollstock		295		1	0.5700	0.195	0.295	0.058	0.025	1.050	0.034	0.032	56	
			ı												
nsert						0.0238					1.030	0.025			
Carton						0.1416					1.030	0.146			
Shipper						0.0133					1.000	0.013			(
															_
Sterilization -											1.000	0.141			Ť
															-
ub Total										Sub Total		1.405			5
abor, OH, Profit												1.152			4
abor, On, Profit												1.152			
One and Total (district	4!-	I\								Tatal		0.557			
Grand Total(duty no	considere	tu)								Total		2.557			1

3 count - ES	Cost M	odel for C	TXN TV	GEN (H	leel) - Ad	hesive									
Material or Activity	Material	Material	Roll	Roll	Dressing	est	Material nee	eded -one d	ressing	Net area	Useage	Cost per	Matrix	Matrix	% of
	Incoming	Supplier	Width	Length	Across	Cost	QPPU	QPPU	QPPU	Dressing	or	dressing	Waste	Matrix	Mfg
	Form		mm	Meter	Qty	\$/M2	Length(M)	Width(M)	M2	M2	Waste	\$	M2	% Waste	Cost
					EA		pitch				Factor				l
PU film	Rollstock		155		1	6.9860	0.208	0.155	0.032	0.025	1.050	0.236	0.007	22	8.6
Foam	Rollstock		114		1	10.2955	0.149	0.114	0.017	0.012	1.050	0.184	0.005	28	6.7
Binder	Rollstock		114		1	2.6400	0.149	0.114	0.017	0.012	1.050	0.047	0.005	28	1.7
Laminate toll	Toll		114		1	0.0000	0.149	0.114	0.017	0.012	1.050	0.000	0.005	28	0.0
Perforation toll	Toll		114		1	0.0000	0.149	0.114	0.017	0.012	1.050	0.000			0.0
Silicone	Rollstock		155		1	15.0000	0.208	0.155	0.032	0.025	1.050	0.508	0.007	22	18.4
Sacrificial liner	Rollstock		155		1	0.0000	0.208	0.155	0.032	0.025	1.050	0.000	0.007	22	0.0
Liners	Rollstock		218		1	0.6200	0.208	0.218	0.045	0.025	1.050	0.030	0.020	44	1.1
Paper pkg	Rollstock		295		1	0.6880	0.195	0.295	0.058	0.025	1.050	0.042	0.032	56	1.5
Poly pkg	Rollstock		295		1	0.5700	0.195	0.295	0.058	0.025	1.050	0.034	0.032	56	1.3
Insert						0.0369					1.030	0.038			1.4
Carton						0.2360					1.030	0.243			8.8
Shipper						0.0221					1.000	0.022			0.8
Sterilization -											1.000	0.234			8.5
															
Sub Total										Sub Total		1.618			58.8
															
Labor, OH, Profit												1.135			41.2
Grand Total(duty not c	onsidere	ed)								Total		2.753			100.0
Grand Total (duty not c	Unaluele	,u)								IUlai		2.133			100.0

10 count - EUR Material or Activity	Material	odel for C	Roll	Roll	Dressing	est	Material nee	ded -one d	ressina	Net area	Useage	Cost per	Matrix	Matrix	% of
Material of Activity	Incoming Form	Supplier	Width mm	Length Meter	Across Qty EA	Cost \$/M2	QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Dressing M2	or Waste Factor	dressing	Waste M2	Matrix % Waste	Mfg Cost
PU film	Rollstock		230		1	6.9860	0.178	0.230	0.041	0.034	1.050	0.300	0.007	17	11.9
Foam	Rollstock		153		1	10.2955	0.127	0.153	0.019	0.015	1.050	0.210	0.004	21	8.3
Binder	Rollstock		153		1	2.6400	0.127	0.153	0.019	0.015	1.050	0.054	0.004	21	2.1
Laminate toll	Toll		153		1	0.0000	0.127	0.153	0.019	0.015	1.050	0.000	0.004	21	0.0
Perforation toll	Toll		153		1	0.0000	0.127	0.153	0.019	0.015	1.050	0.000			0.0
Silicone Sacrificial liner	Rollstock Rollstock		230 230		1	15.0000 0.0000	0.178 0.178	0.230 0.230	0.041 0.041	0.034 0.034	1.050 1.050	0.644	0.007 0.007	17 17	25.6 0.0
Liners	Rollstock		319		1	0.6200	0.178	0.230	0.041	0.034	1.050	0.000 0.037	0.007	40	1.5
Paper pkg	Rollstock		295		1	0.6880	0.214	0.295	0.063	0.034	1.050	0.046	0.029	46	1.8
Poly pkg	Rollstock		295		1	0.5700	0.214	0.295	0.063	0.034	1.050	0.038	0.029	46	1.5
Insert						0.0112					1.030	0.012			0.5
Carton						0.0416					1.030	0.043			1.7
Shipper						0.0076					1.000	0.008			0.3
Sterilization -											1.000	0.121			4.8
															90
Sub Total										Sub Total		1.511			60.6
Labor, OH, Profit												1.008			40.0
Grand Total(duty no	t considere	ed)								Total		2.519			100.0
5 count - ELIP	Cost M	odel for C	VT NXT	GEN (S	acral) -	∆dhesiv	۵.								4
5 count - EUR Material or Activity	Material	Material	Roll	Roll	Dressing	est	Material nee	ded -one d	ressing	Net area	Useage	Cost per	Matrix	Matrix	% o
	Incoming	Supplier	Width	Length	Across	Cost	QPPU	QPPU	QPPU	Dressing	or	dressing	Waste	Matrix	Mfg
	Form		mm	Meter	Qty	\$/M2	Length(M)	Width(M)	M2	M2	Waste	\$	M2	% Waste	Cost
					EA		pitch				Factor				7
PU film	Rollstock		230		1	6.9860	0.178	0.230	0.041	0.034	1.050	0.300	0.007	17	11.0 7.7
Foam Binder	Rollstock Rollstock		153 153		1	10.2955 2.6400	0.127 0.127	0.153 0.153	0.019 0.019	0.015 0.015	1.050 1.050	0.210 0.054	0.004 0.004	21 21	2.0
Laminate toll	Toll		153		1	0.0000	0.127	0.153	0.019	0.015	1.050	0.004	0.004	21	0.0
Perforation toll	Toll		153		1	0.0000	0.127	0.153	0.019	0.015	1.050	0.000	0.004		0.0
Silicone	Rollstock		230		1	15.0000	0.178	0.230	0.041	0.034	1.050	0.644	0.007	17	23.5
Sacrificial liner	Rollstock		230		1	0.0000	0.178	0.230	0.041	0.034	1.050	0.000	0.007	17	0.0
Liners	Rollstock		319		1	0.6200	0.178	0.319	0.057	0.034	1.050	0.037	0.023	40	1.3
Paper pkg	Rollstock		295		1	0.6880	0.214	0.295	0.063	0.034	1.050	0.046	0.029	46	1.7
Poly pkg	Rollstock		295		1	0.5700	0.214	0.295	0.063	0.034	1.050	0.038	0.029	46	1.40
															2
Insert						0.0225					1.030	0.023			0.8
Carton						0.1608					1.030	0.166			6.0
Shipper						0.0132					1.000	0.013			0.5
Sterilization -											1.000	0.150			5.5
0.17.1										0.17.11		4 000			
Sub Total										Sub Total		1.680			61.4
Labor, OH, Profit												1.057			38.6
Grand Total(duty no	t consider	2d)								Total		2.737			100.0
Grand Total (duty no	Considere	zu)								Total		2.131			100.0
5 count - NAI	Cost M	odel for C	CVT NXT	GEN (S	acral) -	Adhesiv	9								
Material or Activity	Material	Material	Roll	Roll	Dressing	est	Material nee	ded -one d	ressing	Net area	Useage	Cost per	Matrix	Matrix	% of
	Incoming	Supplier	Width	Length	Across	Cost	QPPU	QPPU	QPPU	Dressing	or	dressing	Waste	Matrix	Mfg
	Form		mm	Meter	Qty	\$/M2	Length(M)	Width(M)	M2	M2	Waste	\$	M2	% Waste	Cost
PU film	Rollstock		230		EA 1	6.9860	pitch 0.178	0.230	0.041	0.034	Factor 1.050	0.300	0.007	17	11.2
Foam	Rollstock		153		1	10.2955	0.178	0.230	0.041	0.034	1.050	0.300	0.007	21	7.8
Binder	Rollstock		153		1	2.6400	0.127	0.153	0.019	0.015	1.050	0.054	0.004	21	2.0
Laminate toll	Toll		153		1	0.0000	0.127	0.153	0.019	0.015	1.050	0.000	0.004	21	0.0
Perforation toll	Toll		153		1	0.0000		0.153	0.019	0.015	1.050	0.000			0.0
Silicone	Rollstock		230		1	15.0000	0.178	0.230	0.041	0.034	1.050	0.644	0.007	17	24.0
Sacrificial liner	Rollstock		230		1	0.0000	0.178	0.230	0.041	0.034	1.050	0.000	0.007	17	0.0
Liners Paner nkg	Rollstock Rollstock		319 295		1	0.6200 0.6880	0.178 0.214	0.319 0.295	0.057 0.063	0.034 0.034	1.050 1.050	0.037 0.046	0.023 0.029	40 46	1.4 1.7
Paper pkg Poly pkg	Rollstock		295		1	0.5700		0.295	0.063	0.034	1.050	0.046	0.029	46	1.7
Insert						0.0455					1.030	0.047			1.7
Carton						0.0455					1.030	0.047			3.4
Shipper						0.0132					1.000	0.013			0.5
Sterilization -											1.000	0.150			5.6
Sub Total										Sub Total		1.631			60.7
Labor, OH, Profit												1.057			39.3
i														i	

Grand Total ...(duty not considered)

2.688

Total

5 count - CEE	Cost Model for CVT NXTGEN (Sacral) - Adhesive

Material or Activity	Material	Material	Roll	Roll	Dressing	est	Material ne	eded -one d	ressing	Net area	Useage	Cost per	Matrix	Matrix	% of
	Incoming	Supplier	Width	Length	Across	Cost	QPPU	QPPU	QPPU	Dressing	or	dressing	Waste	Matrix	Mfg
	Form		mm	Meter	Qty	\$/M2	Length(M)	Width(M)	M2	M2	Waste	\$	M2	% Waste	Cost
					EA		pitch				Factor				
PU film	Rollstock		230		1	6.9860	0.178	0.230	0.041	0.034	1.050	0.300	0.007	17	10.5
Foam	Rollstock		153		1	10.2955	0.127	0.153	0.019	0.015	1.050	0.210	0.004	21	7.4
Binder	Rollstock		153		1	2.6400	0.127	0.153	0.019	0.015	1.050	0.054	0.004	21	1.9
Laminate toll	Toll		153		1	0.0000	0.127	0.153	0.019	0.015	1.050	0.000	0.004	21	0.0
Perforation toll	Toll		153		1	0.0000	0.127	0.153	0.019	0.015	1.050	0.000			0.0
Silicone	Rollstock		230		1	15.0000	0.178	0.230	0.041	0.034	1.050	0.644	0.007	17	22.6
Sacrificial liner	Rollstock		230		1	0.0000	0.178	0.230	0.041	0.034	1.050	0.000	0.007	17	0.0
Liners	Rollstock		319		1	0.6200	0.178	0.319	0.057	0.034	1.050	0.037	0.023	40	1.3
Paper pkg	Rollstock		295		1	0.6880	0.214	0.295	0.063	0.034	1.050	0.046	0.029	46	1.6
Poly pkg	Rollstock		295		1	0.5700	0.214	0.295	0.063	0.034	1.050	0.038	0.029	46	1.3
					•										
Insert						0.0224					1.030	0.023			0.8
Carton						0.1608					1.030	0.166			5.8
Shipper						0.0132					1.000	0.013			0.5
															54
Sterilization -											1.000	0.150			5.39
Sub Total										Sub Total		1.680	,		59.6
													,		S
Labor, OH, Profit		•	•				•	•		•		1.166			41.0
													,		Σ.
Grand Total(duty not o	onsidere	ed)	· · · · · ·				<u> </u>	<u> </u>	·	Total		2.846		-	100.

5 count - JP Cost Model for CVT NXTGEN (Sacral) - Adhesive

3 Count - 31		ouci ioi c		(-		Adiicoit									
Material or Activity	Material	Material	Roll	Roll	Dressing	est	Material nee	eded -one d	ressing	Net area	Useage	Cost per	Matrix	Matrix	% ₀ृ
	Incoming	Supplier	Width	Length	Across	Cost	QPPU	QPPU	QPPU	Dressing	or	dressing	Waste	Matrix	Mf@
	Form		mm	Meter	Qty	\$/M2	Length(M)	Width(M)	M2	M2	Waste	\$	M2	% Waste	Cost
					EA		pitch				Factor				
PU film	Rollstock		230		1	6.9860	0.178	0.230	0.041	0.034	1.050	0.300	0.007	17	10.4
Foam	Rollstock		153		1	10.2955	0.127	0.153	0.019	0.015	1.050	0.210	0.004	21	7.30
Binder	Rollstock		153		1	2.6400	0.127	0.153	0.019	0.015	1.050	0.054	0.004	21	1.9
Laminate toll	Toll		153		1	0.0000	0.127	0.153	0.019	0.015	1.050	0.000	0.004	21	0.0
Perforation toll	Toll		153		1	0.0000	0.127	0.153	0.019	0.015	1.050	0.000			0.0
Silicone	Rollstock		230		1	15.0000	0.178	0.230	0.041	0.034	1.050	0.644	0.007	17	22.4
Sacrificial liner	Rollstock		230		1	0.0000	0.178	0.230	0.041	0.034	1.050	0.000	0.007	17	0.0
Liners	Rollstock		319		1	0.6200	0.178	0.319	0.057	0.034	1.050	0.037	0.023	40	1.3
Paper pkg	Rollstock		295		1	0.6880	0.214	0.295	0.063	0.034	1.050	0.046	0.029	46	1.60
Poly pkg	Rollstock		295		1	0.5700	0.214	0.295	0.063	0.034	1.050	0.038	0.029	46	1.3
															L
															2
Insert						0.0238					1.030	0.025			0.9
Carton						0.1608					1.030	0.166			5.8
Shipper						0.0132					1.000	0.013			0.5
Sterilization -											1.000	0.150			5.2
Sub Total										Sub Total		1.682			58.4
Labor, OH, Profit												1.197			41.6
Grand Total(duty not o	considere	ed)								Total		2.879			100.0

3 count - ES Cost Model for CVT NXTGEN (Sacral) - Adhesive

Material or Activity	Material	Material	Roll	Roll	Dressing	est	Material ne	eded -one d	ressing	Net area	Useage	Cost per	Matrix	Matrix	% of
	Incoming	Supplier	Width	Length	Across	Cost	QPPU	QPPU	QPPU	Dressing	or	dressing	Waste	Matrix	Mfg
	Form		mm	Meter	Qty	\$/M2	Length(M)	Width(M)	M2	M2	Waste	\$	M2	% Waste	Cost
					EA		pitch				Factor				
PU film	Rollstock		230		1	6.9860	0.178	0.230	0.041	0.034	1.050	0.300	0.007	17	9.7
Foam	Rollstock		153		1	10.2955	0.127	0.153	0.019	0.015	1.050	0.210	0.004	21	6.8
Binder	Rollstock		153		1	2.6400	0.127	0.153	0.019	0.015	1.050	0.054	0.004	21	1.7
Laminate toll	Toll		153		1	0.0000	0.127	0.153	0.019	0.015	1.050	0.000	0.004	21	0.0
Perforation toll	Toll		153		1	0.0000	0.127	0.153	0.019	0.015	1.050	0.000			0.0
Silicone	Rollstock		230		1	15.0000	0.178	0.230	0.041	0.034	1.050	0.644	0.007	17	20.9
Sacrificial liner	Rollstock		230		1	0.0000	0.178	0.230	0.041	0.034	1.050	0.000	0.007	17	0.0
Liners	Rollstock		319		1	0.6200	0.178	0.319	0.057	0.034	1.050	0.037	0.023	40	1.2
Paper pkg	Rollstock		295		1	0.6880	0.214	0.295	0.063	0.034	1.050	0.046	0.029	46	1.5
Poly pkg	Rollstock		295		1	0.5700	0.214	0.295	0.063	0.034	1.050	0.038	0.029	46	1.2
Insert						0.0369					1.030	0.038			1.2
Carton						0.2530					1.030	0.261			8.4
Shipper						0.0219					1.000	0.022			0.7
Sterilization -											1.000	0.250			8.1
Sub Total										Sub Total		1.899			61.5
Labor, OH, Profit												1.187			38.5
Grand Total(duty not o	considere	ed)								Total		3.086			100.0

	JUST IVI	odel for C	14 I IAV I	O=:-1-	arge oac	nuij A	inesive								
Material or Activity	Material	Material	Roll	Roll	Dressing	est	Material nee		_	Net area	Useage	Cost per	Matrix	Matrix	% of
	Incoming Form	Supplier	Width mm	<u>Length</u> Meter	Across Qty	Cost \$/M2	QPPU Length(M)	QPPU Width(M)	QPPU M2	Dressing M2	or Waste	dressing \$	Waste M2	Matrix % Waste	Mfg Cost
					EA	*****	pitch	,			Factor	,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
PU film	Rollstock		263		1	6.9860	0.224	0.263	0.059	0.075	1.050	0.432	-0.016	-27	11.1
Foam Binder	Rollstock Rollstock		230 230		1	10.2955 2.6400		0.230 0.230	0.034 0.034	0.046 0.046	1.050 1.050	0.363 0.093	-0.012 -0.012	-36 -36	9.3 2.4
Laminate toll	Toll		230		1	0.0000		0.230	0.034	0.029	1.050	0.000	0.005	14	0.0
Perforation toll	Toll		230		1	0.0000	0.146	0.230	0.034	0.029	1.050	0.000			0.0
Silicone	Rollstock		263		1	15.0000		0.263	0.059	0.075	1.050	0.927	-0.016	-27	23.7
Sacrificial liner	Rollstock		263		1	0.0000		0.263	0.059	0.075	1.050	0.000	-0.016	-27	0.0
Liners Paper pkg	Rollstock Rollstock		341 330			0.6200 0.6880		0.341 0.330	0.076 0.097	0.075 0.075	1.050 1.050	0.050 0.070	0.001 0.022	2 23	1.3 1.8
Poly pkg	Rollstock		335		1	0.5700		0.335	0.099	0.075	1.050	0.059	0.024	24	1.5
							ı								
Insert						0.0455					1.030	0.047			1.2
Carton						0.0433					1.030	0.164			4.2
Shipper						0.0181					1.000	0.018			0.5
															4
Sterilization -											1.000	0.067			1.7
Sub Total										Sub Total		2.290			58.6
															30
Labor, OH, Profit												1.618			41.4
Grand Total(duty not o	consider	ed)								Total		3.908			100.0
															100.6 % of Mfg
5 count - EUR		odel for C		•											ij
Material or Activity	Material Incoming	Material Supplier	Roll Width	Roll Length	Dressing Across	est Cost	Material nee	eded -one d	lressing QPPU	Net area Dressing	Useage or	Cost per dressing	Matrix Waste	Matrix Matrix	% of
	Form	Cupplici	mm	Meter	Qty	\$/M2	Length(M)	Width(M)	M2	M2	Waste	\$	M2	% Waste	Cost
					EA		pitch				Factor				р
PU film	Rollstock		263		1	6.9860		0.263	0.059	0.075	1.050	0.432	-0.016	-27	10.2
Foam	Rollstock		230		1	10.2955		0.230	0.034	0.046	1.050	0.363	-0.012	-36	8.6
Binder Laminate toll	Rollstock Toll		230 230			2.6400 0.0000		0.230 0.230	0.034 0.034	0.046 0.029	1.050 1.050	0.093	-0.012 0.005	-36 14	0.0
Perforation toll	Toll		230		1	0.0000		0.230	0.034	0.029	1.050	0.000	0.000		0.0
Silicone	Rollstock		263		1	15.0000	0.224	0.263	0.059	0.075	1.050	0.927	-0.016	-27	21.9
Sacrificial liner	Rollstock		263		1	0.0000	0.224	0.263	0.059	0.075	1.050	0.000	-0.016	-27	0.0
Liners	Rollstock Rollstock		341 330		1	0.6200 0.6880		0.341 0.330	0.076 0.097	0.075 0.075	1.050 1.050	0.050 0.070	0.001 0.022	2 23	1.2 <mark>8</mark>
Paper pkg Poly pkg	Rollstock		335		1	0.5700		0.335	0.099	0.075	1.050	0.070	0.022	24	1.4
7. 0										_					ent
						0.000					4 000				<u>ē</u>
Insert Carton						0.0225 0.1588					1.030 1.030	0.023 0.164			0.5 3.9
Shipper						0.0181					1.000	0.018			0.4
															Ď
Sterilization -											1.000	0.322			7.6 ₀
Sub Total										Sub Total		2.521			59.
ous rotal										ous rous		2.02.			00.
Labor, OH, Profit		•													
												1.720			40.6
Crond Total (duty not	. on oid or	s. al \								Total					
Grand Total(duty not o	onsider	ed)								Total		1.720 4.241			40.6
Grand Total(duty not o		ed) odel for C	;VT NXT	GEN (L	.arge Sac	cral) - Ad	lhesive			Total					
, ,	Cost M Material	odel for C	Roll	Roll	Dressing	est	Material nee		_	Net area	Useage	4.241 Cost per	Matrix	Matrix	100.0 % of
10 count - NAI	Cost M Material Incoming	odel for C	Roll <u>Width</u>	Roll <u>Length</u>	Dressing Across	est Cost	Material nee	QPPU	QPPU	Net area Dressing	or	4.241 Cost per dressing	Waste	Matrix	100.0 % of Mfg
10 count - NAI	Cost M Material	odel for C	Roll	Roll	Dressing	est	Material nee		_	Net area	_	4.241 Cost per			100.0 % of
10 count - NAI Material or Activity PU film	Cost M Material Incoming Form	odel for C	Roll Width mm	Roll <u>Length</u>	Dressing Across Qty	est <u>Cost</u> \$/M2 6.9860	Material nee QPPU Length(M) pitch 0.224	QPPU Width(M)	QPPU M2 0.059	Net area Dressing M2 0.075	or Waste Factor	4.241 Cost per dressing \$ 0.432	Waste M2	Matrix % Waste	100.0 % of Mfg Cost
10 count - NAI Material or Activity PU film Foam	Cost M Material Incoming Form Rollstock Rollstock	odel for C	Roll Width mm	Roll <u>Length</u>	Dressing Across Qty	est <u>Cost</u> \$/M2 6.9860 10.2955	Material nee QPPU Length(M) pitch 0.224 0.146	QPPU Width(M) 0.263 0.230	QPPU M2 0.059 0.034	Net area Dressing M2	or Waste Factor 1.050 1.050	4.241 Cost per dressing \$ 0.432 0.363	Waste M2 -0.016 -0.012	Matrix % Waste -27 -36	100.0 % of Mfg Cost 10.6 8.9
10 count - NAI Material or Activity PU film Foam Binder	Cost M Material Incoming Form Rollstock Rollstock Rollstock	odel for C	Roll Width mm 263 230 230	Roll <u>Length</u>	Dressing Across Qty	est <u>Cost</u> \$/M2 6.9860 10.2955 2.6400	Material nee QPPU Length(M) pitch 0.224 0.146 0.146	QPPU Width(M) 0.263 0.230 0.230	QPPU M2 0.059 0.034 0.034	Net area Dressing M2 0.075 0.046 0.046	or Waste Factor 1.050 1.050	Cost per dressing \$ 0.432 0.363 0.093	-0.016 -0.012 -0.012	Matrix % Waste -27 -36 -36	100.0 % of Mfg Cost 10.6 8.9 2.3
10 count - NAI Material or Activity PU film Foam	Cost M Material Incoming Form Rollstock Rollstock	odel for C	Roll Width mm	Roll <u>Length</u>	Dressing Across Qty	est <u>Cost</u> \$/M2 6.9860 10.2955	Material nee QPPU Length(M) pitch 0.224 0.146 0.146 0.146	QPPU Width(M) 0.263 0.230	QPPU M2 0.059 0.034	Net area Dressing M2	or Waste Factor 1.050 1.050	Cost per dressing \$ 0.432 0.363 0.093 0.000	Waste M2 -0.016 -0.012	Matrix % Waste -27 -36	100.0 % of Mfg Cost 10.6 8.9
10 count - NAI Material or Activity PU film Foam Binder Laminate toll	Cost M Material Incoming Form Rollstock Rollstock Rollstock Toll	odel for C	Roll Width mm 263 230 230 230	Roll <u>Length</u>	Dressing Across Qty	est <u>Cost</u> \$/M2 6.9860 10.2955 2.6400 0.0000	Material ned QPPU Length(M) pitch 0.224 0.146 0.146 0.146	QPPU Width(M) 0.263 0.230 0.230 0.230	QPPU M2 0.059 0.034 0.034 0.034	Net area Dressing M2 0.075 0.046 0.046 0.029	or Waste Factor 1.050 1.050 1.050 1.050	Cost per dressing \$ 0.432 0.363 0.093	-0.016 -0.012 -0.012	Matrix % Waste -27 -36 -36	100.0 % of Mfg Cost 10.6 8.9 2.3 0.0
10 count - NAI Material or Activity PU film Foam Binder Laminate toll Perforation toll Silicone Sacrificial liner	Cost M Material Incoming Form Rollstock Rollstock Rollstock Toll Toll Rollstock Rollstock	odel for C	Roll Width mm 263 230 230 230 230 230 230 263 263	Roll <u>Length</u>	Dressing Across Qty	est <u>Cost</u> \$/M2 6.9860 10.2955 2.6400 0.0000 0.0000 15.0000 0.0000	Material net QPPU Length(M) pitch 0.224 0.146 0.146 0.146 0.146 0.224	QPPU Width(M) 0.263 0.230 0.230 0.230 0.230 0.263 0.263	QPPU M2 0.059 0.034 0.034 0.034 0.034 0.059	Net area Dressing M2 0.075 0.046 0.046 0.029 0.029 0.075 0.075	or Waste Factor 1.050 1.050 1.050 1.050 1.050 1.050	4.241 Cost per dressing \$ 0.432 0.363 0.093 0.000 0.000 0.927 0.000	-0.016 -0.012 -0.012 -0.005 -0.016	Matrix % Waste -27 -36 -36 14 -27 -27	100.0 % of Mfg Cost 10.6 8.9 2.3 0.0 0.0 22.8 0.0
10 count - NAI Material or Activity PU film Foam Binder Laminate toll Perforation toll Silicone Sacrificial liner Liners	Cost M Material Incoming Form Rollstock Rollstock Toll Toll Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock	odel for C	Roll Width mm 263 230 230 230 230 230 230 263 263 341	Roll <u>Length</u>	Dressing Across Qty	est <u>Cost</u> \$/M2 6.9860 10.2955 2.6400 0.0000 0.0000 15.0000 0.0000 0.6200	Material net QPPU Length(M) pitch 0.224 0.146 0.146 0.146 0.224 0.224	QPPU Width(M) 0.263 0.230 0.230 0.230 0.230 0.263 0.263 0.341	QPPU M2 0.059 0.034 0.034 0.034 0.034 0.059 0.059	Net area Dressing M2 0.075 0.046 0.046 0.029 0.029 0.075 0.075	or Waste Factor 1.050 1.050 1.050 1.050 1.050 1.050 1.050	4.241 Cost per dressing \$ 0.432 0.363 0.093 0.000 0.000 0.927 0.000 0.050	Waste M2 -0.016 -0.012 -0.012 -0.005 -0.016 -0.016 0.001	Matrix % Waste -27 -36 -36 14 -27 -27 2	100.0 % of Mfg Cost 10.6 8.9 2.3 0.0 0.0 22.8 0.0 1.2
10 count - NAI Material or Activity PU film Foam Binder Laminate toll Perforation toll Silicone Sacrificial liner	Cost M Material Incoming Form Rollstock Rollstock Rollstock Toll Toll Rollstock Rollstock	odel for C	Roll Width mm 263 230 230 230 230 230 230 263 263	Roll <u>Length</u>	Dressing Across Qty	est <u>Cost</u> \$/M2 6.9860 10.2955 2.6400 0.0000 0.0000 15.0000 0.0000	Material net QPPU Length(M) pitch 0.224 0.146 0.146 0.146 0.224 0.224 0.224	QPPU Width(M) 0.263 0.230 0.230 0.230 0.230 0.263 0.263	QPPU M2 0.059 0.034 0.034 0.034 0.034 0.059	Net area Dressing M2 0.075 0.046 0.046 0.029 0.029 0.075 0.075	or Waste Factor 1.050 1.050 1.050 1.050 1.050 1.050	4.241 Cost per dressing \$ 0.432 0.363 0.093 0.000 0.000 0.927 0.000	-0.016 -0.012 -0.012 -0.005 -0.016	Matrix % Waste -27 -36 -36 14 -27 -27	100.0 % of Mfg Cost 10.6 8.9 2.3 0.0 0.0 22.8 0.0
10 count - NAI Material or Activity PU film Foam Binder Laminate toll Perforation toll Silicone Sacrificial liner Liners Paper pkg	Cost M Material Incoming Form Rollstock Rollstock Toll Toll Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock	odel for C	Roll Width mm 263 230 230 230 230 230 263 263 341 330	Roll <u>Length</u>	Dressing Across Qty	est <u>Cost</u> \$/M2 6.9860 10.2955 2.6400 0.0000 0.0000 15.0000 0.6200 0.6880	Material net QPPU Length(M) pitch 0.224 0.146 0.146 0.146 0.224 0.224 0.224	QPPU Width(M) 0.263 0.230 0.230 0.230 0.230 0.263 0.263 0.341 0.330	QPPU M2 0.059 0.034 0.034 0.034 0.059 0.059 0.059 0.076	Net area Dressing M2 0.075 0.046 0.046 0.029 0.029 0.075 0.075 0.075	or Waste Factor 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050	4.241 Cost per dressing \$ 0.432 0.363 0.093 0.000 0.000 0.927 0.000 0.050 0.070	Waste M2 -0.016 -0.012 -0.012 0.005 -0.016 -0.016 0.001 0.022	Matrix % Waste -27 -36 -36 -37 -27 -27 -27 -23	100.0 % of Mfg Cost 10.6 8.9 2.3 0.0 0.0 22.8 0.0 1.2 1.7
10 count - NAI Material or Activity PU film Foam Binder Laminate toll Perforation toll Silicone Sacrificial liner Liners Paper pkg Poly pkg	Cost M Material Incoming Form Rollstock Rollstock Toll Toll Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock	odel for C	Roll Width mm 263 230 230 230 230 230 263 263 341 330	Roll <u>Length</u>	Dressing Across Qty	est <u>Cost</u> \$/M2 6.9860 10.2955 2.6400 0.0000 15.0000 0.6200 0.6880 0.5700	Material net QPPU Length(M) pitch 0.224 0.146 0.146 0.146 0.224 0.224 0.224 0.224 0.295	QPPU Width(M) 0.263 0.230 0.230 0.230 0.230 0.263 0.263 0.341 0.330	QPPU M2 0.059 0.034 0.034 0.034 0.059 0.059 0.059 0.076	Net area Dressing M2 0.075 0.046 0.046 0.029 0.029 0.075 0.075 0.075	or Waste Factor 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050	Cost per dressing \$ 0.432 0.363 0.093 0.000 0.000 0.927 0.000 0.050 0.070 0.059	Waste M2 -0.016 -0.012 -0.012 0.005 -0.016 -0.016 0.001 0.022	Matrix % Waste -27 -36 -36 -37 -27 -27 -27 -23	100.0 % of Mfg Cost 10.6 8.9 2.3 0.0 22.8 0.0 1.2 1.7
10 count - NAI Material or Activity PU film Foam Binder Laminate toll Perforation toll Silicone Sacrificial liner Liners Paper pkg Poly pkg	Cost M Material Incoming Form Rollstock Rollstock Toll Toll Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock	odel for C	Roll Width mm 263 230 230 230 230 230 263 263 341 330	Roll <u>Length</u>	Dressing Across Qty	est <u>Cost</u> \$/M2 6.9860 10.2955 2.6400 0.0000 15.0000 0.0000 0.6200 0.6880 0.5700	Material net QPPU Length(M) pitch 0.224 0.146 0.146 0.146 0.224 0.224 0.224 0.295 0.295	QPPU Width(M) 0.263 0.230 0.230 0.230 0.230 0.263 0.263 0.341 0.330	QPPU M2 0.059 0.034 0.034 0.034 0.059 0.059 0.059 0.076	Net area Dressing M2 0.075 0.046 0.046 0.029 0.029 0.075 0.075 0.075	or Waste Factor 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050	4.241 Cost per dressing \$ 0.432 0.363 0.093 0.000 0.000 0.927 0.000 0.050 0.070 0.059	Waste M2 -0.016 -0.012 -0.012 0.005 -0.016 -0.016 0.001 0.022	Matrix % Waste -27 -36 -36 -37 -27 -27 -27 -23	100.0 % of Mfg Cost 10.6 8.9 2.3 0.0 1.2 1.7 1.5
10 count - NAI Material or Activity PU film Foam Binder Laminate toll Perforation toll Silicone Sacrificial liner Liners Paper pkg Poly pkg	Cost M Material Incoming Form Rollstock Rollstock Toll Toll Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock	odel for C	Roll Width mm 263 230 230 230 230 230 263 263 341 330	Roll <u>Length</u>	Dressing Across Qty	est <u>Cost</u> \$/M2 6.9860 10.2955 2.6400 0.0000 15.0000 0.6200 0.6880 0.5700	Material net QPPU Length(M) pitch 0.224 0.146 0.146 0.146 0.224 0.224 0.224 0.295 0.295	QPPU Width(M) 0.263 0.230 0.230 0.230 0.230 0.263 0.263 0.341 0.330	QPPU M2 0.059 0.034 0.034 0.034 0.059 0.059 0.059 0.076	Net area Dressing M2 0.075 0.046 0.046 0.029 0.029 0.075 0.075 0.075	or Waste Factor 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050	Cost per dressing \$ 0.432 0.363 0.093 0.000 0.000 0.927 0.000 0.050 0.070 0.059	Waste M2 -0.016 -0.012 -0.012 0.005 -0.016 -0.016 0.001 0.022	Matrix % Waste -27 -36 -36 -37 -27 -27 -27 -23	100.0 % of Mfg Cost 10.6 8.9 2.3 0.0 22.8 0.0 1.2 1.7 1.5
10 count - NAI Material or Activity PU film Foam Binder Laminate toll Perforation toll Silicone Sacrificial liner Liners Paper pkg Poly pkg Insert Carton Shipper	Cost M Material Incoming Form Rollstock Rollstock Toll Toll Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock	odel for C	Roll Width mm 263 230 230 230 230 230 263 263 341 330	Roll <u>Length</u>	Dressing Across Qty	est <u>Cost</u> \$/M2 6.9860 10.2955 2.6400 0.0000 15.0000 0.6200 0.6880 0.5700	Material net QPPU Length(M) pitch 0.224 0.146 0.146 0.146 0.224 0.224 0.224 0.295 0.295	QPPU Width(M) 0.263 0.230 0.230 0.230 0.230 0.263 0.263 0.341 0.330	QPPU M2 0.059 0.034 0.034 0.034 0.059 0.059 0.059 0.076	Net area Dressing M2 0.075 0.046 0.046 0.029 0.029 0.075 0.075 0.075	or Waste Factor 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050	4.241 Cost per dressing \$ 0.432 0.363 0.093 0.000 0.000 0.927 0.000 0.059 0.070 0.059	Waste M2 -0.016 -0.012 -0.012 0.005 -0.016 -0.016 0.001 0.022	Matrix % Waste -27 -36 -36 -37 -27 -27 -27 -23	100.0 % of Mfg Cost 10.6 8.9 2.3 0.0 0.0 22.8 0.0 1.2 1.7 1.5
10 count - NAI Material or Activity PU film Foam Binder Laminate toll Perforation toll Silicone Sacrificial liner Liners Paper pkg Poly pkg Insert Carton	Cost M Material Incoming Form Rollstock Rollstock Toll Toll Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock	odel for C	Roll Width mm 263 230 230 230 230 230 263 263 341 330	Roll <u>Length</u>	Dressing Across Qty	est <u>Cost</u> \$/M2 6.9860 10.2955 2.6400 0.0000 15.0000 0.6200 0.6880 0.5700	Material net QPPU Length(M) pitch 0.224 0.146 0.146 0.146 0.224 0.224 0.224 0.295 0.295	QPPU Width(M) 0.263 0.230 0.230 0.230 0.230 0.263 0.263 0.341 0.330	QPPU M2 0.059 0.034 0.034 0.034 0.059 0.059 0.059 0.076	Net area Dressing M2 0.075 0.046 0.046 0.029 0.029 0.075 0.075 0.075	or Waste Factor 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050	4.241 Cost per dressing \$ 0.432 0.363 0.093 0.000 0.000 0.927 0.000 0.050 0.070 0.059	Waste M2 -0.016 -0.012 -0.012 0.005 -0.016 -0.016 0.001 0.022	Matrix % Waste -27 -36 -36 -37 -27 -27 -27 -23	100.0 % of Mfg Cost 10.6 8.9 2.3 0.0 0.0 22.8 0.0 1.2 1.7 1.5
10 count - NAI Material or Activity PU film Foam Binder Laminate toll Perforation toll Silicone Sacrificial liner Liners Paper pkg Poly pkg Insert Carton Shipper Sterilization -	Cost M Material Incoming Form Rollstock Rollstock Toll Toll Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock	odel for C	Roll Width mm 263 230 230 230 230 230 263 263 341 330	Roll <u>Length</u>	Dressing Across Qty	est <u>Cost</u> \$/M2 6.9860 10.2955 2.6400 0.0000 15.0000 0.6200 0.6880 0.5700	Material net QPPU Length(M) pitch 0.224 0.146 0.146 0.146 0.224 0.224 0.224 0.295 0.295	QPPU Width(M) 0.263 0.230 0.230 0.230 0.230 0.263 0.263 0.341 0.330	QPPU M2 0.059 0.034 0.034 0.034 0.059 0.059 0.059 0.076	Net area Dressing M2 0.075 0.046 0.046 0.029 0.075 0.075 0.075 0.075 0.075	or Waste Factor 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050	Cost per dressing \$ 0.432 0.363 0.093 0.000 0.000 0.050 0.070 0.059 0.012 0.090 0.013	Waste M2 -0.016 -0.012 -0.012 0.005 -0.016 -0.016 0.001 0.022	Matrix % Waste -27 -36 -36 -37 -27 -27 -27 -23	100.0 % of Mfg Cost 10.6 8.9 2.3 0.0 1.2 1.7 1.5
10 count - NAI Material or Activity PU film Foam Binder Laminate toll Perforation toll Silicone Sacrificial liner Liners Paper pkg Poly pkg Insert Carton Shipper	Cost M Material Incoming Form Rollstock Rollstock Toll Toll Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock	odel for C	Roll Width mm 263 230 230 230 230 230 263 263 341 330	Roll <u>Length</u>	Dressing Across Qty	est <u>Cost</u> \$/M2 6.9860 10.2955 2.6400 0.0000 15.0000 0.6200 0.6880 0.5700	Material net QPPU Length(M) pitch 0.224 0.146 0.146 0.146 0.224 0.224 0.224 0.295 0.295	QPPU Width(M) 0.263 0.230 0.230 0.230 0.230 0.263 0.263 0.341 0.330	QPPU M2 0.059 0.034 0.034 0.034 0.059 0.059 0.059 0.076	Net area Dressing M2 0.075 0.046 0.046 0.029 0.029 0.075 0.075 0.075	or Waste Factor 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050	4.241 Cost per dressing \$ 0.432 0.363 0.093 0.000 0.000 0.927 0.000 0.059 0.070 0.059	Waste M2 -0.016 -0.012 -0.012 0.005 -0.016 -0.016 0.001 0.022	Matrix % Waste -27 -36 -36 -37 -27 -27 -27 -23	100.0 % of Mfg Cost 10.6 8.9 2.3 0.0 0.0 22.8 0.0 1.2 1.7 1.5
10 count - NAI Material or Activity PU film Foam Binder Laminate toll Perforation toll Silicone Sacrificial liner Liners Paper pkg Poly pkg Insert Carton Shipper Sterilization -	Cost M Material Incoming Form Rollstock Rollstock Toll Toll Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock	odel for C	Roll Width mm 263 230 230 230 230 230 263 263 341 330	Roll <u>Length</u>	Dressing Across Qty	est <u>Cost</u> \$/M2 6.9860 10.2955 2.6400 0.0000 15.0000 0.6200 0.6880 0.5700	Material net QPPU Length(M) pitch 0.224 0.146 0.146 0.146 0.224 0.224 0.224 0.295 0.295	QPPU Width(M) 0.263 0.230 0.230 0.230 0.230 0.263 0.263 0.341 0.330	QPPU M2 0.059 0.034 0.034 0.034 0.059 0.059 0.059 0.076	Net area Dressing M2 0.075 0.046 0.046 0.029 0.075 0.075 0.075 0.075 0.075	or Waste Factor 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050	Cost per dressing \$ 0.432 0.363 0.093 0.000 0.000 0.050 0.070 0.059 0.012 0.090 0.013	Waste M2 -0.016 -0.012 -0.012 0.005 -0.016 -0.016 0.001 0.022	Matrix % Waste -27 -36 -36 -37 -27 -27 -27 -23	100.0 % of Mfg Cost 10.6 8.9 2.3 0.0 1.2 1.7 1.5
10 count - NAI Material or Activity PU film Foam Binder Laminate toll Perforation toll Silicone Sacrificial liner Liners Paper pkg Poly pkg Insert Carton Shipper Sterilization - Sub Total	Cost M Material Incoming Form Rollstock Rollstock Toll Toll Rollstock	odel for C Material Supplier	Roll Width mm 263 230 230 230 230 230 263 263 341 330	Roll <u>Length</u>	Dressing Across Qty	est <u>Cost</u> \$/M2 6.9860 10.2955 2.6400 0.0000 15.0000 0.6200 0.6880 0.5700	Material net QPPU Length(M) pitch 0.224 0.146 0.146 0.146 0.224 0.224 0.224 0.295 0.295	QPPU Width(M) 0.263 0.230 0.230 0.230 0.230 0.263 0.263 0.341 0.330	QPPU M2 0.059 0.034 0.034 0.034 0.059 0.059 0.059 0.076	Net area Dressing M2 0.075 0.046 0.046 0.029 0.075 0.075 0.075 0.075 0.075	or Waste Factor 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050	Cost per dressing \$ 0.432 0.363 0.093 0.000 0.000 0.927 0.000 0.050 0.070 0.059 0.012 0.090 0.013 0.281	Waste M2 -0.016 -0.012 -0.012 0.005 -0.016 -0.016 0.001 0.022	Matrix % Waste -27 -36 -36 -37 -27 -27 -27 -23	100.0 % of Mfg Cost 10.6 8.9 2.3 0.0 0.0 22.8 0.0 1.2 1.7 1.5 0.3 2.2 0.3 6.9

10 count - EUR Material or Activity	Material	odel for C	Roll	Roll	Dressing	est	Material nee	ded -one d	ressing	Net area	Useage	Cost per	Matrix	Matrix	% of
material of Activity	Incoming	Supplier	Width	Length	Across	Cost	QPPU	QPPU	QPPU	Dressing	or	dressing	Waste	Matrix	Mfg
	Form	Сиррпсі	mm	Meter	Qty	\$/M2	Length(M)	Width(M)	M2	M2	Waste	\$	M2	% Waste	Cost
			•••••		EA	ψ/ <u>-</u>	pitch				Factor	*		70 114010	و
PU film	Rollstock		263		1	6.9860		0.263	0.059	0.075	1.050	0.432	-0.016	-27	11.0
Foam	Rollstock		230		1	10.2955	0.146	0.230	0.034	0.046	1.050	0.363	-0.012	-36	9.20
Binder	Rollstock		230		1	2.6400	0.146	0.230	0.034	0.046	1.050	0.093	-0.012	-36	2.4
Laminate toll	Toll		230		1	0.0000		0.230	0.034	0.029	1.050	0.000	0.005	14	0.0
Perforation toll	Toll		230		1	0.0000		0.230	0.034	0.029	1.050	0.000			0.0
Silicone	Rollstock		263		1	15.0000	0.224	0.263	0.059	0.075	1.050	0.927	-0.016	-27	23.6
Sacrificial liner	Rollstock		263		1	0.0000		0.263	0.059	0.075	1.050	0.000	-0.016	-27	0.0
Liners	Rollstock		341		1	0.6200		0.341	0.076	0.075	1.050	0.050	0.001	2	
Paper pkg	Rollstock		330		1	0.6880		0.330	0.097	0.075	1.050	0.070	0.022	23	1.3
Poly pkg	Rollstock		335		1	0.5700		0.335	0.099	0.075	1.050	0.059	0.024	24	1.5
, pg	1				•				0.000						0
															0.30
Insert						0.0112					1.030	0.012			0.3
Carton						0.0726					1.030	0.075			1.90
Shipper						0.0126					1.000	0.013			0.3
	ı														70
Sterilization -											1.000	0.281			7.20
															ηť
Sub Total										Sub Total		2.375			60.40
															C
Labor, OH, Profit												1.554			39.6
															O
Grand Total(duty no	t consider	ed)								Total		3.929			100.0
Grand Total III(daty III)	Conoradi	Juj								Total		0.020			.07
5 count - CEE	Cost M	odel for C	יעד אי	IGEN (I	argo Sa	cral) - Ac	lhoeivo								<u></u>
										Not		0	Madalas	Madala	o, -(1)
Material or Activity	Material	Material	Roll	Roll	Dressing	est	Material nee	aea -one a QPPU		Net area	Useage	Cost per	Matrix	Matrix	% of Mfg
	Incoming	Supplier	Width	<u>Length</u>	Across	Cost			QPPU	Dressing	or	dressing	Waste	Matrix	Mitg
	Form		mm	Meter	Qty	\$/M2	Length(M)	Width(M)	M2	M2	Waste	\$	M2	% Waste	Cos
DII film	Dellete I		000		EA	0.0000	pitch	0.000	0.050	0.075	Factor	0.400	0.046	07	10.2
PU film	Rollstock		263		1	6.9860		0.263	0.059	0.075	1.050	0.432	-0.016	-27	
Foam	Rollstock		230		1	10.2955		0.230	0.034	0.046	1.050	0.363	-0.012	-36	8.60
Binder	Rollstock		230		1	2.6400	0.146	0.230	0.034	0.046	1.050	0.093	-0.012	-36	2.2
Laminate toll	Toll		230		1	0.0000		0.230	0.034	0.029	1.050	0.000	0.005	14	0.0
Perforation toll	Toll		230		1	0.0000	0.146	0.230	0.034	0.029	1.050	0.000			0.0

Silicone	Rollstock	263	1	15.0000	0.224	0.263	0.059	0.075	1.050	0.927	-0.016	-27	21.9
Sacrificial liner	Rollstock	263	1	0.0000		0.263	0.059	0.075	1.050	0.000		-27	0.0
Liners	Rollstock	341	1	0.6200	0.224	0.341	0.076	0.075	1.050	0.050	0.001	2	1.2
Paper pkg	Rollstock	330	1	0.6880	0.295	0.330	0.097	0.075	1.050	0.070	0.022	23	1.7
Poly pkg	Rollstock	335	1	0.5700	0.295	0.335	0.099	0.075	1.050	0.059	0.024	24	1.4
Insert				0.0225					1.030	0.023			0.5
Carton				0.1588					1.030	0.164			3.9
Shipper				0.0181					1.000	0.018			0.4
	-												
Sterilization -									1.000	0.322			7.6
Sub Total								Sub Total		2.521			59.4
Labor, OH, Profit		·								1.720			40.6
Grand Total(duty	not considered	d)						Total		4.241			100.0

10 count - EUR	Cost IVI	odel for C	VINAI	GEN (3	x 5 cm)	- non Ac	inesive								
Material or Activity	Material	Material	Roll	Roll	Dressing	est	Material nee	eded -one d	ressing	Net area	Useage	Cost per	Matrix	Matrix	% of
	Incoming	Supplier	Width	Length	Across	Cost	QPPU	QPPU	QPPU	Dressing	or	dressing	Waste	Matrix	Mfg
	Form		mm	Meter	Qty	\$/M2	Length(M)	Width(M)	M2	M2	Waste	\$	M2	% Waste	Cost
					EA		pitch				Factor				
PU film	Rollstock		190		3	6.9860	0.057	0.063	0.004	0.003	1.050	0.027	0.001	31	5.3
Foam	Rollstock		190		3	10.2955	0.057	0.063	0.004	0.003	1.050	0.039	0.001	31	7.8
Binder	Rollstock		190		3	2.6400	0.057	0.063	0.004	0.003	1.050	0.010	0.001	31	2.0
Laminate toll	Toll		190		3	0.0000	0.057	0.063	0.004	0.025	1.050	0.000	-0.021	-591	0.0
Perforation toll	Toll		190		3	0.0000	0.057	0.063	0.004	0.025	1.050	0.000			0.0
Silicone	Rollstock		0		3	15.0000	0.000	0.000	0.000	0.000	1.050	0.000	0.000		0.0
Sacrificial liner	Rollstock		0		3	0.0000	0.000	0.000	0.000	0.025	1.050	0.000	-0.025		0.0
Liners	Rollstock		0		3	0.6200	0.000	0.000	0.000	0.025	1.050	0.000	-0.025		0.0
Paper pkg	Rollstock		232		2	0.6880	0.094	0.116	0.011	0.025	1.050	0.008	-0.014	-129	1.6
Poly pkg	Rollstock		242		2	0.5700	0.094	0.121	0.011	0.025	1.050	0.007	-0.014	-120	1.4
Insert						0.0112					1.030	0.012			2.3
Carton						0.0587					1.030	0.060			12.1
Shipper						0.0028					1.000	0.003			0.6
Sterilization -											1.000	0.027			5.4
Sub Total										Sub Total		0.192			38.5
Labor, OH, Profit												0.307			61.5
Grand Total(duty not o	onsider	ed)								Total		0.499			100.0

10 count - NAI		odel for C													
Material or Activity	Material	Material	Roll	Roll	Dressing	est	Material nee		•	Net area	Useage	Cost per	Matrix	Matrix	% of
	Incoming	Supplier	Width	<u>Length</u>	Across	Cost	QPPU	QPPU	QPPU	Dressing	or	dressing	Waste	Matrix	Mfg
	Form		mm	Meter	Qty	\$/M2	Length(M)	Width(M)	M2	M2	Waste	\$	M2	% Waste	Cost
					EA		pitch				Factor				
PU film	Rollstock		190		3	6.9860	0.057	0.063	0.004	0.003	1.050	0.027	0.001	31	5.0
Foam	Rollstock		190		3	10.2955	0.057	0.063	0.004	0.003	1.050	0.039	0.001	31	7.3
Binder	Rollstock		190		3	2.6400	0.057	0.063	0.004	0.003	1.050	0.010	0.001	31	1.9
Laminate toll	Toll		190		3	0.0000	0.057	0.063	0.004	0.025	1.050	0.000	-0.021	-591	0.0
Perforation toll	Toll		190		3	0.0000	0.057	0.063	0.004	0.025	1.050	0.000			0.0
Silicone	Rollstock		0		3	15.0000	0.000	0.000	0.000	0.000	1.050	0.000	0.000		0.0
Sacrificial liner	Rollstock		0		3	0.0000	0.000	0.000	0.000	0.025	1.050	0.000	-0.025		0.0
Liners	Rollstock		0		3	0.6200	0.000	0.000	0.000	0.025	1.050	0.000	-0.025		0.0
Paper pkg	Rollstock		232		2	0.6880	0.094	0.116	0.011	0.025	1.050	0.008	-0.014	-129	1.5
Poly pkg	Rollstock		242		2	0.5700	0.094	0.121	0.011	0.025	1.050	0.007	-0.014	-120	1.3
Insert						0.0228					1.030	0.023			4.4
Carton						0.0587					1.030	0.060			11.3
Shipper						0.0028					1.000	0.003			0.5
	•	•	•				•								
Sterilization -											1.000	0.027			5.0
Sub Total										Sub Total		0.204			38.2
Labor, OH, Profit												0.330			61.8
Grand Total(duty not	consider	ed)								Total		0.534			100.0

10 count - CEE	Cost M	odel for C	TXN TV	GEN (5	x 5 cm)	- non Ad	dhesive								
Material or Activity	Material	Material	Roll	Roll	Dressing	est	Material nee	eded -one dr	essing	Net area	Useage	Cost per	Matrix	Matrix	% of
	Incoming	Supplier	Width	Length	Across	Cost	QPPU	QPPU	QPPU	Dressing	or	dressing	Waste	Matrix	Mfg
	Form		mm	Meter	Qty	\$/M2	Length(M)	Width(M)	M2	M2	Waste	\$	M2	% Waste	Cost
					EA		pitch				Factor				
PU film	Rollstock		190		3	6.9860	0.057	0.063	0.004	0.003	1.050	0.027	0.001	31	5.2
Foam	Rollstock		190		3	10.2955	0.057	0.063	0.004	0.003	1.050	0.039	0.001	31	7.7
Binder	Rollstock		190		3	2.6400	0.057	0.063	0.004	0.003	1.050	0.010	0.001	31	2.0
Laminate toll	Toll		190		3	0.0000	0.057	0.063	0.004	0.025	1.050	0.000	-0.021	-591	0.0
Perforation toll	Toll		190		3	0.0000	0.057	0.063	0.004	0.025	1.050	0.000			0.0
Silicone	Rollstock		0		3	15.0000	0.000	0.000	0.000	0.000	1.050	0.000	0.000		0.0
Sacrificial liner	Rollstock		0		3	0.0000	0.000	0.000	0.000	0.025	1.050	0.000	-0.025		0.0
Liners	Rollstock		0		3	0.6200	0.000	0.000	0.000	0.025	1.050	0.000	-0.025		0.0
Paper pkg	Rollstock		232		2	0.6880	0.094	0.116	0.011	0.025	1.050	0.008	-0.014	-129	1.5
Poly pkg	Rollstock		242		2	0.5700	0.094	0.121	0.011	0.025	1.050	0.007	-0.014	-120	1.3
							-			•					
Insert						0.0112					1.030	0.012			2.3
Carton						0.0587					1.030	0.060			11.8
Shipper						0.0028					1.000	0.003			0.5
	•		-		•		-								
Sterilization -											1.000	0.027			5.2
Sub Total										Sub Total		0.192			37.6
Labor, OH, Profit												0.319			62.4
Grand Total(duty not	consider	ed)								Total		0.511			100.0

10 count - JP	Cost M	odel for C	TXN TV	GEN (5	x 5 cm)	- non Ad	dhesive								
Material or Activity	Material	Material	Roll	Roll	Dressing	est	Material nee	eded -one d	ressing	Net area	Useage	Cost per	Matrix	Matrix	% of
	Incoming	Supplier	Width	Length	Across	Cost	QPPU	QPPU	QPPU	Dressing	or	dressing	Waste	Matrix	Mfg
	Form		mm	Meter	Qty	\$/M2	Length(M)	Width(M)	M2	M2	Waste	\$	M2	% Waste	Cost
					EA		pitch				Factor				
PU film	Rollstock		190		3	6.9860	0.057	0.063	0.004	0.003	1.050	0.027	0.001	31	4.6
Foam	Rollstock		190		3	10.2955	0.057	0.063	0.004	0.003	1.050	0.039	0.001	31	6.8
Binder	Rollstock		190		3	2.6400	0.057	0.063	0.004	0.003	1.050	0.010	0.001	31	1.7
Laminate toll	Toll		190		3	0.0000	0.057	0.063	0.004	0.025	1.050	0.000	-0.021	-591	0.0
Perforation toll	Toll		190		3	0.0000	0.057	0.063	0.004	0.025	1.050	0.000			0.0
Silicone	Rollstock		0		3	15.0000	0.000	0.000	0.000	0.000	1.050	0.000	0.000		0.0
Sacrificial liner	Rollstock		0		3	0.0000	0.000	0.000	0.000	0.025	1.050	0.000	-0.025		0.0
Liners	Rollstock		0		3	0.6200	0.000	0.000	0.000	0.025	1.050	0.000	-0.025		0.0
Paper pkg	Rollstock		232		2	0.6880	0.094	0.116	0.011	0.025	1.050	0.008	-0.014	-129	1.4
Poly pkg	Rollstock		242		2	0.5700	0.094	0.121	0.011	0.025	1.050	0.007	-0.014	-120	1.2
		-			· · · · · · · · · · · · · · · · · · ·					•					
Insert						0.0119					1.030	0.012			2.1
Carton						0.0587					1.030	0.060			10.5
Shipper						0.0028					1.000	0.003			0.5
Sterilization -											1.000	0.027			4.7
Sub Total										Sub Total		0.193			33.5
Labor, OH, Profit												0.383			66.5
Grand Total(duty not o	considere	ed)								Total		0.576			100.0

3 count - ES	Cost M	odel for C	TXN TV	GEN (5	x 5 cm)	- non A	dhesive								
Material or Activity	Material	Material	Roll	Roll	Dressing	est	Material nee	eded -one dr	ressing	Net area	Useage	Cost per	Matrix	Matrix	% of
	Incoming	Supplier	Width	Length	Across	Cost	QPPU	QPPU	QPPU	Dressing	or	dressing	Waste	Matrix	Mfg
	Form		mm	Meter	Qty	\$/M2	Length(M)	Width(M)	M2	M2	Waste	\$	M2	% Waste	Cost
					EA		pitch				Factor				
PU film	Rollstock		190		3	6.9860	0.057	0.063	0.004	0.003	1.050	0.027	0.001	31	2.6
Foam	Rollstock		190		3	10.2955	0.057	0.063	0.004	0.003	1.050	0.039	0.001	31	3.8
Binder	Rollstock		190		3	2.6400	0.057	0.063	0.004	0.003	1.050	0.010	0.001	31	1.0
Laminate toll	Toll		190		3	0.0000	0.057	0.063	0.004	0.025	1.050	0.000	-0.021	-591	0.0
Perforation toll	Toll		190		3	0.0000	0.057	0.063	0.004	0.025	1.050	0.000			0.0
Silicone	Rollstock		0		3	15.0000	0.000	0.000	0.000	0.000	1.050	0.000	0.000		0.0
Sacrificial liner	Rollstock		0		3	0.0000	0.000	0.000	0.000	0.025	1.050	0.000	-0.025		0.0
Liners	Rollstock		0		3	0.6200	0.000	0.000	0.000	0.025	1.050	0.000	-0.025		0.0
Paper pkg	Rollstock		232		2	0.6880	0.094	0.116	0.011	0.025	1.050	0.008	-0.014	-129	0.8
Poly pkg	Rollstock		242		2	0.5700	0.094	0.121	0.011	0.025	1.050	0.007	-0.014	-120	0.7
		-					•			•					
Insert						0.0375					1.030	0.039			3.7
Carton						0.2290					1.030	0.236			22.7
Shipper						0.0247					1.000	0.025			2.4
Sterilization -											1.000	0.055			5.3
Sub Total										Sub Total		0.445			42.7
Labora OH Burge												0.500			
Labor, OH, Profit												0.596			57.3
Grand Total(duty not o	oneidor	od)								Total		1.041			400.0
Grand Total (duty not t	onsider	eu)								iolai		1.041			100.0

Material or Activity	Material	Material	Roll	Roll	Dressing	est	Material nee	eded -one dr	essing	Net area	Useage	Cost per	Matrix	Matrix	% of
-	Incoming	Supplier	Width	Length	Across	Cost	QPPU	QPPU	QPPU	Dressing	or	dressing	Waste	Matrix	Mfg
	Form		mm	Meter	Qty	\$/M2	Length(M)	Width(M)	M2	M2	Waste	\$	M2	% Waste	Cost
					EA		pitch	. ,			Factor				i
PU film	Rollstock		190		3	6.9860	0.057	0.063	0.004	0.003	1.050	0.027	0.001	31	5.4
Foam	Rollstock		190		3	10.2955	0.057	0.063	0.004	0.003	1.050	0.039	0.001	31	8.0
Binder	Rollstock		190		3	2.6400	0.057	0.063	0.004	0.003	1.050	0.010	0.001	31	2.0
Laminate toll	Toll		190		3	0.0000	0.057	0.063	0.004	0.025	1.050	0.000	-0.021	-591	0.0
Perforation toll	Toll		190		3	0.0000	0.057	0.063	0.004	0.025	1.050	0.000			0.0
Silicone	Rollstock		0		3	15.0000	0.000	0.000	0.000	0.000	1.050	0.000	0.000		0.0
Sacrificial liner	Rollstock		0		3	0.0000	0.000	0.000	0.000	0.025	1.050	0.000	-0.025		0.0
Liners	Rollstock		0		3	0.6200	0.000	0.000	0.000	0.025	1.050	0.000	-0.025		0.0
Paper pkg	Rollstock		232		2	0.6880	0.094	0.116	0.011	0.025	1.050	0.008	-0.014	-129	1.6
Poly pkg	Rollstock		242		2	0.5700	0.094	0.121	0.011	0.025	1.050	0.007	-0.014	-120	1.4
Insert						0.0070					1.030	0.007			1.5
Carton						0.0378					1.030	0.039			7.9
Shipper						0.0026					1.000	0.003			0.5
Sterilization -											1.000	0.025			5.1
Sub Total										Sub Total		0.164			33.5
Labor, OH, Profit												0.326			66.5
												0.400			
Grand Total(duty not	consider	ed)								Total		0.490			100.0

10 count - EUR	Cost M	odel for C	CVT NX	TGEN (1	0 x 10 c	m) - non	Adhesiv	re e							
Material or Activity	Material	Material	Roll	Roll	Dressing	est	Material nee	eded -one d	ressing	Net area	Useage	Cost per	Matrix	Matrix	% of
	Incoming	Supplier	Width	Length	Across	Cost	QPPU	QPPU	QPPU	Dressing	or	dressing	Waste	Matrix	Mfg
	Form		mm	Meter	Qty	\$/M2	Length(M)	Width(M)	M2	M2	Waste	\$	M2	% Waste	Cost
					EA		pitch				Factor				
PU film	Rollstock		230		2	6.9860	0.105	0.115	0.012	0.010	1.050	0.088	0.002	17	10.4
Foam	Rollstock		230		2	10.2955	0.105	0.115	0.012	0.010	1.050	0.130	0.002	17	15.4
Binder	Rollstock		230		2	2.6400	0.105	0.115	0.012	0.010	1.050	0.033	0.002	17	3.9
Laminate toll	Toll		230		2	0.0000	0.105	0.115	0.012	0.010	1.050	0.000	0.002	17	0.0
Perforation toll	Toll		230		2	0.0000	0.105	0.115	0.012	0.010	1.050	0.000			0.0
Silicone	Rollstock		0		2	15.0000	0.000	0.000	0.000	0.000	1.050	0.000	0.000		0.0
Sacrificial liner	Rollstock		0		2	0.0000	0.000	0.000	0.000	0.010	1.050	0.000	-0.010		0.0
Liners	Rollstock		0		2	0.6200	0.000	0.000	0.000	0.010	1.050	0.000	-0.010		0.0
Paper pkg	Rollstock		340		2	0.6880	0.144	0.170	0.024	0.010	1.050	0.018	0.014	59	2.1
Poly pkg	Rollstock		350		2	0.5700	0.144	0.175	0.025	0.010	1.050	0.015	0.015	60	1.8
Insert						0.0112					1.030	0.012			1.4
Carton						0.0369					1.030	0.038			4.5
Shipper						0.0047					1.000	0.005			0.6
															4
Sterilization -											1.000	0.050			5.9
															Č
Sub Total										Sub Total		0.389			45.ទ
															O
Labor, OH, Profit												0.458			54.4
															,
Grand Total(duty no	t consider	ed)								Total		0.847			100.5
		,													+
	Coot M	adal far f	NA NA	CEN 4	0 × 10 -	m) nc=	A albaci:								Ū.
10 count - NAI		odel for C									ı				100 g
Material or Activity	Material	Material	Roll	Roll	Dressing	est	Material nee		-	Net area	Useage	Cost per	Matrix	Matrix	% ੴ
	Incoming	Supplier	Width	<u>Length</u>	Across	Cost	QPPU	QPPU	QPPU	Dressing	or	dressing	Waste	Matrix	Mf
	Form		mm	Meter	Qty	\$/M2	Length(M)	Width(M)	M2	M2	Waste	\$	M2	% Waste	Cost
					EA		pitch				Factor				
PU film	Rollstock		230		2	6.9860		0.115	0.012	0.010	1.050	0.088	0.002	17	11.4
Foam	Rollstock		230		2	10.2955	0.105	0.115	0.012	0.010	1.050	0.130	0.002	17	16.8

Material or Activity	Material	Material	Roll	Roll	Dressing	est	Material nee	ded -one dr	ressing	Net area	Useage	Cost per	Matrix	Matrix	% (
	Incoming	Supplier	Width	Length	Across	Cost	QPPU	QPPU	QPPU	Dressing	or	dressing	Waste	Matrix	Mf Co
	Form		mm	Meter	Qty	\$/M2	Length(M)	Width(M)	M2	M2	Waste	\$	M2	% Waste	Co
					EA		pitch				Factor				
J film	Rollstock		230		2	6.9860	0.105	0.115	0.012	0.010	1.050	0.088	0.002	17	11
oam	Rollstock		230		2	10.2955	0.105	0.115	0.012	0.010	1.050	0.130	0.002	17	10
inder	Rollstock		230		2	2.6400	0.105	0.115	0.012	0.010	1.050	0.033	0.002	17	4
aminate toll	Toll		230		2	0.0000	0.105	0.115	0.012	0.010	1.050	0.000	0.002	17	C
erforation toll	Toll		230		2	0.0000	0.105	0.115	0.012	0.010	1.050	0.000			0
ilicone	Rollstock		0		2	15.0000	0.000	0.000	0.000	0.000	1.050	0.000	0.000		
acrificial liner	Rollstock		0		2	0.0000	0.000	0.000	0.000	0.010	1.050	0.000	-0.010		(
iners	Rollstock		0		2	0.6200	0.000	0.000	0.000	0.010	1.050	0.000	-0.010		(
aper pkg	Rollstock		340		2	0.6880	0.144	0.170	0.024	0.010	1.050	0.018	0.014	59	2
oly pkg	Rollstock		350		2	0.5700	0.144	0.175	0.025	0.010	1.050	0.015	0.015	60	1
															3
nsert						0.0228					1.030	0.023			3
Carton						0.0369					1.030	0.038			4
Shipper						0.0047					1.000	0.005			C
Sterilization -											1.000	0.050			6
ub Total										Sub Total		0.401			5
·															_
abor, OH, Profit	·											0.376			4

10 count - CEE		odel for C				•						_			
Material or Activity	Material	Material	Roll	Roll	Dressing		Material nee		•	Net area	Useage	Cost per	Matrix	Matrix	% of
	Incoming	Supplier	Width	<u>Length</u>	Across	Cost	QPPU	QPPU	QPPU	Dressing	or	dressing	Waste	Matrix	Mfg
	Form		mm	Meter	Qty	\$/M2	Length(M)	Width(M)	M2	M2	Waste	\$	M2	% Waste	Cost
					EA		pitch				Factor				
PU film	Rollstock		230		2	6.9860	0.105	0.115	0.012	0.010	1.050	0.088	0.002	17	10.8
-oam	Rollstock		230		2	10.2955	0.105	0.115	0.012	0.010	1.050	0.130	0.002	17	15.9
Binder	Rollstock		230		2	2.6400	0.105	0.115	0.012	0.010	1.050	0.033	0.002	17	4.1
_aminate toll	Toll		230		2	0.0000	0.105	0.115	0.012	0.010	1.050	0.000	0.002	17	0.0
Perforation toll	Toll		230		2	0.0000	0.105	0.115	0.012	0.010	1.050	0.000			0.0
Silicone	Rollstock		0		2	15.0000	0.000	0.000	0.000	0.000	1.050	0.000	0.000		0.0
Sacrificial liner	Rollstock		0		2	0.0000	0.000	0.000	0.000	0.010	1.050	0.000	-0.010		0.0
iners	Rollstock		0		2	0.6200	0.000	0.000	0.000	0.010	1.050	0.000	-0.010		0.0
Paper pkg	Rollstock		340		2	0.6880	0.144	0.170	0.024	0.010	1.050	0.018	0.014	59	2.2
Poly pkg	Rollstock		350		2	0.5700	0.144	0.175	0.025	0.010	1.050	0.015	0.015	60	1.8
nsert						0.0112					1.030	0.012			1.4
Carton						0.0789					1.030	0.081			9.9
Shipper						0.0047					1.000	0.005			0.6
•															
Sterilization -											1.000	0.050			6.1
											,,,,				
Sub Total										Sub Total		0.432			52.9
										/ 		01.102			52.0
_abor, OH, Profit												0.385			47.1
,,,											1	0.000			

10 count - JP Material or Activity	Material	lodel for (Roll	Roll	Dressing		Material nee		roccina	Net area	Useage	Cost per	Matrix	Matrix	% of
Material of Activity	Incoming	Supplier	Width	Length	Across	Cost	QPPU	QPPU	QPPU	Dressing	or	dressing	Waste	Matrix	Mfg
	Form	Supplier	mm	Meter	Qty	\$/M2	Length(M)	Width(M)	M2	M2	Waste	uressing \$	M2	% Waste	Cost
	Form		111111	Merei	EA	⊅/IVIZ	pitch	vviatri(ivi)	IVIZ	IVIZ	Factor	*	IVIZ	/o waste	Cosi
PU film	Rollstock		230		2	6.9860	0.105	0.115	0.012	0.010	1.050	0.088	0.002	17	9.7
Foam	Rollstock		230		2	10.2955	0.105	0.115	0.012	0.010	1.050	0.088	0.002	17	14.3
Binder	Rollstock		230		2	2.6400	0.105	0.115	0.012	0.010	1.050	0.033	0.002	17	3.7
Laminate toll	Toll		230		2	0.0000	0.105	0.115	0.012	0.010	1.050	0.000	0.002	17	0.0
Perforation toll	Toll		230		2	0.0000	0.105	0.115	0.012	0.010	1.050	0.000	0.002	17	0.0
Silicone	Rollstock		230		2	15.0000	0.105	0.000	0.012	0.010	1.050	0.000	0.000		0.0
Sacrificial liner	Rollstock		0		2	0.0000	0.000	0.000	0.000	0.000	1.050	0.000	-0.010		0.0
Liners	Rollstock		0		2	0.6200	0.000	0.000	0.000	0.010	1.050		-0.010		0.0
	Rollstock		340		2 2	0.6200	0.000	0.000	0.000	0.010	1.050	0.000 0.018	0.014	59	1.9
Paper pkg	Rollstock		350		2	0.5700			0.024		1.050		0.014		1.7
Poly pkg	ROIISTOCK		350		2	0.5700	0.144	0.175	0.025	0.010	1.050	0.015	0.015	60	1.7
Insert						0.0119					1.030	0.012			1.4
Carton						0.0119					1.030	0.012			
						0.0764					1.000	0.001			8.9 0.5
Shipper						0.0047					1.000	0.005			U.S.
Sterilization -											1.000	0.050			5.6
Sterilization -											1.000	0.030			3.0
Sub Total										Sub Total		0.433			476
ous rotar										Oub rotui		0.400			77.0
Labor, OH, Profit												0.476			52.4
												01110			32.1
Grand Total(duty no	t consider	ed)								Total		0.909			100
Grana Total(aut) no	t oonsider	cuj								Total		0.000			1000
	Cost M	lodel for (`\/T	GEN (4	0 v 10 o	m) non	Adhasiy								
3 count - ES												• .			% q
Material or Activity	Material	Material	Roll	Roll	Dressing		Material nee		•	Net area	Useage	Cost per	Matrix	Matrix	% or Mf₽
	Incoming	Supplier	Width	<u>Length</u>	Across	Cost	QPPU	QPPU	QPPU	Dressing	or	dressing	Waste	Matrix	
	Form		mm	Meter	Qty	\$/M2	Length(M)	Width(M)	M2	M2	Waste	\$	M2	% Waste	Cost
PU film	Dollate 1		200		EA 2	6.0000	pitch 0.105	0.115	0.012	0.010	Factor	0.000	0.002	17	
	Rollstock		230			6.9860				0.010	1.050	0.088			6.3
	Rollstock		230 230		2 2	10.2955	0.105	0.115	0.012 0.012	0.010	1.050 1.050	0.130 0.033	0.002 0.002	17 17	9.3 2.4
	Dellete etc.					2.6400	0.105	0.115	0.012	0.010					74
Binder	Rollstock														0.4
Binder Laminate toll	Toll		230		2	0.0000	0.105	0.115	0.012	0.010	1.050	0.000	0.002	17	0.0
Foam Binder Laminate toll Perforation toll	Toll Toll		230 230		2 2	0.0000 0.0000	0.105 0.105	0.115 0.115	0.012 0.012	0.010 0.010	1.050 1.050	0.000 0.000	0.002		0.0 0.0
linder aminate toll	Toll		230		2	0.0000	0.105 0.105 0.000	0.115	0.012	0.010	1.050	0.000	0.002		

	Incoming	Supplier	<u>Width</u>	<u>Length</u>	Across	Cost	QPPU	QPPU	QPPU	Dressing	or	dressing	Waste	Matrix	Mg
	Form		mm	Meter	Qty EA	\$/M2	Length(M) pitch	Width(M)	M2	M2	Waste Factor	\$	M2	% Waste	Cosp
PU film	Rollstock		230		2	6.9860	0.105	0.115	0.012	0.010	1.050	0.088	0.002	17	6.3-
Foam	Rollstock		230		2	10.2955	0.105	0.115	0.012	0.010	1.050	0.130	0.002	17	9.3
Binder	Rollstock		230		2	2.6400	0.105	0.115	0.012	0.010	1.050	0.033	0.002	17	2.4
Laminate toll	Toll		230		2	0.0000	0.105	0.115	0.012	0.010	1.050	0.000	0.002	17	0.0
Perforation toll	Toll		230		2	0.0000	0.105	0.115	0.012	0.010	1.050	0.000			0.0
Silicone	Rollstock		0		2	15.0000	0.000	0.000	0.000	0.000	1.050	0.000	0.000		0.0
Sacrificial liner	Rollstock		0		2	0.0000	0.000	0.000	0.000	0.010	1.050	0.000	-0.010		0.8
Liners	Rollstock		0		2	0.6200	0.000	0.000	0.000	0.010	1.050	0.000	-0.010		0.0
Paper pkg	Rollstock		340		2	0.6880	0.144	0.170	0.024	0.010	1.050	0.018	0.014	59	
Poly pkg	Rollstock		350		2	0.5700	0.144	0.175	0.025	0.010	1.050	0.015	0.015	60	1.1
															<u>o</u>
															2.7
Insert						0.0369					1.030	0.038			2.75
Carton						0.2530					1.030	0.261			18.5
Shipper						0.0104					1.000	0.010			0.2
															S
Sterilization -											1.000	0.104			7.4
Sub Total										Sub Total		0.698			49.9
Labor Old Brofit												0.704			FO 1
Labor, OH, Profit												0.701			50.1
Grand Total(duty not	consider	od)								Total		1.399			100.0
Grand Total(duty not	consider	eu)								i Olai		1.399			100.0

Material or Activity	Material	Material	Roll	Roll	Dressing	est	Material nee	ded -one dr	essing	Net area	Useage	Cost per	Matrix	Matrix	% of
·	Incoming	Supplier	Width	Length	Across	Cost	QPPU	QPPU	QPPU	Dressing	or	dressing	Waste	Matrix	Mfg
	Form		mm	Meter	Qty	\$/M2	Length(M)	Width(M)	M2	M2	Waste	\$	M2	% Waste	Cost
					EA		pitch				Factor				
PU film	Rollstock		230		2	6.9860	0.105	0.115	0.012	0.010	1.050	0.088	0.002	17	11.2
Foam	Rollstock		230		2	10.2955	0.105	0.115	0.012	0.010	1.050	0.130	0.002	17	16.4
Binder	Rollstock		230		2	2.6400	0.105	0.115	0.012	0.010	1.050	0.033	0.002	17	4.2
Laminate toll	Toll		230		2	0.0000	0.105	0.115	0.012	0.010	1.050	0.000	0.002	17	0.0
Perforation toll	Toll		230		2	0.0000	0.105	0.115	0.012	0.010	1.050	0.000			0.0
Silicone	Rollstock		0		2	15.0000	0.000	0.000	0.000	0.000	1.050	0.000	0.000		0.0
Sacrificial liner	Rollstock		0		2	0.0000	0.000	0.000	0.000	0.010	1.050	0.000	-0.010		0.0
Liners	Rollstock		0		2	0.6200	0.000	0.000	0.000	0.010	1.050	0.000	-0.010		0.0
Paper pkg	Rollstock		340		2	0.6880	0.144	0.170	0.024	0.010	1.050	0.018	0.014	59	2.2
Poly pkg	Rollstock		350		2	0.5700	0.144	0.175	0.025	0.010	1.050	0.015	0.015	60	1.9
Insert						0.0070					1.030	0.007			0.9
Carton						0.0570					1.030	0.059			7.4
Shipper						0.0047					1.000	0.005			0.6
Sterilization -											1.000	0.047			5.9
Sub Total										Sub Total		0.402			50.8
Labor, OH, Profit												0.390			49.2
One of Textel Advisor of		0								T-1-1		0.700			
Grand Total (duty not	consider	ed)								Total		0.792			100.0

16 count - FR	Cost M	odel for	CVT N	XTGEN ((12.	5 x	12.5 c	m) ·	- noi	n Adhesiv	е

16 count - FR	COST IVI	ouci ioi c	7 4 1 147/1	OLIV (12.	3 X 12.3 CI	111) - 110	II Adiica	140							
Material or Activity	Material	Material	Roll	Roll		est	Material nee	ded -one d	ressing	Net area	Useage	Cost per	Matrix	Matrix	% on
	Incoming	Supplier	Width	Length		Cost	QPPU	QPPU	QPPU	Dressing	or	dressing	Waste	Matrix	Mfg
	Form		mm	Meter		\$/M2	Length(M)	Width(M)	M2	M2	Waste	\$	M2	% Waste	Cos€
							pitch				Factor				a
PU film	Rollstock					6.9860	0.132	0.156	0.021	0.016	1.050	0.151	0.005	24	14.200
Foam	Rollstock					10.2955	0.132	0.156	0.021	0.016	1.050	0.223	0.005	24	20.9
Binder	Rollstock					2.6400	0.132	0.156	0.021	0.016	1.050	0.057	0.005	24	5.4
Laminate toll	Toll					0.0000	0.132	0.156	0.021	0.016	1.050	0.000	0.005	24	0.0
Perforation toll	Toll					0.0000	0.132	0.156	0.021	0.016	1.050	0.000			0.0
Silicone	Rollstock					15.0000	0.000	0.000	0.000	0.016	1.050	0.000	-0.016		0.0
Liners	Rollstock					0.6200	0.000	0.000	0.000	0.016	1.050	0.000	-0.016		0.0
Paper pkg	Rollstock					0.6880	0.170	0.210	0.036	0.016	1.050	0.026	0.020	56	2.4 🕠
Poly pkg	Rollstock					0.5700	0.170	0.210	0.036	0.016	1.050	0.021	0.020	56	2.0
															u
															De
Insert						0.0070					1.030	0.007			0.7
Carton						0.0237					1.030	0.024			2.3 💍
Shipper						0.0051					1.000	0.005			0.5
Sterilization -											1.000	0.070			6.6.
															4.
Sub Total										Sub Total		0.585			54.9
Labor, OH, Profit												0.481			45.1
·															
Grand Total (duty not	considere	ed)								Total		1.066			100.0

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Material or Activity	Material	Material	Roll	Roll	Dressing	est	Material nee	ded -one dr	essing	Net area	Useage	Cost per	Matrix	Matrix	% of
	Incoming	Supplier	Width	Length	Across	Cost	QPPU	QPPU	QPPU	Dressing	or	dressing	Waste	Matrix	Mfg
	Form		mm	Meter	Qty	\$/M2	Length(M)	Width(M)	M2	M2	Waste	\$	M2	% Waste	Cost
					EA		pitch				Factor				2
PU film	Rollstock		270		2	6.9860	0.132	0.135	0.018	0.016	1.050	0.130	0.002	12	13.1 19.4
Foam	Rollstock		270		2	10.2955	0.132	0.135	0.018	0.016	1.050	0.192	0.002	12	19.4
Binder	Rollstock		270		2	2.6400	0.132	0.135	0.018	0.016	1.050	0.049	0.002	12	5.0
Laminate toll	Toll		270		2	0.0000	0.132	0.135	0.018	0.016	1.050	0.000	0.002	12	0.0
Perforation toll	Toll		270		2	0.0000	0.132	0.135	0.018	0.016	1.050	0.000			0.0
Silicone	Rollstock		0		2	15.0000	0.000	0.000	0.000	0.016	1.050	0.000	-0.016		0.0
Sacrificial liner	Rollstock		0		2	0.0000	0.000	0.000	0.000	0.016	1.050	0.000	-0.016		0.0
Liners	Rollstock		0		2	0.6200	0.000	0.000	0.000	0.016	1.050	0.000	-0.016		0.0
Paper pkg	Rollstock		396		2	0.6880	0.169	0.198	0.033	0.016	1.050	0.024	0.018	53	2.4
Poly pkg	Rollstock		406		2	0.5700	0.169	0.203	0.034	0.016	1.050	0.021	0.019	54	2.1
															٥
															2
Insert						0.0070					1.030	0.007			0.7
Carton						0.0237					1.030	0.024			2.5
Shipper						0.0051					1.000	0.005			0.5
															U
Sterilization -											1.000	0.070			7.1
Sub Total										Sub Total		0.524			52.8
Labor, OH, Profit												0.469			47.2
Grand Total(duty no	considere	ed)								Total		0.993			100.0

Material or Activity		odel for C		•		,									
	Material Incoming	Material Supplier	Roll <u>Width</u>	Roll <u>Length</u>	Dressing Across	est <u>Cost</u>	Material nee	ded -one d QPPU	ressing QPPU	Net area Dressing	Useage or	Cost per dressing	Matrix Waste	Matrix Matrix	% of Mfg
	Form	Supplier	mm	Meter	Qty	\$/M2	Length(M)	Width(M)	M2	M2	Waste	\$	M2	% Waste	Cost
PU film	Dollataak		190		EA 1	6 0060	pitch	0.100	0.030	0.023	Factor 1.050	0.240	0.007	25	12.5
Foam	Rollstock Rollstock		190			6.9860 10.2955	0.157 0.157	0.190 0.190	0.030	0.023	1.050	0.219 0.323	0.007 0.007	25 25	18.4
Binder	Rollstock		190		1	2.6400	0.157	0.190	0.030	0.023	1.050	0.083	0.007	25	4.7
Laminate toll	Toll		190		1	0.0000	0.157	0.190	0.030	0.023	1.050	0.000	0.007	25	0.0
Perforation toll	Toll		190		1	0.0000	0.157	0.190	0.030	0.023	1.050	0.000			0.0
Silicone	Rollstock		0		1	15.0000	0.000	0.000	0.000	0.000	1.050	0.000	0.000		0.0
Sacrificial liner	Rollstock		0		1	0.0000	0.000	0.000	0.000	0.023	1.050	0.000	-0.023		0.0
Liners Paper pkg	Rollstock Rollstock		232		1	0.6200 0.6880	0.000 0.195	0.000 0.232	0.000 0.045	0.023 0.023	1.050 1.050	0.000 0.033	-0.023 0.023	50	0.0 1.9
Poly pkg	Rollstock		242		1	0.5700	0.195	0.232	0.047	0.023	1.050	0.033	0.025	52	1.6
Insert						0.0112					1.030	0.012			0.7
Carton Shipper						0.0875 0.0073					1.030 1.000	0.090 0.007			5.1 0.4
Опиры						0.0070					1.000	0.007			4 0.40
Sterilization -											1.000	0.084			4.8
														igwdown	Ö
Sub Total										Sub Total		0.879		\vdash	50.6P
Labor, OH, Profit												0.880		\vdash	50.62
,,												0.000			
Grand Total(duty not	considere	ed)								Total		1.759			100.
															rieta
3 count - ES	Cost M	odel for C	TXN TV	GEN (1	5 x 15 cr	n) - non								,	Ţ.
Material or Activity	Material	Material	Roll	Roll	Dressing	est	Material nee		_	Net area	Useage	Cost per	Matrix	Matrix	% o₽
	Incoming Form	Supplier	Width mm	Length Meter	Across Otv	Cost \$/M2	QPPU	QPPU Width(M)	QPPU M2	Dressing M2	or Waste	dressing	Waste M2	Matrix % Waste	Mfg_C
	FOIII		mm	Weter	Qty EA	\$/IVIZ	Length(M) pitch	Width(M)	IVIZ	IVIZ	Factor	\$	IVIZ	% waste	70
PU film	Rollstock		190		1	6.9860	0.157	0.190	0.030	0.023	1.050	0.219	0.007	25	
Foam	Rollstock		190		1	10.2955	0.157	0.190	0.030	0.023	1.050	0.323	0.007	25	9.3 13.7
Binder	Rollstock		190		1	2.6400	0.157	0.190	0.030	0.023	1.050	0.083	0.007	25	3.5
Laminate toll	Toll		190		1	0.0000	0.157	0.190	0.030	0.023	1.050	0.000	0.007	25	0.0
Perforation toll	Toll		190		1	0.0000	0.157	0.190	0.030	0.023	1.050	0.000	0.000		0.0
Silicone Sacrificial liner	Rollstock Rollstock		0		1	15.0000 0.0000	0.000	0.000	0.000	0.000 0.023	1.050 1.050	0.000	0.000 -0.023		0.0
Liners	Rollstock		0		1	0.6200	0.000	0.000	0.000	0.023	1.050	0.000	-0.023		0.0
Paper pkg	Rollstock		232		1	0.6880	0.195	0.232	0.045	0.023	1.050	0.033	0.023	50	1.40
Poly pkg	Rollstock		242		1	0.5700	0.195	0.242	0.047	0.023	1.050	0.028	0.025	52	1.2
															ent
Insert						0.0369					1.030	0.038			1.6
Carton						0.0369					1.030	0.038			10.3
Shipper						0.0185					1.000	0.018			0.8
															Õ
Sterilization -											1.000	0.234			9.9
Cub Total										Out Tatal		4 000		\vdash	- =
Sub Total										Sub Total		1.220		\vdash	51.⊫
Labor, OH, Profit															48.4
										ı		1.145			
Grand Total(duty not	considere	ed)								Total		2.365			100.0
			NT NVT	CEN (4	E v 1E av	m\ mam	Adhasiya			Total					100.0
5 count - EUR	Cost M	odel for C		•								2.365	Matrice		
	Cost M	odel for C	Roll	Roll	Dressing	est	Material nee	ded -one d	_	Net area	Useage	2.365 Cost per	Matrix Waste	Matrix Matrix	% of
5 count - EUR	Cost M	odel for C		•					ressing QPPU M2		Useage or Waste	2.365	Matrix Waste M2	Matrix Matrix % Waste	
5 count - EUR Material or Activity	Cost Me Material Incoming Form	odel for C	Roll <u>Width</u> mm	Roll <u>Length</u>	Dressing Across	est Cost \$/M2	Material nee QPPU Length(M) pitch	ded -one d QPPU Width(M)	QPPU M2	Net area Dressing M2	or Waste Factor	2.365 Cost per dressing \$	Waste M2	Matrix % Waste	% of Mfg Cost
5 count - EUR Material or Activity PU film	Cost Months Material Incoming Form	odel for C	Roll Width mm	Roll <u>Length</u>	Dressing Across Qty EA	est <u>Cost</u> \$/M2 6.9860	Material nee QPPU Length(M) pitch 0.157	ded -one d QPPU Width(M)	QPPU M2 0.030	Net area Dressing M2 0.023	or Waste Factor	2.365 Cost per dressing \$ 0.219	Waste M2 0.007	Matrix % Waste	% of Mfg Cost
5 count - EUR Material or Activity PU film Foam	Cost M Material Incoming Form	odel for C	Roll Width mm 190 190	Roll <u>Length</u>	Dressing Across Qty	est <u>Cost</u> \$/M2 6.9860 10.2955	Material nee QPPU Length(M) pitch 0.157 0.157	ded -one d QPPU Width(M)	QPPU M2 0.030 0.030	Net area Dressing M2	or Waste Factor 1.050 1.050	2.365 Cost per dressing \$ 0.219 0.323	Waste M2 0.007 0.007	Matrix % Waste 25 25	% of Mfg Cost
5 count - EUR Material or Activity PU film	Cost Months Material Incoming Form	odel for C	Roll Width mm	Roll <u>Length</u>	Dressing Across Qty EA	est <u>Cost</u> \$/M2 6.9860	Material nee QPPU Length(M) pitch 0.157	ded -one d QPPU Width(M)	QPPU M2 0.030	Net area Dressing M2 0.023	or Waste Factor	2.365 Cost per dressing \$ 0.219	Waste M2 0.007	Matrix % Waste	% of Mfg Cost
5 count - EUR Material or Activity PU film Foam Binder	Cost M Material Incoming Form Rollstock Rollstock Rollstock	odel for C	Roll <u>Width</u> mm 190 190 190	Roll <u>Length</u>	Dressing Across Qty EA	est <u>Cost</u> \$/M2 6.9860 10.2955 2.6400	Material nee QPPU Length(M) pitch 0.157 0.157	0.190 0.190 0.190	QPPU M2 0.030 0.030 0.030	Net area Dressing M2 0.023 0.023 0.023	or Waste Factor 1.050 1.050	2.365 Cost per dressing \$ 0.219 0.323 0.083	Waste M2 0.007 0.007 0.007	Matrix % Waste 25 25 25	% of Mfg Cost 12.0 17.6 4.5
5 count - EUR Material or Activity PU film Foam Binder Laminate toll Perforation toll Silicone	Cost Mi Material Incoming Form Rollstock Rollstock Toll Toll Rollstock	odel for C	Roll Width mm 190 190 190 190 190 190 0	Roll <u>Length</u>	Dressing Across Qty EA	est <u>Cost</u> \$/M2 6.9860 10.2955 2.6400 0.0000 0.0000 15.0000	Material need QPPU Length(M) pitch 0.157 0.157 0.157 0.157 0.157 0.000	0.190 0.190 0.190 0.190 0.190 0.190 0.190 0.190	QPPU M2 0.030 0.030 0.030 0.030 0.030 0.030 0.000	Net area Dressing M2 0.023 0.023 0.023 0.023 0.023 0.023	or Waste Factor 1.050 1.050 1.050 1.050 1.050 1.050	2.365 Cost per dressing \$ 0.219 0.323 0.083 0.000 0.000 0.000	Waste M2 0.007 0.007 0.007 0.007 0.007	Matrix % Waste 25 25 25	% of Mfg Cost 12.0 17.6 4.5 0.0 0.0 0.0
5 count - EUR Material or Activity PU film Foam Binder Laminate toll Perforation toll Silicone Sacrificial liner	Cost M Material Incoming Form Rollstock Rollstock Rollstock Toll Toll Rollstock Rollstock	odel for C	Roll <u>Width</u> mm 190 190 190 190 190 0	Roll <u>Length</u>	Dressing Across Qty EA	est <u>Cost</u> \$/M2 6.9860 10.2955 2.6400 0.0000 0.0000 15.0000 0.0000	Material need QPPU Length(M) pitch 0.157 0.157 0.157 0.157 0.157 0.000 0.000	0.190 0.190 0.190 0.190 0.190 0.190 0.190 0.190 0.000	QPPU M2 0.030 0.030 0.030 0.030 0.030 0.030 0.000	Net area Dressing M2 0.023 0.023 0.023 0.023 0.023 0.000 0.023	or Waste Factor 1.050 1.050 1.050 1.050 1.050 1.050 1.050	2.365 Cost per dressing \$ 0.219 0.323 0.083 0.000 0.000 0.000 0.000	0.007 0.007 0.007 0.007 0.007 0.000 -0.023	Matrix % Waste 25 25 25	% of Mfg Cost 12.0 17.6 4.5 0.0 0.0 0.0 0.0
5 count - EUR Material or Activity PU film Foam Binder Laminate toll Perforation toll Silicone Sacrificial liner Liners	Cost M Material Incoming Form Rollstock Rollstock Toll Toll Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock	odel for C	Roll Width mm 190 190 190 190 190 0 0 0	Roll <u>Length</u>	Dressing Across Qty EA	est <u>Cost</u> \$/M2 6.9860 10.2955 2.6400 0.0000 0.0000 15.0000 0.0000 0.6200	Material nee QPPU Length(M) pitch 0.157 0.157 0.157 0.157 0.157 0.000 0.000	0.190 0.190 0.190 0.190 0.190 0.190 0.190 0.000 0.000 0.000	QPPU M2 0.030 0.030 0.030 0.030 0.030 0.030 0.000 0.000	Net area Dressing M2 0.023 0.023 0.023 0.023 0.023 0.000 0.023 0.023	or Waste Factor 1.050 1.050 1.050 1.050 1.050 1.050 1.050	2.365 Cost per dressing \$ 0.219 0.323 0.083 0.000 0.000 0.000 0.000 0.000 0.000	Waste M2 0.007 0.007 0.007 0.007 0.007 -0.023 -0.023	Matrix % Waste 25 25 25 25 25	% of Mfg Cost 12.0 17.6 4.5 0.0 0.0 0.0 0.0 0.0
5 count - EUR Material or Activity PU film Foam Binder Laminate toll Perforation toll Silicone Sacrificial liner Liners Paper pkg	Cost M Material Incoming Form Rollstock Rollstock Rollstock Toll Toll Rollstock Rollstock	odel for C	Roll <u>Width</u> mm 190 190 190 190 190 0	Roll <u>Length</u>	Dressing Across Qty EA	est <u>Cost</u> \$/M2 6.9860 10.2955 2.6400 0.0000 0.0000 15.0000 0.0000	Material need QPPU Length(M) pitch 0.157 0.157 0.157 0.157 0.157 0.000 0.000	0.190 0.190 0.190 0.190 0.190 0.190 0.190 0.190 0.000	QPPU M2 0.030 0.030 0.030 0.030 0.030 0.030 0.000	Net area Dressing M2 0.023 0.023 0.023 0.023 0.023 0.000 0.023	or Waste Factor 1.050 1.050 1.050 1.050 1.050 1.050 1.050	2.365 Cost per dressing \$ 0.219 0.323 0.083 0.000 0.000 0.000 0.000	0.007 0.007 0.007 0.007 0.007 0.000 -0.023	Matrix % Waste 25 25 25	% of Mfg Cost 12.0 17.6 4.5 0.0 0.0 0.0 0.0
5 count - EUR Material or Activity PU film Foam Binder Laminate toll Perforation toll Silicone Sacrificial liner Liners	Cost M Material Incoming Form Rollstock Rollstock Toll Toll Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock	odel for C	Roll <u>Width</u> mm 190 190 190 190 190 0 0 0 232	Roll <u>Length</u>	Dressing Across Qty EA	est <u>Cost</u> \$/M2 6.9860 10.2955 2.6400 0.0000 0.0000 0.0000 0.6200 0.6880	Material nee QPPU Length(M) pitch 0.157 0.157 0.157 0.157 0.157 0.000 0.000 0.000 0.195	ded - one d QPPU Width(M) 0.190 0.190 0.190 0.190 0.190 0.000 0.000 0.000 0.232	QPPU M2 0.030 0.030 0.030 0.030 0.030 0.030 0.000 0.000 0.000	Net area Dressing M2 0.023 0.023 0.023 0.023 0.023 0.023 0.023 0.023 0.023 0.023	or Waste Factor 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050	2.365 Cost per dressing \$ 0.219 0.323 0.083 0.000 0.000 0.000 0.000 0.000 0.000 0.000	Waste M2 0.007 0.007 0.007 0.007 0.007 0.000 -0.023 -0.023 0.023	Matrix % Waste 25 25 25 25 25	% of Mfg Cost 12.0 17.6 4.5 0.0 0.0 0.0 1.8
5 count - EUR Material or Activity PU film Foam Binder Laminate toll Perforation toll Silicone Sacrificial liner Liners Paper pkg Poly pkg	Cost M Material Incoming Form Rollstock Rollstock Toll Toll Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock	odel for C	Roll <u>Width</u> mm 190 190 190 190 190 0 0 0 232	Roll <u>Length</u>	Dressing Across Qty EA	est <u>Cost</u> \$/M2 6.9860 10.2955 2.6400 0.0000 15.0000 0.0000 0.6200 0.6880 0.5700	Material nee QPPU Length(M) pitch 0.157 0.157 0.157 0.157 0.157 0.000 0.000 0.000 0.195	ded - one d QPPU Width(M) 0.190 0.190 0.190 0.190 0.190 0.000 0.000 0.000 0.232	QPPU M2 0.030 0.030 0.030 0.030 0.030 0.030 0.000 0.000 0.000	Net area Dressing M2 0.023 0.023 0.023 0.023 0.023 0.023 0.023 0.023 0.023 0.023	or Waste Factor 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050	2.365 Cost per dressing \$ 0.219 0.323 0.083 0.000 0.000 0.000 0.000 0.000 0.000 0.003 0.033 0.028	Waste M2 0.007 0.007 0.007 0.007 0.007 0.000 -0.023 -0.023 0.023	Matrix % Waste 25 25 25 25 25	% of Mfg Cost 12.0 17.6 4.5 0.0 0.0 0.0 0.0 1.8 1.5
5 count - EUR Material or Activity PU film Foam Binder Laminate toll Perforation toll Silicone Sacrificial liner Liners Paper pkg Poly pkg	Cost M Material Incoming Form Rollstock Rollstock Toll Toll Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock	odel for C	Roll <u>Width</u> mm 190 190 190 190 190 0 0 0 232	Roll <u>Length</u>	Dressing Across Qty EA	est <u>Cost</u> \$/M2 6.9860 10.2955 2.6400 0.0000 15.0000 0.6200 0.6880 0.5700	Material nee QPPU Length(M) pitch 0.157 0.157 0.157 0.157 0.157 0.000 0.000 0.000 0.195	ded - one d QPPU Width(M) 0.190 0.190 0.190 0.190 0.190 0.000 0.000 0.000 0.232	QPPU M2 0.030 0.030 0.030 0.030 0.030 0.030 0.000 0.000 0.000	Net area Dressing M2 0.023 0.023 0.023 0.023 0.023 0.023 0.023 0.023 0.023 0.023	or Waste Factor 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050	2.365 Cost per dressing \$ 0.219 0.323 0.083 0.000 0.000 0.000 0.000 0.000 0.003 0.028	Waste M2 0.007 0.007 0.007 0.007 0.007 0.000 -0.023 -0.023 0.023	Matrix % Waste 25 25 25 25 25	% of Mfg Cost 12.0 17.6 4.5 0.0 0.0 0.0 1.8 1.5
5 count - EUR Material or Activity PU film Foam Binder Laminate toll Perforation toll Silicone Sacrificial liner Liners Paper pkg Poly pkg Insert Carton	Cost M Material Incoming Form Rollstock Rollstock Toll Toll Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock	odel for C	Roll <u>Width</u> mm 190 190 190 190 190 0 0 0 232	Roll <u>Length</u>	Dressing Across Qty EA	est <u>Cost</u> \$/M2 6.9860 10.2955 2.6400 0.0000 15.0000 0.6200 0.6200 0.6880 0.5700	Material nee QPPU Length(M) pitch 0.157 0.157 0.157 0.157 0.157 0.000 0.000 0.000 0.195	ded - one d QPPU Width(M) 0.190 0.190 0.190 0.190 0.190 0.000 0.000 0.000 0.232	QPPU M2 0.030 0.030 0.030 0.030 0.030 0.030 0.000 0.000 0.000	Net area Dressing M2 0.023 0.023 0.023 0.023 0.023 0.023 0.023 0.023 0.023 0.023	or Waste Factor 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050	2.365 Cost per dressing \$ 0.219 0.323 0.083 0.000 0.000 0.000 0.000 0.000 0.003 0.028 0.023 0.068	Waste M2 0.007 0.007 0.007 0.007 0.007 0.000 -0.023 -0.023 0.023	Matrix % Waste 25 25 25 25 25	% of Mfg Cost 12.0 17.6 4.5 0.0 0.0 0.0 1.8 1.5
5 count - EUR Material or Activity PU film Foam Binder Laminate toll Perforation toll Silicone Sacrificial liner Liners Paper pkg Poly pkg	Cost M Material Incoming Form Rollstock Rollstock Toll Toll Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock	odel for C	Roll <u>Width</u> mm 190 190 190 190 190 0 0 0 232	Roll <u>Length</u>	Dressing Across Qty EA	est <u>Cost</u> \$/M2 6.9860 10.2955 2.6400 0.0000 15.0000 0.6200 0.6880 0.5700	Material nee QPPU Length(M) pitch 0.157 0.157 0.157 0.157 0.157 0.000 0.000 0.000 0.195	ded - one d QPPU Width(M) 0.190 0.190 0.190 0.190 0.190 0.000 0.000 0.000 0.232	QPPU M2 0.030 0.030 0.030 0.030 0.030 0.030 0.000 0.000 0.000	Net area Dressing M2 0.023 0.023 0.023 0.023 0.023 0.023 0.023 0.023 0.023 0.023	or Waste Factor 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050	2.365 Cost per dressing \$ 0.219 0.323 0.083 0.000 0.000 0.000 0.000 0.000 0.003 0.028	Waste M2 0.007 0.007 0.007 0.007 0.007 0.000 -0.023 -0.023 0.023	Matrix % Waste 25 25 25 25 25	% of Mfg Cost 12.0 17.6 4.5 0.0 0.0 0.0 1.8 1.5
5 count - EUR Material or Activity PU film Foam Binder Laminate toll Perforation toll Silicone Sacrificial liner Liners Paper pkg Poly pkg Insert Carton	Cost M Material Incoming Form Rollstock Rollstock Toll Toll Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock	odel for C	Roll <u>Width</u> mm 190 190 190 190 190 0 0 0 232	Roll <u>Length</u>	Dressing Across Qty EA	est <u>Cost</u> \$/M2 6.9860 10.2955 2.6400 0.0000 15.0000 0.6200 0.6200 0.6880 0.5700	Material nee QPPU Length(M) pitch 0.157 0.157 0.157 0.157 0.157 0.000 0.000 0.000 0.195	ded - one d QPPU Width(M) 0.190 0.190 0.190 0.190 0.190 0.000 0.000 0.000 0.232	QPPU M2 0.030 0.030 0.030 0.030 0.030 0.030 0.000 0.000 0.000	Net area Dressing M2 0.023 0.023 0.023 0.023 0.023 0.023 0.023 0.023 0.023 0.023	or Waste Factor 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050	2.365 Cost per dressing \$ 0.219 0.323 0.083 0.000 0.000 0.000 0.000 0.000 0.003 0.028 0.023 0.068	Waste M2 0.007 0.007 0.007 0.007 0.007 0.000 -0.023 -0.023 0.023	Matrix % Waste 25 25 25 25 25	% of Mfg Cost 12.0 17.6 4.5 0.0 0.0 0.0 1.8 1.5
5 count - EUR Material or Activity PU film Foam Binder Laminate toll Perforation toll Silicone Sacrificial liner Liners Paper pkg Poly pkg Insert Carton Shipper	Cost M Material Incoming Form Rollstock Rollstock Toll Toll Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock	odel for C	Roll <u>Width</u> mm 190 190 190 190 190 0 0 0 232	Roll <u>Length</u>	Dressing Across Qty EA	est <u>Cost</u> \$/M2 6.9860 10.2955 2.6400 0.0000 15.0000 0.6200 0.6200 0.6880 0.5700	Material nee QPPU Length(M) pitch 0.157 0.157 0.157 0.157 0.157 0.000 0.000 0.000 0.195	ded - one d QPPU Width(M) 0.190 0.190 0.190 0.190 0.190 0.000 0.000 0.000 0.232	QPPU M2 0.030 0.030 0.030 0.030 0.030 0.030 0.000 0.000 0.000	Net area Dressing M2 0.023 0.023 0.023 0.023 0.023 0.023 0.023 0.023 0.023 0.023	or Waste Factor 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.000	2.365 Cost per dressing \$ 0.219 0.323 0.083 0.000 0.000 0.000 0.000 0.000 0.003 0.028 0.023 0.068 0.011	Waste M2 0.007 0.007 0.007 0.007 0.007 0.000 -0.023 -0.023 0.023	Matrix % Waste 25 25 25 25 25	% of Mfg Cost 12.0 17.6 4.5 0.0 0.0 0.0 1.8 1.5
5 count - EUR Material or Activity PU film Foam Binder Laminate toll Perforation toll Silicone Sacrificial liner Liners Paper pkg Poly pkg Insert Carton Shipper	Cost M Material Incoming Form Rollstock Rollstock Toll Toll Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock	odel for C	Roll <u>Width</u> mm 190 190 190 190 190 0 0 0 232	Roll <u>Length</u>	Dressing Across Qty EA	est <u>Cost</u> \$/M2 6.9860 10.2955 2.6400 0.0000 15.0000 0.6200 0.6200 0.6880 0.5700	Material nee QPPU Length(M) pitch 0.157 0.157 0.157 0.157 0.157 0.000 0.000 0.000 0.195	ded - one d QPPU Width(M) 0.190 0.190 0.190 0.190 0.190 0.000 0.000 0.000 0.232	QPPU M2 0.030 0.030 0.030 0.030 0.030 0.030 0.000 0.000 0.000	Net area Dressing M2 0.023 0.023 0.023 0.023 0.023 0.023 0.023 0.023 0.023 0.023	or Waste Factor 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.000	2.365 Cost per dressing \$ 0.219 0.323 0.083 0.000 0.000 0.000 0.000 0.000 0.003 0.028 0.023 0.068 0.011	Waste M2 0.007 0.007 0.007 0.007 0.007 0.000 -0.023 -0.023 0.023	Matrix % Waste 25 25 25 25 25	% of Mfg Cost 12.0 17.6 4.5 0.0 0.0 0.0 1.8 1.5
5 count - EUR Material or Activity PU film Foam Binder Laminate toll Perforation toll Silicone Sacrificial liner Liners Paper pkg Poly pkg Insert Carton Shipper Sterilization - Sub Total	Cost M Material Incoming Form Rollstock Rollstock Toll Toll Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock	odel for C	Roll <u>Width</u> mm 190 190 190 190 190 0 0 0 232	Roll <u>Length</u>	Dressing Across Qty EA	est <u>Cost</u> \$/M2 6.9860 10.2955 2.6400 0.0000 15.0000 0.6200 0.6200 0.6880 0.5700	Material nee QPPU Length(M) pitch 0.157 0.157 0.157 0.157 0.157 0.000 0.000 0.000 0.195	ded - one d QPPU Width(M) 0.190 0.190 0.190 0.190 0.190 0.000 0.000 0.000 0.232	QPPU M2 0.030 0.030 0.030 0.030 0.030 0.030 0.000 0.000 0.000	Net area Dressing M2 0.023 0.023 0.023 0.023 0.023 0.023 0.003 0.023 0.023 0.023 0.023	or Waste Factor 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.000	2.365 Cost per dressing \$ 0.219 0.323 0.083 0.000 0.000 0.000 0.000 0.003 0.028 0.023 0.068 0.011 0.141	Waste M2 0.007 0.007 0.007 0.007 0.007 0.000 -0.023 -0.023 0.023	Matrix % Waste 25 25 25 25 25	% of Mfg Cost 12.0 17.6 4.5 0.0 0.0 0.0 1.8 1.5 1.3 3.7 0.6 7.7
5 count - EUR Material or Activity PU film Foam Binder Laminate toll Perforation toll Silicone Sacrificial liner Liners Paper pkg Poly pkg Insert Carton Shipper Sterilization -	Cost M Material Incoming Form Rollstock Rollstock Toll Toll Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock	odel for C	Roll <u>Width</u> mm 190 190 190 190 190 0 0 0 232	Roll <u>Length</u>	Dressing Across Qty EA	est <u>Cost</u> \$/M2 6.9860 10.2955 2.6400 0.0000 15.0000 0.6200 0.6200 0.6880 0.5700	Material nee QPPU Length(M) pitch 0.157 0.157 0.157 0.157 0.157 0.000 0.000 0.000 0.195	ded - one d QPPU Width(M) 0.190 0.190 0.190 0.190 0.190 0.000 0.000 0.000 0.232	QPPU M2 0.030 0.030 0.030 0.030 0.030 0.030 0.000 0.000 0.000	Net area Dressing M2 0.023 0.023 0.023 0.023 0.023 0.023 0.003 0.023 0.023 0.023 0.023	or Waste Factor 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.000	2.365 Cost per dressing \$ 0.219 0.323 0.083 0.000 0.000 0.000 0.000 0.000 0.003 0.028 0.023 0.068 0.011 0.141	Waste M2 0.007 0.007 0.007 0.007 0.007 0.000 -0.023 -0.023 0.023	Matrix % Waste 25 25 25 25 25	% of Mfg Cost 12.0 17.6 4.5 0.0 0.0 0.0 1.8 1.5
5 count - EUR Material or Activity PU film Foam Binder Laminate toll Perforation toll Silicone Sacrificial liner Liners Paper pkg Poly pkg Insert Carton Shipper Sterilization -	Cost M Material Incoming Form Rollstock Rollstock Rollstock Toll Toll Rollstock	odel for C Material Supplier	Roll <u>Width</u> mm 190 190 190 190 190 0 0 0 232	Roll <u>Length</u>	Dressing Across Qty EA	est <u>Cost</u> \$/M2 6.9860 10.2955 2.6400 0.0000 15.0000 0.6200 0.6200 0.6880 0.5700	Material nee QPPU Length(M) pitch 0.157 0.157 0.157 0.157 0.157 0.000 0.000 0.000 0.195	ded - one d QPPU Width(M) 0.190 0.190 0.190 0.190 0.190 0.000 0.000 0.000 0.232	QPPU M2 0.030 0.030 0.030 0.030 0.030 0.030 0.000 0.000 0.000	Net area Dressing M2 0.023 0.023 0.023 0.023 0.023 0.023 0.003 0.023 0.023 0.023 0.023	or Waste Factor 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.000	2.365 Cost per dressing \$ 0.219 0.323 0.083 0.000 0.000 0.000 0.000 0.003 0.028 0.023 0.068 0.011 0.141	Waste M2 0.007 0.007 0.007 0.007 0.007 0.000 -0.023 -0.023 0.023	Matrix % Waste 25 25 25 25 25	% of Mfg Cost 12.0 17.6 4.5 0.0 0.0 0.0 1.8 1.5 1.3 3.7 0.6 7.7

Material or Activity	Material	Material	Roll	Roll	Dressing	est	Material ne	eded -one d	ressing	Net area	Useage	Cost per	Matrix	Matrix	% of
-	Incoming	Supplier	Width	Length	Across	Cost	QPPU	QPPU	QPPU	Dressing	or	dressing	Waste	Matrix	Mfg
	Form		mm	Meter	Qty	\$/M2	Length(M)	Width(M)	M2	M2	Waste	\$	M2	% Waste	Cost
					EA		pitch				Factor				
PU film	Rollstock		190		1	6.9860	0.157	0.190	0.030	0.023	1.050	0.219	0.007	25	12.3
Foam	Rollstock		190		1	10.2955	0.157	0.190	0.030	0.023	1.050	0.323	0.007	25	18.1
Binder	Rollstock		190		1	2.6400	0.157	0.190	0.030	0.023	1.050	0.083	0.007	25	4.6
Laminate toll	Toll		190		1	0.0000	0.157	0.190	0.030	0.023	1.050	0.000	0.007	25	0.0
Perforation toll	Toll		190		1	0.0000	0.157	0.190	0.030	0.023	1.050	0.000			0.0
Silicone	Rollstock		0		1	15.0000	0.000	0.000	0.000	0.000	1.050	0.000	0.000		0.0
Sacrificial liner	Rollstock		0		1	0.0000	0.000	0.000	0.000	0.023	1.050	0.000	-0.023		0.0
Liners	Rollstock		0		1	0.6200	0.000	0.000	0.000	0.023	1.050	0.000	-0.023		0.0
Paper pkg	Rollstock		232		1	0.6880	0.195	0.232	0.045	0.023	1.050	0.033	0.023	50	1.8
Poly pkg	Rollstock		242		1	0.5700	0.195	0.242	0.047	0.023	1.050	0.028	0.025	52	1.6
Insert						0.0455					1.030	0.047			2.6
Carton						0.0141					1.030	0.015			0.8
Shipper						0.0111					1.000	0.011			0.6
															2
Sterilization -											1.000	0.141			7.90
Sub Total										Sub Total		0.899			50.4
Labor, OH, Profit												0.883			49.6
															,
Grand Total(duty no	t consider	ed)								Total	<u> </u>	1.782			100.0
O. a a		 										02			
					- 4-										iri
5 count - CEE		odel for C	VI NX	GEN (1	5 X 15 C	m) - non									
Material or Activity	Material	Material	Roll	Roll	Dressing	est	Material nee	eded -one d	ressing	Net area	Useage	Cost per	Matrix	Matrix	% o
	Incoming	Supplier	Width	<u>Length</u>	<u>Across</u>	Cost	QPPU	QPPU	QPPU	Dressing	or	dressing	Waste	Matrix	Mfg
	Form		mm	Meter	Qty	\$/M2	Length(M)	Width(M)	M2	M2	Waste	\$	M2	% Waste	Cost
					EA		pitch				Factor				
PU film	Rollstock		190		1	6.9860	0.157	0.190	0.030	0.023	1.050	0.219	0.007	25	11.1
Foam	Rollstock		190		1	10.2955	0.157	0.190	0.030	0.023	1.050	0.323	0.007	25	16.3
Binder	Rollstock		190		1	2.6400	0.157	0.190	0.030	0.023	1.050	0.083	0.007	25	4.2
Laminate toll	Toll		190		1	0.0000	0.157	0.190	0.030	0.023	1.050	0.000	0.007	25	0.0
Perforation toll	Toll		190		1	0.0000	0.157	0.190	0.030	0.023	1.050	0.000			0.0
Silicone	Rollstock		0		1	15.0000	0.000	0.000	0.000	0.000	1.050	0.000	0.000		0.0

Material or Activity	iviateriai	wateriai	Koli	Koli	Dressing	est	wateriai ne	eaea -one c	ressing	net area	useage	Cost per	Matrix	watrix	% 0₺
	Incoming	Supplier	Width	Length	Across	Cost	QPPU	QPPU	QPPU	Dressing	or	dressing	Waste	Matrix	Mfg
	Form		mm	Meter	Qty	\$/M2	Length(M)	Width(M)	M2	M2	Waste	\$	M2	% Waste	Cost
					EA		pitch				Factor				. 2
PU film	Rollstock		190		1	6.9860	0.157	0.190	0.030	0.023	1.050	0.219	0.007	25	11.1
Foam	Rollstock		190		1	10.2955	0.157	0.190	0.030	0.023	1.050	0.323	0.007	25	16.3
Binder	Rollstock		190		1	2.6400	0.157	0.190	0.030	0.023	1.050	0.083	0.007	25	4.2
Laminate toll	Toll		190		1	0.0000	0.157	0.190	0.030	0.023	1.050	0.000	0.007	25	0.0
Perforation toll	Toll		190		1	0.0000	0.157	0.190	0.030	0.023	1.050	0.000			0.0
Silicone	Rollstock		0		1	15.0000	0.000	0.000	0.000	0.000	1.050	0.000	0.000		0.0
Sacrificial liner	Rollstock		0		1	0.0000	0.000	0.000	0.000	0.023	1.050	0.000	-0.023		0.0
Liners	Rollstock		0		1	0.6200	0.000	0.000	0.000	0.023	1.050	0.000	-0.023		0.0
Paper pkg	Rollstock		232		1	0.6880	0.195	0.232	0.045	0.023	1.050	0.033	0.023	50	1.70
Poly pkg	Rollstock		242		1	0.5700	0.195	0.242	0.047	0.023	1.050	0.028	0.025	52	1.4
															2
															0
Insert						0.0225					1.030	0.023			1.2
Carton						0.1411					1.030	0.145			7.3
Shipper						0.0111					1.000	0.011			0.6
Sterilization -											1.000	0.141			7.1
															4_
Sub Total										Sub Total		1.006			50.8
															1
Labor, OH, Profit												0.973			49.2
1															
Grand Total(duty no	t consider	ed)	<u></u>					<u></u>		Total		1.979			100.0

Material or Activity	Material	Material	Roll	Roll	Dressing	est	Material nee	eded -one dr	essing	Net area	Useage	Cost per	Matrix	Matrix	% of
	Incoming	Supplier	Width	Length	Across	Cost	QPPU	QPPU	QPPU	Dressing	or	dressing	Waste	Matrix	Mfg
	Form		mm	Meter	Qty	\$/M2	Length(M)	Width(M)	M2	M2	Waste	\$	M2	% Waste	Cost
					EA		pitch				Factor				
PU film	Rollstock		190		1	6.9860	0.157	0.190	0.030	0.023	1.050	0.219	0.007	25	10.6
Foam	Rollstock		190		1	10.2955	0.157	0.190	0.030	0.023	1.050	0.323	0.007	25	15.6
Binder	Rollstock		190		1	2.6400	0.157	0.190	0.030	0.023	1.050	0.083	0.007	25	4.0
Laminate toll	Toll		190		1	0.0000	0.157	0.190	0.030	0.023	1.050	0.000	0.007	25	0.0
Perforation toll	Toll		190		1	0.0000	0.157	0.190	0.030	0.023	1.050	0.000			0.0
Silicone	Rollstock		0		1	15.0000	0.000	0.000	0.000	0.000	1.050	0.000	0.000		0.0
Sacrificial liner	Rollstock		0		1	0.0000	0.000	0.000	0.000	0.023	1.050	0.000	-0.023		0.0
Liners	Rollstock		0		1	0.6200	0.000	0.000	0.000	0.023	1.050	0.000	-0.023		0.0
Paper pkg	Rollstock		232		1	0.6880	0.195	0.232	0.045	0.023	1.050	0.033	0.023	50	1.6
Poly pkg	Rollstock		242		1	0.5700	0.195	0.242	0.047	0.023	1.050	0.028	0.025	52	1.4
Insert						0.0238					1.030	0.025			1.2
Carton						0.1411					1.030	0.145			7.0
Shipper						0.0111					1.000	0.011			0.5
Sterilization -											1.000	0.141			6.8
Sub Total										Sub Total		1.007			48.7
Labor, OH, Profit												1.060			51.3
Grand Total(duty not	considere	ed)								Total		2.067			100.0

prietary. CO-006546

10 count - FR	Cost M	odel for C	VT NXT	GEN (17	7.5 x 17.5	5 cm) - no	on Adhe	sive							9
Material or Activity	Material	Material	Roll	Roll	Dressing	est	Material nee	eded -one d	ressing	Net area	Useage	Cost per	Matrix	Matrix	% cf-
	Incoming	Supplier	Width	<u>Length</u>	Across	Cost	QPPU	QPPU	QPPU	Dressing	or	dressing	Waste	Matrix	Mig
	Form		mm	Meter	Qty	\$/M2	Length(M)	Width(M)	M2	M2	Waste	\$	M2	% Waste	Cos
					EA		pitch				Factor				ar
PU film	Rollstock		190		1	6.9860	0.181	0.190	0.034	0.031	1.050	0.252	0.004	11	13.7
Foam	Rollstock		190		1	10.2955	0.181	0.190	0.034	0.031	1.050	0.372	0.004	11	20.1
Binder	Rollstock		190		1	2.6400	0.181	0.190	0.034	0.031	1.050	0.095	0.004	11	5.2
Laminate toll	Toll		190		1	0.0000	0.181	0.190	0.034	0.031	1.050	0.000	0.004	11	0.4
Perforation toll	Toll		190		1	0.0000	0.181	0.190	0.034	0.031	1.050	0.000			0.0
Silicone	Rollstock		0		1	15.0000	0.000	0.000	0.000	0.031	1.050	0.000	-0.031		0.0
Sacrificial liner	Rollstock		0		1	0.0000	0.000	0.000	0.000	0.031	1.050	0.000	-0.031		0.8
Liners	Rollstock		0		1	0.6200	0.000	0.000	0.000	0.031	1.050	0.000	-0.031		0.0
Paper pkg	Rollstock		265		1	0.6880	0.219	0.265	0.058	0.031	1.050	0.042	0.027	47	
Poly pkg	Rollstock		265		1	0.5700	0.219	0.265	0.058	0.031	1.050	0.035	0.027	47	1.9
															е
															E
Insert						0.0112					1.030	0.012			0.6
Carton						0.0818					1.030	0.084			4.65
Shipper						0.0083					1.000	0.008			0.4
															S
Sterilization -											1.000	0.113			6.1
Sub Total										Sub Total		1.013			54.8
Labor, OH, Profit												0.835			45.2
Grand Total(duty not of	considere	ed)								Total		1.848			100.0

10 count - EUR Material or Activity	Material	odel for C	Roll	Roll	Dressing	est	Material nee		ressing	Net area	Useage	Cost per	Matrix	Matrix	% of
material of Activity	Incoming	Supplier	Width	Length	Across	Cost	QPPU	QPPU	QPPU	Dressing	or	dressing	Waste	Matrix	Mfg
	Form	Сиррис	mm	Meter	Qty	\$/M2	Length(M)	Width(M)	M2	M2	Waste	\$	M2	% Waste	Cost
					EA	ψ/ <u>-</u>	pitch				Factor	*		70 114010	••••
PU film	Rollstock		230		1	6.9860	0.206	0.230	0.047	0.040	1.050	0.348	0.007	16	14.9
Foam	Rollstock		230		1	10.2955		0.230	0.047	0.040	1.050	0.513	0.007	16	21.9
Binder	Rollstock		230		1	2.6400		0.230	0.047	0.040	1.050	0.132	0.007	16	5.6
Laminate toll	Toll		230		1	0.0000		0.230	0.047	0.040	1.050	0.000	0.007	16	0.0
Perforation toll	Toll		230		1	0.0000		0.230	0.047	0.040	1.050	0.000			0.0
Silicone	Rollstock		0		1	15.0000		0.000	0.000	0.000	1.050	0.000	0.000		0.0
Sacrificial liner	Rollstock		0		1	0.0000		0.000	0.000	0.040	1.050	0.000	-0.040		0.0
Liners	Rollstock		0		1	0.6200		0.000	0.000	0.040	1.050	0.000	-0.040		0.0
Paper pkg	Rollstock		295		1	0.6880		0.295	0.075	0.040	1.050	0.054	0.035	47	2.3
Poly pkg	Rollstock		295		1	0.5700	0.254	0.295	0.075	0.040	1.050	0.045	0.035	47	1.9
	•									•					
Insert						0.0112					1.030	0.012			0.5
Carton						0.0722					1.030	0.074			3.2
Shipper						0.0088					1.000	0.009			0.49
															54
Sterilization -											1.000	0.125			5.3
															5.3
Sub Total										Sub Total		1.312			56.8
															S
Labor, OH, Profit												1.032			44.0
															>
Grand Total(duty not of	consider	ed)								Total		2.344			100.
		-													% ob
5 count - EUR	Cost M	odel for C	CVT NX1	GEN (2	0 x 20 c	m) - non	Adhesiv	е							-
Material or Activity	Material	Material	Roll	Roll	Dressing	est	Material nee	ded -one d	ressing	Net area	Useage	Cost per	Matrix	Matrix	% of
	Incoming	Supplier	Width	<u>Length</u>	Across	Cost	QPPU	QPPU	QPPU	Dressing	or	dressing	Waste	Matrix	Mfg
	Form		mm	Meter	Qty	\$/M2	Length(M)	Width(M)	M2	M2	Waste	\$	M2	% Waste	Mfg Cost
					EA		pitch				Factor				DC
PU film	Rollstock		230		1	6.9860	0.206	0.230	0.047	0.040	1.050	0.348	0.007	16	13.5
			220		1	10.2955	0.206	0.230	0.047	0.040	1.050	0.513	0.007	16	19.9
Foam	Rollstock		230			10.2333	0.200	0.230	0.047	0.040	1.030	0.515	0.007	10	19.5
Foam Binder	Rollstock		230		1	2.6400		0.230	0.047	0.040	1.050	0.132	0.007	16	5.1

Material or Activity	Material	Material	Roll	Roll	Dressing	est	Material nee	eded -one d	Iressing	Net area	Useage	Cost per	Matrix	Matrix	% o
	Incoming	Supplier	Width	Length	Across	Cost	QPPU	QPPU	QPPU	Dressing	or	dressing	Waste	Matrix	Mfg
	Form		mm	Meter	Qty	\$/M2	Length(M)	Width(M)	M2	M2	Waste	\$	M2	% Waste	Cost
					EA		pitch				Factor				
PU film	Rollstock		230		1	6.9860	0.206	0.230	0.047	0.040	1.050	0.348	0.007	16	13.5
Foam	Rollstock		230		1	10.2955	0.206	0.230	0.047	0.040	1.050	0.513	0.007	16	19.9
Binder	Rollstock		230		1	2.6400	0.206	0.230	0.047	0.040	1.050	0.132	0.007	16	5.1
Laminate toll	Toll		230		1	0.0000	0.206	0.230	0.047	0.040	1.050	0.000	0.007	16	0.0
Perforation toll	Toll		230		1	0.0000	0.206	0.230	0.047	0.040	1.050	0.000			0.0
Silicone	Rollstock		0		1	15.0000	0.000	0.000	0.000	0.000	1.050	0.000	0.000		0.0
Sacrificial liner	Rollstock		0		1	0.0000	0.000	0.000	0.000	0.040	1.050	0.000	-0.040		0.0
Liners	Rollstock		0		1	0.6200	0.000	0.000	0.000	0.040	1.050	0.000	-0.040		0.0
Paper pkg	Rollstock		295		1	0.6880	0.254	0.295	0.075	0.040	1.050	0.054	0.035	47	2.10
Poly pkg	Rollstock		295		1	0.5700	0.254	0.295	0.075	0.040	1.050	0.045	0.035	47	1.7
															'n
															ne
Insert						0.0225					1.030	0.023			0.9
Carton						0.1381					1.030	0.142			5.5
Shipper						0.0139					1.000	0.014			0.5
Sterilization -											1.000	0.180			7.0
															Y.
Sub Total										Sub Total		1.451			56.3
															ļ
Labor, OH, Profit												1.125			43.7
															1
Grand Total(duty not	t considere	ed)								Total		2.576			100.0

Material or Activity	Material	Material	Roll	Roll	Dressing	est	Material nee	eded -one di	ressing	Net area	Useage	Cost per	Matrix	Matrix	% of
	Incoming	Supplier	Width	Length	Across	Cost	QPPU	QPPU	QPPU	Dressing	or	dressing	Waste	Matrix	Mfg
	Form		mm	Meter	Qty	\$/M2	Length(M)	Width(M)	M2	M2	Waste	\$	M2	% Waste	Cos
					EA		pitch				Factor				
U film	Rollstock		230		1	6.9860	0.206	0.230	0.047	0.040	1.050	0.348	0.007	16	13.1
oam	Rollstock		230		1	10.2955	0.206	0.230	0.047	0.040	1.050	0.513	0.007	16	19.4
inder	Rollstock		230		1	2.6400	0.206	0.230	0.047	0.040	1.050	0.132	0.007	16	5.0
aminate toll	Toll		230		1	0.0000	0.206	0.230	0.047	0.040	1.050	0.000	0.007	16	0.0
erforation toll	Toll		230		1	0.0000	0.206	0.230	0.047	0.040	1.050	0.000			0.0
ilicone	Rollstock		0		1	15.0000	0.000	0.000	0.000	0.000	1.050	0.000	0.000		0.0
acrificial liner	Rollstock		0		1	0.0000	0.000	0.000	0.000	0.040	1.050	0.000	-0.040		0.0
iners	Rollstock		0		1	0.6200	0.000	0.000	0.000	0.040	1.050	0.000	-0.040		0.0
aper pkg	Rollstock		295		1	0.6880	0.254	0.295	0.075	0.040	1.050	0.054	0.035	47	2.0
oly pkg	Rollstock		295		1	0.5700	0.254	0.295	0.075	0.040	1.050	0.045	0.035	47	1.7
sert						0.0455					1.030	0.047			1.8
arton						0.1381					1.030	0.142			5.4
hipper						0.0139					1.000	0.014			0.5
terilization -											1.000	0.180			6.8
ub Total										Sub Total		1.475			55.7
abor, OH, Profit												1.175			44.3
Grand Total(duty not	considere	ed)								Total		2.650			100.0

5 count - JP	Cost M	odel for C	CVT NX	TGEN (2	20 x 20 c	m) - non	Adhesiv	e e							
Material or Activity	Material	Material	Roll	Roll	Dressing	est	Material ne	eded -one d	ressing	Net area	Useage	Cost per	Matrix	Matrix	% of
	Incoming	Supplier	Width	Length	Across	Cost	QPPU	QPPU	QPPU	Dressing	or	dressing	Waste	Matrix	Mfg
	Form		mm	Meter	Qty	\$/M2	Length(M)	Width(M)	M2	M2	Waste	\$	M2	% Waste	Cost
					EA		pitch				Factor				
PU film	Rollstock		230		1	6.9860	0.206	0.230	0.047	0.040	1.050	0.348	0.007	16	12.9 19.1
Foam	Rollstock		230		1	10.2955	0.206	0.230	0.047	0.040	1.050	0.513	0.007	16	19.
Binder	Rollstock		230		1	2.6400	0.206	0.230	0.047	0.040	1.050	0.132	0.007	16	4.9
Laminate toll	Toll		230		1	0.0000	0.206	0.230	0.047	0.040	1.050	0.000	0.007	16	0.0
Perforation toll	Toll		230		1	0.0000	0.206	0.230	0.047	0.040	1.050	0.000			0.0
Silicone	Rollstock		0		1	15.0000	0.000	0.000	0.000	0.000	1.050	0.000	0.000		0.0
Sacrificial liner	Rollstock		0		1	0.0000	0.000	0.000	0.000	0.040	1.050	0.000	-0.040		0.0
Liners	Rollstock		0		1	0.6200	0.000	0.000	0.000	0.040	1.050	0.000	-0.040		0.0
Paper pkg	Rollstock		295		1	0.6880	0.254	0.295	0.075	0.040	1.050	0.054	0.035	47	2.0
Poly pkg	Rollstock		295		1	0.5700	0.254	0.295	0.075	0.040	1.050	0.045	0.035	47	1.7
															1.7
															0.9 5.3
Insert						0.0238					1.030	0.025			0.9
Carton						0.1381					1.030	0.142			5.3
Shipper						0.0139					1.000	0.014			0.5
															le
Sterilization -											1.000	0.180			6.7
															54.0
Sub Total										Sub Total		1.453			54.0
															Į
Labor, OH, Profit												1.239			46.0
Grand Total(duty no	t consider	ed)								Total		2.692			100.0

Material or Activity	Material	Material	Roll	Roll	Dressing	est	Material nee	eded -one d	ressing	Net area	Useage	Cost per	Matrix	Matrix	% of
	Incoming	Supplier	Width	Length	Across	Cost	QPPU	QPPU	QPPU	Dressing	or	dressing	Waste	Matrix	Mfg
	Form		mm	Meter	Qty	\$/M2	Length(M)	Width(M)	M2	M2	Waste	\$	M2	% Waste	Cos
					EA		pitch				Factor				(
U film	Rollstock		230		1	6.9860	0.206	0.230	0.047	0.040	1.050	0.348	0.007	16	13.4
oam	Rollstock		230		1	10.2955	0.206	0.230	0.047	0.040	1.050	0.513	0.007	16	19.8
inder	Rollstock		230		1	2.6400	0.206	0.230	0.047	0.040	1.050	0.132	0.007	16	5.1
aminate toll	Toll		230		1	0.0000	0.206	0.230	0.047	0.040	1.050	0.000	0.007	16	0.0
erforation toll	Toll		230		1	0.0000	0.206	0.230	0.047	0.040	1.050	0.000			0.0
ilicone	Rollstock		0		1	15.0000	0.000	0.000	0.000	0.000	1.050	0.000	0.000		0.0
Sacrificial liner	Rollstock		0		1	0.0000	0.000	0.000	0.000	0.040	1.050	0.000	-0.040		0.0
iners	Rollstock		0		1	0.6200	0.000	0.000	0.000	0.040	1.050	0.000	-0.040		0.0
aper pkg	Rollstock		295		1	0.6880	0.254	0.295	0.075	0.040	1.050	0.054	0.035	47	2.1
oly pkg	Rollstock		295		1	0.5700	0.254	0.295	0.075	0.040	1.050	0.045	0.035	47	1.7
						0.0005					4.000				
nsert						0.0225					1.030	0.023			0.9
Carton						0.1388					1.030	0.143			5.5
Shipper						0.0139					1.000	0.014			0.5
Sterilization -											1.000	0.180			6.9
ub Total										Sub Total		1.452			56.0
abor, OH, Profit												1.142			44.0
Grand Total(duty not	consider	ed)								Total		2.594			100

10 count - EUR		odel for C				,									
Material or Activity	Material	Material	Roll	Roll	Dressing	est	Material nee		-	Net area	Useage	Cost per	Matrix	Matrix	% o
	Incoming	Supplier	Width	<u>Length</u>	Across	Cost	QPPU	QPPU	QPPU	Dressing	or	dressing	Waste	Matrix	Mfg
	Form		mm	Meter	Qty EA	\$/M2	Length(M) pitch	Width(M)	M2	M2	Waste Factor	\$	M2	% Waste	Cos
PU film	Rollstock		230		1	6.9860	0.157	0.230	0.036	0.030	1.050	0.265	0.006	17	14.7
Foam	Rollstock		230		1	10.2955		0.230	0.036	0.030	1.050	0.391	0.006	17	21.
Binder	Rollstock		230		1	2.6400		0.230	0.036	0.030	1.050	0.100	0.006	17	5.6
Laminate toll	Toll		230		1	0.0000		0.230	0.036	0.030	1.050	0.000	0.006	17	0.0
Perforation toll	Toll		230		1	0.0000		0.230	0.036	0.030	1.050	0.000	0.000		0.0
Silicone	Rollstock		0		1	15.0000		0.000	0.000	0.000	1.050	0.000	0.000		0.
Sacrificial liner	Rollstock		0		1	0.0000		0.000	0.000	0.030	1.050	0.000	-0.030		0.0
Liners	Rollstock		0		1	0.6200		0.000	0.000	0.030	1.050	0.000	-0.030		0.
Paper pkg	Rollstock		295		1	0.6880		0.295	0.058	0.030	1.050	0.042	0.028	48	2.
Poly pkg	Rollstock		295		1	0.5700		0.295	0.058	0.030	1.050	0.042	0.028	48	1.
oly pkg	Kolistock		233		'	0.5700	0.133	0.233	0.030	0.030	1.000	0.034	0.020	40	1.0
nsert						0.0112					1.030	0.012			0.
Carton						0.0323					1.030	0.033			1.
Shipper						0.0089					1.000	0.009			0.
Na											4.000	0.404			
Sterilization -											1.000	0.101			5.
										0.1.7.1		0.00=			
Sub Total										Sub Total		0.987			
										Sub Total					54.
Sub Total Labor, OH, Profit										Sub Total		0.987			54.
Labor, OH, Profit		!\										0.811			54. 45.
Labor, OH, Profit	t consider	ed)								Sub Total Total					54. 45.
Labor, OH, Profit Grand Total(duty no			NT NV	IGEN (4	5 v 20 o	m) non	Adhasiy					0.811			54. 45.
Labor, OH, Profit Grand Total(duty no 5 count - EUR	Cost M	odel for C							rassing	Total	Heaga	1.798	Matrix	Matrix	54. 45.
Labor, OH, Profit Grand Total(duty no	Cost M Material	odel for C	Roll	Roll	Dressing	est	Material nee	ded -one d	-	Total Net area	Useage	0.811 1.798 Cost per	Matrix Wasto	Matrix Matrix	54. 45.
Labor, OH, Profit Grand Total(duty no 5 count - EUR	Cost M Material Incoming	odel for C	Roll <u>Width</u>	Roll Length	Dressing Across	est <u>Cost</u>	Material nee	ded -one d	QPPU	Total Net area Dressing	or	0.811 1.798 Cost per dressing	Waste	Matrix	54. 45.
Labor, OH, Profit Grand Total(duty no 5 count - EUR	Cost M Material	odel for C	Roll	Roll	Dressing Across Qty	est	Material nee QPPU Length(M)	ded -one d	-	Total Net area	or Waste	0.811 1.798 Cost per			54. 45.
Labor, OH, Profit Grand Total(duty no 5 count - EUR Material or Activity	Cost M Material Incoming Form	odel for C	Roll <u>Width</u> mm	Roll Length	Dressing Across	est Cost \$/M2	Material nee QPPU Length(M) pitch	ded -one d QPPU Width(M)	QPPU M2	Total Net area Dressing M2	or Waste Factor	0.811 1.798 Cost per dressing \$	Waste M2	Matrix % Waste	54. 45. 100 % (Mf
Labor, OH, Profit Grand Total(duty no 5 count - EUR Material or Activity	Cost M Material Incoming Form	odel for C	Roll Width mm	Roll Length	Dressing Across Qty	est <u>Cost</u> \$/M2 6.9860	Material nee QPPU Length(M) pitch 0.157	eded -one de QPPU Width(M)	QPPU M2 0.036	Total Net area Dressing M2 0.030	or Waste Factor 1.050	0.811 1.798 Cost per dressing \$ 0.265	Waste M2 0.006	Matrix % Waste	54. 45. 100 % (Mf Co:
Labor, OH, Profit Grand Total(duty no 5 count - EUR Material or Activity PU film Foam	Cost M Material Incoming Form Rollstock Rollstock	odel for C	Roll Width mm 230 230	Roll Length	Dressing Across Qty	est <u>Cost</u> \$/M2 6.9860 10.2955	Material nee QPPU Length(M) pitch 0.157 0.157	QPPU Width(M) 0.230 0.230	QPPU M2 0.036 0.036	Total Net area Dressing M2 0.030 0.030	or Waste Factor 1.050 1.050	0.811 1.798 Cost per dressing \$ 0.265 0.391	Waste M2 0.006 0.006	Matrix % Waste	54. 45. 100 % (Mf Co
Labor, OH, Profit Grand Total(duty no 5 count - EUR Material or Activity PU film Foam Binder	Cost M Material Incoming Form Rollstock Rollstock Rollstock	odel for C	Roll Width mm 230 230 230	Roll Length	Dressing Across Qty	est <u>Cost</u> \$/M2 6.9860 10.2955 2.6400	Material nee QPPU Length(M) pitch 0.157 0.157	eded -one de QPPU Width(M) 0.230 0.230 0.230	QPPU M2 0.036 0.036 0.036	Net area Dressing M2 0.030 0.030 0.030 0.030	or Waste Factor 1.050 1.050	0.811 1.798 Cost per dressing \$ 0.265 0.391 0.100	Waste M2 0.006 0.006 0.006	Matrix % Waste 17 17 17	45 100 % Mf Co
S count - EUR Material or Activity PU film Foam Binder Laminate toll	Cost M Material Incoming Form Rollstock Rollstock Rollstock Toll	odel for C	Roll Width mm 230 230 230 230 230	Roll Length	Dressing Across Qty EA 1 1 1	est <u>Cost</u> \$/M2 6.9860 10.2955 2.6400 0.0000	Material nee QPPU Length(M) pitch 0.157 0.157 0.157	oded -one di QPPU Width(M) 0.230 0.230 0.230 0.230	QPPU M2 0.036 0.036 0.036 0.036	Net area Dressing M2 0.030 0.030 0.030 0.030	or Waste Factor 1.050 1.050 1.050 1.050	0.811 1.798 Cost per dressing \$ 0.265 0.391 0.100 0.000	Waste M2 0.006 0.006	Matrix % Waste	54. 45. 100 % Mf Co
Labor, OH, Profit Grand Total(duty no 5 count - EUR Material or Activity PU film Foam Binder Laminate toll Perforation toll	Cost M Material Incoming Form Rollstock Rollstock Toll Toll	odel for C	Roll Width mm 230 230 230 230 230 230 230	Roll Length	Dressing Across Qty	est <u>Cost</u> \$/M2 6.9860 10.2955 2.6400 0.0000 0.0000	Material nee QPPU Length(M) pitch 0.157 0.157 0.157 0.157	0.230 0.230 0.230 0.230 0.230 0.230 0.230	QPPU M2 0.036 0.036 0.036 0.036 0.036	Total Net area Dressing M2 0.030 0.030 0.030 0.030 0.030 0.030	or Waste Factor 1.050 1.050 1.050 1.050	0.811 1.798 Cost per dressing \$ 0.265 0.391 0.100 0.000 0.000	0.006 0.006 0.006 0.006	Matrix % Waste 17 17 17	% Mf Co
abor, OH, Profit Grand Total(duty no 5 count - EUR Material or Activity Pul film Foam Binder Laminate toll Perforation toll Bilicone	Cost M Material Incoming Form Rollstock Rollstock Rollstock Toll Toll Rollstock	odel for C	Roll Width mm 230 230 230 230 230 230 0	Roll Length	Dressing Across Qty EA 1 1 1	est <u>Cost</u> \$/M2 6.9860 10.2955 2.6400 0.0000 0.0000 15.0000	Material nee QPPU Length(M) pitch 0.157 0.157 0.157 0.157 0.157 0.000	0.230 0.230 0.230 0.230 0.230 0.230 0.230 0.230 0.000	QPPU M2 0.036 0.036 0.036 0.036 0.036 0.000	Total Net area Dressing M2 0.030 0.030 0.030 0.030 0.030 0.030 0.030	or Waste Factor 1.050 1.050 1.050 1.050 1.050	0.811 1.798 Cost per dressing \$ 0.265 0.391 0.100 0.000 0.000 0.000	Waste M2 0.006 0.006 0.006 0.006 0.006	Matrix % Waste 17 17 17	% Mf Co 133 19 5. 0. 0. 0.
Labor, OH, Profit Grand Total(duty no 5 count - EUR Material or Activity PU film Foam Binder Laminate toll Perforation toll Bilicone Sacrificial liner	Cost M Material Incoming Form Rollstock Rollstock Toll Toll Rollstock Rollstock	odel for C	Roll Width mm 230 230 230 230 230 230 0 0	Roll Length	Dressing Across Qty EA 1 1 1	est <u>Cost</u> \$/M2 6.9860 10.2955 2.6400 0.0000 0.0000 15.0000 0.0000	Material nee QPPU Length(M) pitch 0.157 0.157 0.157 0.157 0.157 0.000 0.000	ded -one di QPPU Width(M) 0.230 0.230 0.230 0.230 0.230 0.230 0.000 0.000	QPPU M2 0.036 0.036 0.036 0.036 0.036 0.000	Total Net area Dressing M2 0.030 0.030 0.030 0.030 0.030 0.030 0.030 0.030	or Waste Factor 1.050 1.050 1.050 1.050 1.050 1.050	0.811 1.798 Cost per dressing \$ 0.265 0.391 0.100 0.000 0.000 0.000 0.000 0.000	0.006 0.006 0.006 0.006 0.006 0.000	Matrix % Waste 17 17 17	100 % Mff Co 13 19 5. 0. 0. 0.
Labor, OH, Profit Grand Total(duty no 5 count - EUR Material or Activity PU film Foam Binder Laminate toll Perforation toll Silicone Silicorificial liner	Cost M Material Incoming Form Rollstock Rollstock Toll Toll Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock	odel for C	Roll Width mm 230 230 230 230 230 230 0 0 0	Roll Length	Dressing Across Qty EA 1 1 1	est <u>Cost</u> \$/M2 6.9860 10.2955 2.6400 0.0000 0.0000 15.0000 0.6200	Material nee QPPU Length(M) pitch 0.157 0.157 0.157 0.157 0.157 0.000 0.000	0.230 0.230 0.230 0.230 0.230 0.230 0.230 0.230 0.230 0.000 0.000	QPPU M2 0.036 0.036 0.036 0.036 0.036 0.000 0.000	Net area Dressing M2 0.030 0.030 0.030 0.030 0.030 0.030 0.030 0.030 0.030	or Waste Factor 1.050 1.050 1.050 1.050 1.050 1.050 1.050	0.811 1.798 Cost per dressing \$ 0.265 0.391 0.100 0.000 0.000 0.000 0.000 0.000	Waste M2 0.006 0.006 0.006 0.006 0.000 -0.030 -0.030	Matrix % Waste 17 17 17 17	% Mil Co
Scount - EUR Material or Activity PU film Foam Binder Laminate toll Perforation toll Silicrificial liner Liners Paper pkg	Cost M Material Incoming Form Rollstock Rollstock Toll Toll Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock	odel for C	Roll Width mm 230 230 230 230 230 0 0 0 0 295	Roll Length	Dressing Across Qty EA 1 1 1	est <u>Cost</u> \$/M2 6.9860 10.2955 2.6400 0.0000 0.0000 15.0000 0.6200 0.6880	Material nee QPPU Length(M) pitch 0.157 0.157 0.157 0.157 0.157 0.000 0.000 0.000	ded -one di QPPU Width(M) 0.230 0.230 0.230 0.230 0.230 0.230 0.000 0.000 0.000	QPPU M2 0.036 0.036 0.036 0.036 0.036 0.000 0.000 0.000	Net area Dressing M2 0.030 0.030 0.030 0.030 0.030 0.030 0.030 0.030 0.030 0.030	or Waste Factor 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050	0.811 1.798 Cost per dressing \$ 0.265 0.391 0.100 0.000 0.000 0.000 0.000 0.000 0.000	Waste M2 0.006 0.006 0.006 0.006 0.000 -0.030 -0.030 0.028	Matrix % Waste 17 17 17 17	% Mil Co
Sabor, OH, Profit Grand Total(duty no 5 count - EUR Material or Activity Pu film Coam Binder Laminate toll Perforation toll Silacrificial liner Liners Paper pkg	Cost M Material Incoming Form Rollstock Rollstock Toll Toll Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock	odel for C	Roll Width mm 230 230 230 230 230 230 0 0 0	Roll Length	Dressing Across Qty EA 1 1 1	est <u>Cost</u> \$/M2 6.9860 10.2955 2.6400 0.0000 0.0000 15.0000 0.6200	Material nee QPPU Length(M) pitch 0.157 0.157 0.157 0.157 0.157 0.000 0.000 0.000	0.230 0.230 0.230 0.230 0.230 0.230 0.230 0.230 0.230 0.000 0.000	QPPU M2 0.036 0.036 0.036 0.036 0.036 0.000 0.000	Net area Dressing M2 0.030 0.030 0.030 0.030 0.030 0.030 0.030 0.030 0.030	or Waste Factor 1.050 1.050 1.050 1.050 1.050 1.050 1.050	0.811 1.798 Cost per dressing \$ 0.265 0.391 0.100 0.000 0.000 0.000 0.000 0.000	Waste M2 0.006 0.006 0.006 0.006 0.000 -0.030 -0.030	Matrix % Waste 17 17 17 17	450 100 % M Ccc 133 199 55. 00. 00. 00. 00. 00. 22. 11.
Scount - EUR Material or Activity Pu film Coam Binder Laminate toll Perforation toll Silacrificial liner Liners Paper pkg	Cost M Material Incoming Form Rollstock Rollstock Toll Toll Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock	odel for C	Roll Width mm 230 230 230 230 230 0 0 0 0 295	Roll Length	Dressing Across Qty EA 1 1 1	est <u>Cost</u> \$/M2 6.9860 10.2955 2.6400 0.0000 0.0000 15.0000 0.6200 0.6880	Material nee QPPU Length(M) pitch 0.157 0.157 0.157 0.157 0.157 0.000 0.000 0.000	ded -one di QPPU Width(M) 0.230 0.230 0.230 0.230 0.230 0.230 0.000 0.000 0.000	QPPU M2 0.036 0.036 0.036 0.036 0.036 0.000 0.000 0.000	Net area Dressing M2 0.030 0.030 0.030 0.030 0.030 0.030 0.030 0.030 0.030 0.030	or Waste Factor 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050	0.811 1.798 Cost per dressing \$ 0.265 0.391 0.100 0.000 0.000 0.000 0.000 0.000 0.000	Waste M2 0.006 0.006 0.006 0.006 0.000 -0.030 -0.030 0.028	Matrix % Waste 17 17 17 17	% Mi Co 133 199 5. 0. 0. 0. 0. 2. 1.
Cabor, OH, Profit Grand Total(duty no 5 count - EUR Material or Activity PU film Foam Binder Laminate toll Perforation toll Silicone Scarificial liner Liners Paper pkg Poly pkg	Cost M Material Incoming Form Rollstock Rollstock Toll Toll Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock	odel for C	Roll Width mm 230 230 230 230 230 0 0 0 0 295	Roll Length	Dressing Across Qty EA 1 1 1	est <u>Cost</u> \$/M2 6.9860 10.2955 2.6400 0.0000 0.0000 15.0000 0.6200 0.6880	Material nee QPPU Length(M) pitch 0.157 0.157 0.157 0.157 0.157 0.000 0.000 0.000	ded -one di QPPU Width(M) 0.230 0.230 0.230 0.230 0.230 0.230 0.000 0.000 0.000	QPPU M2 0.036 0.036 0.036 0.036 0.036 0.000 0.000 0.000	Net area Dressing M2 0.030 0.030 0.030 0.030 0.030 0.030 0.030 0.030 0.030 0.030	or Waste Factor 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050	0.811 1.798 Cost per dressing \$ 0.265 0.391 0.100 0.000 0.000 0.000 0.000 0.000 0.000 0.000	Waste M2 0.006 0.006 0.006 0.006 0.000 -0.030 -0.030 0.028	Matrix % Waste 17 17 17 17	54 45 100 % Mff Co 13 19 5.0 0.0 0.0 0.1 1.1
Labor, OH, Profit Grand Total(duty no 5 count - EUR Material or Activity PU film Foam Binder Laminate toll Perforation toll Bilicone Sacrificial liner	Cost M Material Incoming Form Rollstock Rollstock Toll Toll Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock	odel for C	Roll Width mm 230 230 230 230 230 0 0 0 0 295	Roll Length	Dressing Across Qty EA 1 1 1	est <u>Cost</u> \$/M2 6.9860 10.2955 2.6400 0.0000 15.0000 0.0000 0.6200 0.6880 0.5700	Material nee QPPU Length(M) pitch 0.157 0.157 0.157 0.157 0.000 0.000 0.000 0.195 0.195	ded -one di QPPU Width(M) 0.230 0.230 0.230 0.230 0.230 0.230 0.000 0.000 0.000	QPPU M2 0.036 0.036 0.036 0.036 0.036 0.000 0.000 0.000	Net area Dressing M2 0.030 0.030 0.030 0.030 0.030 0.030 0.030 0.030 0.030 0.030	or Waste Factor 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050	0.811 1.798 Cost per dressing \$ 0.265 0.391 0.100 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.0042 0.034	Waste M2 0.006 0.006 0.006 0.006 0.000 -0.030 -0.030 0.028	Matrix % Waste 17 17 17 17	% Mi Co 133 199 5. 0. 0. 0. 0. 2. 1.

Material or Activity	Material	Material	Roll	Roll	Dressing	est	Material nee	eded -one di	ressing	Net area	Useage	Cost per	Matrix	Matrix	% of
	Incoming	Supplier	Width	Length	Across	Cost	QPPU	QPPU	QPPU	Dressing	or	dressing	Waste	Matrix	Mfg
	Form		mm	Meter	Qty	\$/M2	Length(M)	Width(M)	M2	M2	Waste	\$	M2	% Waste	Cost
					EA		pitch				Factor				
PU film	Rollstock		230		1	6.9860	0.157	0.230	0.036	0.030	1.050	0.265	0.006	17	12.8
oam	Rollstock		230		1	10.2955	0.157	0.230	0.036	0.030	1.050	0.391	0.006	17	18.9
Binder	Rollstock		230		1	2.6400	0.157	0.230	0.036	0.030	1.050	0.100	0.006	17	4.8
_aminate toll	Toll		230		1	0.0000	0.157	0.230	0.036	0.030	1.050	0.000	0.006	17	0.0
Perforation toll	Toll		230		1	0.0000	0.157	0.230	0.036	0.030	1.050	0.000			0.0
Bilicone	Rollstock		0		1	15.0000	0.000	0.000	0.000	0.000	1.050	0.000	0.000		0.0
Sacrificial liner	Rollstock		0		1	0.0000	0.000	0.000	0.000	0.030	1.050	0.000	-0.030		0.0
iners	Rollstock		0		1	0.6200	0.000	0.000	0.000	0.030	1.050	0.000	-0.030		0.0
Paper pkg	Rollstock		295		1	0.6880	0.195	0.295	0.058	0.030	1.050	0.042	0.028	48	2.0
Poly pkg	Rollstock		295		1	0.5700	0.195	0.295	0.058	0.030	1.050	0.034	0.028	48	1.7
nsert						0.0455					1.030	0.047			2.3
Carton						0.1416					1.030	0.146			7.0
Shipper						0.0133					1.000	0.013			0.6
Sterilization -											1.000	0.141			6.8
Sub Total										Sub Total		1.179			56.9
										- 30 1 0101					00.0
abor, OH, Profit												0.894			43.1
· · · · · · · · · · · · · · · · · · ·															
Grand Total(duty no	t considere	ed)								Total		2.073			100.0

Sterilization -

Labor, OH, Profit

Grand Total ...(duty not considered)

Sub Total

42.8

1.000

Sub Total

Total

0.141

1.155

0.863

2.018

5 count - CEE Material or Activity	Material	odel for C	Roll	Roll	Dressing	est	Material ne		ressing	Net area	Useage	Cost per	Matrix	Matrix	% of
,	Incoming	Supplier	Width	Length	Across	Cost	QPPU	QPPU	QPPU	Dressing	or	dressing	Waste	Matrix	Mfg
	Form		mm	Meter	Qty	\$/M2	Length(M)	Width(M)	M2	M2	Waste	\$	M2	% Waste	Cost
					EA	*****	pitch				Factor	Ť		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	7
PU film	Rollstock		230		1	6.9860	0.157	0.230	0.036	0.030	1.050	0.265	0.006	17	12.9 19.0
Foam	Rollstock		230		1	10.2955	0.157	0.230	0.036	0.030	1.050	0.391	0.006	17	19.0
Binder	Rollstock		230		1	2.6400	0.157	0.230	0.036	0.030	1.050	0.100	0.006	17	4.9
Laminate toll	Toll		230		1	0.0000	0.157	0.230	0.036	0.030	1.050	0.000	0.006	17	0.0
Perforation toll	Toll		230		1	0.0000	0.157	0.230	0.036	0.030	1.050	0.000			0.0
Silicone	Rollstock		0		1	15.0000	0.000	0.000	0.000	0.000	1.050	0.000	0.000		0.0
Sacrificial liner	Rollstock		0		1	0.0000	0.000	0.000	0.000	0.030	1.050	0.000	-0.030		0.0
Liners	Rollstock		0		1	0.6200	0.000	0.000	0.000	0.030	1.050	0.000	-0.030		0.0
Paper pkg	Rollstock		295		1	0.6880	0.195	0.295	0.058	0.030	1.050	0.042	0.028	48	2.0
Poly pkg	Rollstock		295		1	0.5700	0.195	0.295	0.058	0.030	1.050	0.034	0.028	48	1.7
															1.7
															1.1 7.1
Insert						0.0224					1.030	0.023			1.1
Carton						0.1416					1.030	0.146			7.1
Shipper						0.0133					1.000	0.013			0.6
															-
Sterilization -											1.000	0.141			6.8
															56.0
Sub Total										Sub Total		1.155			56.0
															fi
Labor, OH, Profit												0.906			44.0
Grand Total(duty not	consider	ed)								Total		2.061			100.0

5 count - JP	Cost M	odel for C	TXN TV	GEN (1	5 x 20 c	m) - non	Adhesiv	e e							en
Material or Activity	Material	Material	Roll	Roll	Dressing	est	Material nee	eded -one dr	ressing	Net area	Useage	Cost per	Matrix	Matrix	% o∈
	Incoming	Supplier	Width	Length	Across	Cost	QPPU	QPPU	QPPU	Dressing	or	dressing	Waste	Matrix	Mfg⊒
	Form		mm	Meter	Qty	\$/M2	Length(M)	Width(M)	M2	M2	Waste	\$	M2	% Waste	Cos
					EA		pitch				Factor				<u> </u>
PU film	Rollstock		230		1	6.9860	0.157	0.230	0.036	0.030	1.050	0.265	0.006	17	12.3
Foam	Rollstock		230		1	10.2955	0.157	0.230	0.036	0.030	1.050	0.391	0.006	17	18.1
Binder	Rollstock		230		1	2.6400	0.157	0.230	0.036	0.030	1.050	0.100	0.006	17	4.6
Laminate toll	Toll		230		1	0.0000	0.157	0.230	0.036	0.030	1.050	0.000	0.006	17	0.0
Perforation toll	Toll		230		1	0.0000	0.157	0.230	0.036	0.030	1.050	0.000			0.0
Silicone	Rollstock		0		1	15.0000	0.000	0.000	0.000	0.000	1.050	0.000	0.000		0.0
Sacrificial liner	Rollstock		0		1	0.0000	0.000	0.000	0.000	0.030	1.050	0.000	-0.030		0.0
Liners	Rollstock		0		1	0.6200	0.000	0.000	0.000	0.030	1.050	0.000	-0.030		0.0
Paper pkg	Rollstock		295		1	0.6880	0.195	0.295	0.058	0.030	1.050	0.042	0.028	48	1.9
Poly pkg	Rollstock		295		1	0.5700	0.195	0.295	0.058	0.030	1.050	0.034	0.028	48	1.6
Insert						0.0238					1.030	0.025			1.1
Carton						0.1416					1.030	0.146			6.8
Shipper						0.0133					1.000	0.013			0.6
Sterilization -											1.000	0.141			6.5
Sub Total										Sub Total		1.156			53.6
Labor, OH, Profit												1.001			46.4
Grand Total(duty not of	consider	ed)								Total		2.157			100.0

10 count - NAI Material or Activity	Material	odel for C	Roll	Roll	Dressing	est	Material nee		ressina	Net area	Useage	Cost per	Matrix	Matrix	% (
material of rioliting	Incoming	Supplier	Width	Length	Across	Cost	QPPU	QPPU	QPPU	Dressing	or	dressing	Waste	Matrix	Mfg
	Form		mm	Meter	Qty	\$/M2	Length(M)		M2	M2	Waste	\$	M2	% Waste	Cos
					EA		pitch				Factor				
U film	Rollstock		230		1	6.9860	0.103	0.230	0.024	0.010	1.050	0.174	0.014	58	10.
oam	Rollstock		230		1	10.2955	0.067	0.230	0.015	0.010	1.050	0.166	0.005	35	9.7
inder	Rollstock	l ,	230		1	2.6400	0.067	0.230	0.015	0.010	1.050	0.043	0.005	35	2.
aminate toll	Toll		230		1	0.0000	0.067	0.230	0.015	0.010	1.050	0.000	0.005	35	0.
Perforation toll	Toll		230		1	0.0000	0.067	0.230	0.015	0.010	1.050	0.000			0.
Bilicone	Rollstock		0		1	15.0000	0.103	0.000	0.000	0.000	1.050	0.000	0.000		0.
acrificial liner	Rollstock	l ,	0		1	0.0000	0.103	0.000	0.000	0.010	1.050	0.000	-0.010		0.
iners	Rollstock		0		1	0.6200	0.103	0.000	0.000	0.010	1.050	0.000	-0.010		0.
aper pkg	Rollstock		295		1	0.6880	0.169	0.295	0.050	0.010	1.050	0.036	0.040	80	2.
oly pkg	Rollstock		295		1	0.5700	0.169	0.295	0.050	0.010	1.050	0.030	0.040	80	1.
nsert						0.0228					1.030	0.023			1.
Carton						0.1010					1.030	0.104			6.
hipper		ĺ				0.1090					1.000	0.109			6
terilization -											1.000	0.113			6.
ub Total										Sub Total		0.797			46
abor, OH, Profit												0.915			53
Grand Total(duty no	t consider	ed)								Total		1.712			10
orana rotal in(auty no	Concident	Juj								Total					- 10
10 count - EUR	Cost M	odel for C	CVT NX1	GEN (1	0 x 20 cı	m) - non	Adhesiv	re							
Material or Activity	Material	Material	Roll	Roll	Dressing	est	Material nee		ressina	Net area	Useage	Cost per	Matrix	Matrix	%
Material of Activity	Incoming	Supplier	Width		Across	Cost	QPPU	QPPU	QPPU	Dressing	or	dressing	Waste	Matrix	
	Form	Supplier	mm	<u>Length</u> Meter		\$/M2			M2	M2	Waste	aressing \$	M2	% Waste	Mi
	Form	ł	mm	Weter	Qty EA	⊅/IVIZ	Length(M) pitch	Width(M)	IVIZ	IVIZ	Factor	•	IVIZ	% waste	Co
PU film	Rollstock		230		1	6.9860		0.230	0.024	0.010	1.050	0.174	0.014	58	10
oam	Rollstock	l ,	230		,	10.2955		0.230	0.015	0.010	1.050	0.174	0.005	35	9.
Binder	Rollstock		230		1	2.6400		0.230	0.015	0.010	1.050	0.100	0.005	35	2.
		l ,			,										
aminate toll	Toll		230		1	0.0000		0.230	0.015	0.010	1.050	0.000	0.005	35	0
Perforation toll	Toll	l ,	230		1	0.0000		0.230	0.015	0.010	1.050	0.000			0
Silicone	Rollstock	l ,	0		1	15.0000		0.000	0.000	0.000	1.050	0.000	0.000		0
Sacrificial liner	Rollstock	l ,	0		1	0.0000		0.000	0.000	0.010	1.050	0.000	-0.010		0
iners	Rollstock		0		1	0.6200		0.000	0.000	0.010	1.050	0.000	-0.010		0
Paper pkg	Rollstock	l ,	295		1	0.6880		0.295	0.050	0.010	1.050	0.036	0.040	80	2
oly pkg	Rollstock		295		1	0.5700	0.169	0.295	0.050	0.010	1.050	0.030	0.040	80	1
nsert						0.0135					1.030	0.014			0
Carton						0.1010					1.030	0.104			6
Shipper						0.1308					1.000	0.131			7.
terilization -											1.000	0.113			6
ACT III ZCCOTT											1.000	0.110			
Sub Total										Sub Total		0.809			46
												0.920			53
abor, OH, Profit															
• •															
• •	t considere	ed)								Total		1.729			10
		ed) odel for (CVT NX1	GEN (1	0 x 20 cı	m) - non	Adhesiv	/e		Total		1.729			10
Grand Total(duty no			Roll	T GEN (1	0 x 20 CI	m) - non	Material nee		ressing	Total Net area	Useage	1.729 Cost per	Matrix	Matrix	
Grand Total(duty no	Cost M	odel for C							ressing QPPU		Useage or		Matrix Waste	Matrix Matrix	% M
Grand Total(duty no	Cost M Material	odel for C	Roll	Roll	Dressing	est	Material nee	eded -one d QPPU	-	Net area	-	Cost per			%
Frand Total(duty no	Cost M Material Incoming Form	odel for C	Roll <u>Width</u> mm	Roll Length	Dressing Across	est Cost \$/M2	Material nee QPPU Length(M) pitch	eded -one d QPPU Width(M)	QPPU M2	Net area Dressing M2	or Waste Factor	Cost per dressing	Waste M2	Matrix % Waste	% M Ce
Grand Total(duty no 10 count - CEE Material or Activity	Cost M Material Incoming Form	odel for C	Roll Width mm	Roll Length	Dressing Across Qty	est <u>Cost</u> \$/M2 6.9860	Material nee QPPU Length(M) pitch 0.103	QPPU Width(M)	QPPU M2 0.024	Net area Dressing M2	or Waste Factor	Cost per dressing \$	Waste M2 0.014	Matrix % Waste	% N C
Grand Total(duty no 10 count - CEE Material or Activity	Cost M Material Incoming Form	odel for C	Roll <u>Width</u> mm	Roll Length	Dressing Across Qty	est <u>Cost</u> \$/M2 6.9860 10.2955	Material need QPPU Length(M) pitch 0.103 0.067	eded -one d QPPU Width(M)	QPPU M2 0.024 0.015	Net area Dressing M2 0.010 0.010	or Waste Factor	Cost per dressing \$ 0.174 0.166	Waste M2 0.014 0.005	Matrix % Waste	% M C
	Cost M Material Incoming Form	odel for C	Roll Width mm	Roll Length	Dressing Across Qty	est <u>Cost</u> \$/M2 6.9860	Material need QPPU Length(M) pitch 0.103 0.067 0.067	QPPU Width(M)	QPPU M2 0.024	Net area Dressing M2	or Waste Factor	Cost per dressing \$	Waste M2 0.014	Matrix % Waste	9 I C

Material or Activity	Material	Material	Roll	Roll	Dressing	est	Material ne	eded -one d	ressing	Net area	Useage	Cost per	Matrix	Matrix	% of
	Incoming	Supplier	Width	Length	Across	Cost	QPPU	QPPU	QPPU	Dressing	or	dressing	Waste	Matrix	Mfg
	Form		mm	Meter	Qty	\$/M2	Length(M)	Width(M)	M2	M2	Waste	\$	M2	% Waste	Cost
					EA		pitch				Factor				
PU film	Rollstock		230		1	6.9860	0.103	0.230	0.024	0.010	1.050	0.174	0.014	58	10.1
Foam	Rollstock		230		1	10.2955	0.067	0.230	0.015	0.010	1.050	0.166	0.005	35	9.6
Binder	Rollstock		230		1	2.6400	0.067	0.230	0.015	0.010	1.050	0.043	0.005	35	2.5
Laminate toll	Toll		230		1	0.0000	0.067	0.230	0.015	0.010	1.050	0.000	0.005	35	0.0
Perforation toll	Toll		230		1	0.0000	0.067	0.230	0.015	0.010	1.050	0.000			0.0
Silicone	Rollstock		0		1	15.0000	0.103	0.000	0.000	0.000	1.050	0.000	0.000		0.0
Sacrificial liner	Rollstock		0		1	0.0000	0.103	0.000	0.000	0.010	1.050	0.000	-0.010		0.0
Liners	Rollstock		0		1	0.6200	0.103	0.000	0.000	0.010	1.050	0.000	-0.010		0.0
Paper pkg	Rollstock		295		1	0.6880	0.169	0.295	0.050	0.010	1.050	0.036	0.040	80	2.1
Poly pkg	Rollstock		295		1	0.5700	0.169	0.295	0.050	0.010	1.050	0.030	0.040	80	1.7
Insert						0.0135					1.030	0.014			0.8
Carton						0.1010					1.030	0.104			6.0
Shipper						0.1308					1.000	0.131			7.6
Sterilization -											1.000	0.113			6.5
Sub Total										Sub Total		0.809			46.8
Labor, OH, Profit												0.920			53.2
Grand Total(duty not o	consider	ed)								Total		1.729			100.0

5 count - EUR	Cost Mo		77 1 147(1	•											
Material or Activity	Material	Material	Roll	Roll	Dressing	est	Material nee		-	Net area	Useage	Cost per	Matrix	Matrix	% o
	Incoming	Supplier	Width	Length	Across	Cost	QPPU	QPPU	QPPU	Dressing	or	dressing	Waste	Matrix	Mfg
	Form		mm	Meter	Qty	\$/M2	Length(M)	Width(M)	M2	M2	Waste	\$	M2	% Waste	Cos
ALL 611	5 11 / 1		200		EA		pitch	0.000		0.040	Factor	0.474	0.044	F0.	
PU film	Rollstock		230		1	6.9860	0.103	0.230	0.024	0.010	1.050	0.174	0.014	58	9.
oam	Rollstock		230		1	10.2955	0.067	0.230	0.015	0.010	1.050	0.166	0.005	35	9.
Binder	Rollstock		230		1	2.6400	0.067	0.230	0.015	0.010	1.050	0.043	0.005	35	2.
Laminate toll	Toll		230		1	0.0000	0.067	0.230	0.015	0.010	1.050	0.000	0.005	35	0.
Perforation toll	Toll		230		1	0.0000	0.067	0.230	0.015	0.010	1.050	0.000			0.
Silicone	Rollstock		0		1	15.0000	0.103	0.000	0.000	0.000	1.050	0.000	0.000		0.
Sacrificial liner	Rollstock		0		1	0.0000	0.103	0.000	0.000	0.010	1.050	0.000	-0.010		0.
Liners	Rollstock		0		1	0.6200	0.103	0.000	0.000	0.010	1.050	0.000	-0.010		0.
Paper pkg	Rollstock		295		1	0.6880	0.169	0.295	0.050	0.010	1.050	0.036	0.040	80	2.
Poly pkg	Rollstock		295		1	0.5700	0.169	0.295	0.050	0.010	1.050	0.030	0.040	80	1.
nsert						0.0225					1.030	0.023			1.
Carton						0.2020					1.030	0.208			11
Shipper						0.0410					1.000	0.041			2.
Sterilization -											1.000	0.123			6.
Sub Total										Sub Total	1	0.843			46
										•••••		0.070			
Labor, OH, Profit												0.991			54
												0.001			
Grand Total(duty not	t consider	۱۵/								Total		1.834			100
Grand Total (duty no	ı considere									iotai		1.054			100
		,,													
5 arrest NAI	Cost Ma		YT NYT	IGEN (1	0 v 20 cr	m) - non	Adhosiv	' 0					•		
5 count - NAI		odel for C		•		•			dressing	Net area	Useage	Cost per	Matrix	Matrix	% (
5 count - NAI Material or Activity	Material	odel for C	Roll	Roll	Dressing	est	Material nee	eded -one o	-	Net area	Useage	Cost per	Matrix Waste	Matrix Matrix	% (
	Material Incoming	odel for C	Roll <u>Width</u>	Roll Length	Dressing Across	est <u>Cost</u>	Material nee	eded -one o	QPPU	Dressing	or	dressing	Waste	Matrix	% o Mfg
	Material	odel for C	Roll	Roll	Dressing Across Qty	est	Material nee QPPU Length(M)	eded -one o	-		or Waste	-			% (
Material or Activity	Material Incoming Form	odel for C	Roll <u>Width</u> mm	Roll Length	Dressing Across	est Cost \$/M2	Material nee QPPU Length(M) pitch	eded -one o QPPU Width(M)	QPPU M2	Dressing M2	or Waste Factor	dressing \$	Waste M2	Matrix % Waste	% (Mf Co:
Material or Activity	Material Incoming Form	odel for C	Roll Width mm	Roll Length	Dressing Across Qty EA	est <u>Cost</u> \$/M2 6.9860	Material nee QPPU Length(M) pitch 0.103	QPPU Width(M)	QPPU M2 0.024	M2 0.010	or Waste Factor	dressing \$ 0.174	Waste M2 0.014	Matrix % Waste	Mf Co
Material or Activity PU film	Material Incoming Form Rollstock Rollstock	odel for C	Roll Width mm	Roll Length	Dressing Across Qty EA	est <u>Cost</u> \$/M2 6.9860 10.2955	Material nee QPPU Length(M) pitch 0.103 0.067	QPPU Width(M) 0.230 0.230	QPPU M2 0.024 0.015	0.010 0.010	or Waste Factor 1.050 1.050	0.174 0.166	Waste M2 0.014 0.005	Matrix % Waste 58 35	% Mf Co
Material or Activity PU film Foam Binder	Material Incoming Form Rollstock Rollstock Rollstock	odel for C	Roll Width mm	Roll Length	Dressing Across Qty EA	est <u>Cost</u> \$/M2 6.9860 10.2955 2.6400	Material nee QPPU Length(M) pitch 0.103 0.067 0.067	oded -one of QPPU Width(M) 0.230 0.230 0.230	QPPU M2 0.024 0.015 0.015	0.010 0.010 0.010	or Waste Factor 1.050 1.050 1.050	0.174 0.166 0.043	Waste M2 0.014 0.005 0.005	Matrix % Waste 58 35 35	% (Mf Co 9.4 8.4 2.1
Material or Activity PU film Foam Binder Laminate toll	Material Incoming Form Rollstock Rollstock Rollstock Toll	odel for C	Roll <u>Width</u> mm 230 230 230 230 230	Roll Length	Dressing Across Qty EA	est <u>Cost</u> \$/M2 6.9860 10.2955 2.6400 0.0000	Material nee QPPU Length(M) pitch 0.103 0.067 0.067 0.067	eded -one of QPPU Width(M) 0.230 0.230 0.230 0.230	QPPU M2 0.024 0.015 0.015 0.015	0.010 0.010 0.010 0.010 0.010	or Waste Factor 1.050 1.050 1.050 1.050	0.174 0.166 0.043 0.000	Waste M2 0.014 0.005	Matrix % Waste 58 35	9.0 9.0 9.0
Material or Activity PU film Foam Binder Laminate toll Perforation toll	Material Incoming Form Rollstock Rollstock Rollstock Toll Toll	odel for C	Roll <u>Width</u> mm 230 230 230 230 230 230	Roll Length	Dressing Across Qty EA	est <u>Cost</u> \$/M2 6.9860 10.2955 2.6400 0.0000 0.0000	Material new QPPU Length(M) pitch 0.103 0.067 0.067 0.067	eded -one of QPPU Width(M) 0.230 0.230 0.230 0.230 0.230	QPPU M2 0.024 0.015 0.015 0.015 0.015	0.010 0.010 0.010 0.010 0.010 0.010	or Waste Factor 1.050 1.050 1.050 1.050	0.174 0.166 0.043 0.000 0.000	Waste M2 0.014 0.005 0.005 0.005	Matrix % Waste 58 35 35	9.0 9.0 9.0 0.0
Material or Activity PU film Foam Binder Laminate toll Perforation toll Silicone	Material Incoming Form Rollstock Rollstock Rollstock Toll Toll Rollstock	odel for C	Roll Width mm 230 230 230 230 230 230 0	Roll Length	Dressing Across Qty EA	est <u>Cost</u> \$/M2 6.9860 10.2955 2.6400 0.0000 0.0000 15.0000	Material net QPPU Length(M) pitch 0.103 0.067 0.067 0.067 0.067 0.103	eded -one of QPPU Width(M) 0.230 0.230 0.230 0.230 0.230 0.230 0.230	QPPU M2 0.024 0.015 0.015 0.015 0.015 0.000	0.010 0.010 0.010 0.010 0.010 0.010 0.010 0.010 0.000	or Waste Factor 1.050 1.050 1.050 1.050 1.050 1.050	0.174 0.166 0.043 0.000 0.000	Waste M2 0.014 0.005 0.005 0.005 0.000	Matrix % Waste 58 35 35	9.4 8.4 2.3 0.4 0.4
Material or Activity PU film Foam Binder Laminate toll Perforation toll Silicone Sacrificial liner	Material Incoming Form Rollstock Rollstock Rollstock Toll Toll Rollstock Rollstock	odel for C	Roll Width mm 230 230 230 230 230 230 0 0	Roll Length	Dressing Across Qty EA	est <u>Cost</u> \$/M2 6.9860 10.2955 2.6400 0.0000 0.0000 15.0000 0.0000	Material net QPPU Length(M) pitch 0.103 0.067 0.067 0.067 0.067 0.103 0.103	0.230 0.230 0.230 0.230 0.230 0.230 0.230 0.230 0.230 0.000	QPPU M2 0.024 0.015 0.015 0.015 0.015 0.000	0.010 0.010 0.010 0.010 0.010 0.010 0.010 0.010 0.000 0.010	or Waste Factor 1.050 1.050 1.050 1.050 1.050 1.050 1.050	0.174 0.166 0.043 0.000 0.000 0.000	Waste M2 0.014 0.005 0.005 0.005 0.000 -0.010	Matrix % Waste 58 35 35	% 6 Mf Co 9.1 8.1 2 0.1 0.1 0.1
Material or Activity PU film Foam Binder Laminate toll Perforation toll Silicone Sacrificial liner	Material Incoming Form Rollstock Rollstock Rollstock Toll Toll Rollstock Rollstock Rollstock Rollstock	odel for C	Roll Width mm 230 230 230 230 230 0 0 0 0	Roll Length	Dressing Across Qty EA	est <u>Cost</u> \$/M2 6.9860 10.2955 2.6400 0.0000 0.0000 15.0000 0.0000 0.6200	Material net QPPU Length(M) pitch 0.103 0.067 0.067 0.067 0.067 0.103 0.103	eded -one c QPPU Width(M) 0.230 0.230 0.230 0.230 0.230 0.230 0.230 0.000 0.000	QPPU M2 0.024 0.015 0.015 0.015 0.015 0.000 0.000	0.010 0.010 0.010 0.010 0.010 0.010 0.010 0.010 0.000 0.010 0.010	or Waste Factor 1.050 1.050 1.050 1.050 1.050 1.050 1.050	0.174 0.166 0.043 0.000 0.000 0.000 0.000 0.000	Waste M2 0.014 0.005 0.005 0.005 0.000 -0.010 -0.010	Matrix % Waste 58 35 35 35	% 6 Mf Co 9.1 8.1 2.2 0.1 0.1 0.1
Material or Activity PU film Foam Binder Laminate toll Perforation toll Silicone Sacrificial liner	Material Incoming Form Rollstock Rollstock Rollstock Toll Toll Rollstock Rollstock	odel for C	Roll Width mm 230 230 230 230 230 230 0 0	Roll Length	Dressing Across Qty EA	est <u>Cost</u> \$/M2 6.9860 10.2955 2.6400 0.0000 0.0000 15.0000 0.0000	Material net QPPU Length(M) pitch 0.103 0.067 0.067 0.067 0.067 0.103 0.103	0.230 0.230 0.230 0.230 0.230 0.230 0.230 0.230 0.230 0.000	QPPU M2 0.024 0.015 0.015 0.015 0.015 0.000	0.010 0.010 0.010 0.010 0.010 0.010 0.010 0.010 0.000 0.010	or Waste Factor 1.050 1.050 1.050 1.050 1.050 1.050 1.050	0.174 0.166 0.043 0.000 0.000 0.000	Waste M2 0.014 0.005 0.005 0.005 0.000 -0.010	Matrix % Waste 58 35 35	% (Mf Co 9.1 8.1 2.1 0.1 0.1 0.1 1.1
Material or Activity PU film Foam Binder Laminate toll Perforation toll Silicone Sacrificial liner Liners	Material Incoming Form Rollstock Rollstock Rollstock Toll Toll Rollstock Rollstock Rollstock Rollstock	odel for C	Roll Width mm 230 230 230 230 230 0 0 0 0	Roll Length	Dressing Across Qty EA	est <u>Cost</u> \$/M2 6.9860 10.2955 2.6400 0.0000 0.0000 15.0000 0.0000 0.6200	Material net QPPU Length(M) pitch 0.103 0.067 0.067 0.067 0.067 0.103 0.103	eded -one c QPPU Width(M) 0.230 0.230 0.230 0.230 0.230 0.230 0.230 0.000 0.000	QPPU M2 0.024 0.015 0.015 0.015 0.015 0.000 0.000	0.010 0.010 0.010 0.010 0.010 0.010 0.010 0.010 0.000 0.010 0.010	or Waste Factor 1.050 1.050 1.050 1.050 1.050 1.050 1.050	0.174 0.166 0.043 0.000 0.000 0.000 0.000 0.000	Waste M2 0.014 0.005 0.005 0.005 0.000 -0.010 -0.010	Matrix % Waste 58 35 35 35	% o
Material or Activity PU film Foam Binder Laminate toll Perforation toll Silicone Sacrificial liner Liners	Material Incoming Form Rollstock Rollstock Rollstock Toll Toll Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock	odel for C	Roll Width mm 230 230 230 230 230 0 0 0 0 295	Roll Length	Dressing Across Qty EA	est <u>Cost</u> \$/M2 6.9860 10.2955 2.6400 0.0000 0.0000 15.0000 0.6200 0.6880	Material net QPPU Length(M) pitch 0.103 0.067 0.067 0.067 0.067 0.103 0.103 0.103	eded -one of QPPU Width(M) 0.230 0.230 0.230 0.230 0.230 0.230 0.230 0.000 0.000 0.000 0.000	QPPU M2 0.024 0.015 0.015 0.015 0.000 0.000 0.000 0.050	0.010 0.010 0.010 0.010 0.010 0.010 0.010 0.000 0.010 0.010 0.010	or Waste Factor 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050	0.174 0.166 0.043 0.000 0.000 0.000 0.000 0.000 0.000	Waste M2 0.014 0.005 0.005 0.005 0.000 -0.010 -0.010 0.040	Matrix % Waste 58 35 35 35 35	% 6 Mf Co: 9.0 8.6 2.3 0.0 0.0 0.0 0.0
Material or Activity PU film Foam Binder Laminate toll Perforation toll Silicone Sacrificial liner Liners Paper pkg Poly pkg	Material Incoming Form Rollstock Rollstock Rollstock Toll Toll Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock	odel for C	Roll Width mm 230 230 230 230 230 0 0 0 0 295	Roll Length	Dressing Across Qty EA	est <u>Cost</u> \$/M2 6.9860 10.2955 2.6400 0.0000 0.0000 15.0000 0.6200 0.6880	Material net QPPU Length(M) pitch 0.103 0.067 0.067 0.067 0.067 0.103 0.103 0.103	eded -one of QPPU Width(M) 0.230 0.230 0.230 0.230 0.230 0.230 0.230 0.000 0.000 0.000 0.000	QPPU M2 0.024 0.015 0.015 0.015 0.000 0.000 0.000 0.050	0.010 0.010 0.010 0.010 0.010 0.010 0.010 0.000 0.010 0.010 0.010	or Waste Factor 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050	0.174 0.166 0.043 0.000 0.000 0.000 0.000 0.000 0.000	Waste M2 0.014 0.005 0.005 0.005 0.000 -0.010 -0.010 0.040	Matrix % Waste 58 35 35 35 35	9.0 9.0 9.0 0.0 0.0 0.1 1.9
Material or Activity PU film Foam Binder Laminate toll Perforation toll Silicone Sacrificial liner Liners Paper pkg Poly pkg	Material Incoming Form Rollstock Rollstock Rollstock Toll Toll Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock	odel for C	Roll Width mm 230 230 230 230 230 0 0 0 0 295	Roll Length	Dressing Across Qty EA	est <u>Cost</u> \$/M2 6.9860 10.2955 2.6400 0.0000 15.0000 0.0000 0.6200 0.6880 0.5700	Material net QPPU Length(M) pitch 0.103 0.067 0.067 0.067 0.067 0.103 0.103 0.103	eded -one of QPPU Width(M) 0.230 0.230 0.230 0.230 0.230 0.230 0.230 0.000 0.000 0.000 0.000	QPPU M2 0.024 0.015 0.015 0.015 0.000 0.000 0.000 0.050	0.010 0.010 0.010 0.010 0.010 0.010 0.010 0.000 0.010 0.010 0.010	or Waste Factor 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050	0.174 0.166 0.043 0.000 0.000 0.000 0.000 0.000 0.000 0.036 0.030	Waste M2 0.014 0.005 0.005 0.005 0.000 -0.010 -0.010 0.040	Matrix % Waste 58 35 35 35 35	% COMMITTEE 9.0 8.0 9.0
Material or Activity PU film Foam Binder Laminate toll Perforation toll Silicone Sacrificial liner Liners Paper pkg Poly pkg Insert Carton	Material Incoming Form Rollstock Rollstock Rollstock Toll Toll Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock	odel for C	Roll Width mm 230 230 230 230 230 0 0 0 0 295	Roll Length	Dressing Across Qty EA	est <u>Cost</u> \$/M2 6.9860 10.2955 2.6400 0.0000 0.0000 0.0000 0.6200 0.6880 0.5700	Material net QPPU Length(M) pitch 0.103 0.067 0.067 0.067 0.067 0.103 0.103 0.103	eded -one of QPPU Width(M) 0.230 0.230 0.230 0.230 0.230 0.230 0.230 0.000 0.000 0.000 0.000	QPPU M2 0.024 0.015 0.015 0.015 0.000 0.000 0.000 0.050	0.010 0.010 0.010 0.010 0.010 0.010 0.010 0.000 0.010 0.010 0.010	or Waste Factor 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050	0.174 0.166 0.043 0.000 0.000 0.000 0.000 0.000 0.036 0.030	Waste M2 0.014 0.005 0.005 0.005 0.000 -0.010 -0.010 0.040	Matrix % Waste 58 35 35 35 35	% 6 Mfg Cos 9.0 8.6 2.2 0.0 0.0 0.0 0.0
Material or Activity PU film Foam Binder Laminate toll Perforation toll Silicone Sacrificial liner Liners Paper pkg Poly pkg Insert Carton Shipper	Material Incoming Form Rollstock Rollstock Rollstock Toll Toll Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock	odel for C	Roll Width mm 230 230 230 230 230 0 0 0 0 295	Roll Length	Dressing Across Qty EA	est <u>Cost</u> \$/M2 6.9860 10.2955 2.6400 0.0000 15.0000 0.6200 0.6880 0.5700	Material net QPPU Length(M) pitch 0.103 0.067 0.067 0.067 0.067 0.103 0.103 0.103	eded -one of QPPU Width(M) 0.230 0.230 0.230 0.230 0.230 0.230 0.230 0.000 0.000 0.000 0.000	QPPU M2 0.024 0.015 0.015 0.015 0.000 0.000 0.000 0.050	0.010 0.010 0.010 0.010 0.010 0.010 0.010 0.000 0.010 0.010 0.010	or Waste Factor 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050	0.174 0.166 0.043 0.000 0.000 0.000 0.000 0.000 0.036 0.030 0.030	Waste M2 0.014 0.005 0.005 0.005 0.000 -0.010 -0.010 0.040	Matrix % Waste 58 35 35 35 35	% 6 Mfr. Con
Material or Activity PU film Foam Binder Laminate toll Perforation toll Silicone Sacrificial liner Liners Paper pkg Poly pkg Insert Carton Shipper	Material Incoming Form Rollstock Rollstock Rollstock Toll Toll Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock	odel for C	Roll Width mm 230 230 230 230 230 0 0 0 0 295	Roll Length	Dressing Across Qty EA	est <u>Cost</u> \$/M2 6.9860 10.2955 2.6400 0.0000 15.0000 0.6200 0.6880 0.5700	Material net QPPU Length(M) pitch 0.103 0.067 0.067 0.067 0.067 0.103 0.103 0.103	eded -one of QPPU Width(M) 0.230 0.230 0.230 0.230 0.230 0.230 0.230 0.000 0.000 0.000 0.000	QPPU M2 0.024 0.015 0.015 0.015 0.000 0.000 0.000 0.050	0.010 0.010 0.010 0.010 0.010 0.010 0.010 0.000 0.010 0.010 0.010	or Waste Factor 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050	0.174 0.166 0.043 0.000 0.000 0.000 0.000 0.000 0.036 0.030	Waste M2 0.014 0.005 0.005 0.005 0.000 -0.010 -0.010 0.040	Matrix % Waste 58 35 35 35 35	% of Mff Cook Mff Coo
Material or Activity PU film Foam Binder Laminate toll Perforation toll Silicone Sacrificial liner Liners Paper pkg Poly pkg Insert Carton Shipper	Material Incoming Form Rollstock Rollstock Rollstock Toll Toll Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock	odel for C	Roll Width mm 230 230 230 230 230 0 0 0 0 295	Roll Length	Dressing Across Qty EA	est <u>Cost</u> \$/M2 6.9860 10.2955 2.6400 0.0000 15.0000 0.6200 0.6880 0.5700	Material net QPPU Length(M) pitch 0.103 0.067 0.067 0.067 0.067 0.103 0.103 0.103	eded -one of QPPU Width(M) 0.230 0.230 0.230 0.230 0.230 0.230 0.230 0.000 0.000 0.000 0.000	QPPU M2 0.024 0.015 0.015 0.015 0.000 0.000 0.000 0.050	0.010 0.010 0.010 0.010 0.010 0.010 0.010 0.000 0.010 0.010 0.010	or Waste Factor 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050	0.174 0.166 0.043 0.000 0.000 0.000 0.000 0.000 0.036 0.030 0.030	Waste M2 0.014 0.005 0.005 0.005 0.000 -0.010 -0.010 0.040	Matrix % Waste 58 35 35 35 35	% 6 Mff Co. 9.0 Mff Co. 1.1.1
Material or Activity PU film Foam Binder Laminate toll Perforation toll Silicone Sacrificial liner Liners Paper pkg Poly pkg Insert Carton Shipper Sterilization Sub Total	Material Incoming Form Rollstock Rollstock Rollstock Toll Toll Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock	odel for C	Roll Width mm 230 230 230 230 230 0 0 0 0 295	Roll Length	Dressing Across Qty EA	est <u>Cost</u> \$/M2 6.9860 10.2955 2.6400 0.0000 15.0000 0.6200 0.6880 0.5700	Material net QPPU Length(M) pitch 0.103 0.067 0.067 0.067 0.067 0.103 0.103 0.103	eded -one of QPPU Width(M) 0.230 0.230 0.230 0.230 0.230 0.230 0.230 0.000 0.000 0.000 0.000	QPPU M2 0.024 0.015 0.015 0.015 0.000 0.000 0.000 0.050	Dressing M2 0.010 0.010 0.010 0.010 0.010 0.010 0.010 0.010 0.010 0.010	or Waste Factor 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050	0.174 0.166 0.043 0.000 0.000 0.000 0.000 0.036 0.030 0.047 0.258 0.041 0.113	Waste M2 0.014 0.005 0.005 0.005 0.000 -0.010 -0.010 0.040	Matrix % Waste 58 35 35 35 35	% 6 Mff Co: 9.0 47.
Material or Activity PU film Foam Binder Laminate toll Perforation toll Silicone Sacrificial liner Liners Paper pkg Poly pkg Insert Carton Shipper	Material Incoming Form Rollstock Rollstock Rollstock Toll Toll Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock	odel for C	Roll Width mm 230 230 230 230 230 0 0 0 0 295	Roll Length	Dressing Across Qty EA	est <u>Cost</u> \$/M2 6.9860 10.2955 2.6400 0.0000 15.0000 0.6200 0.6880 0.5700	Material net QPPU Length(M) pitch 0.103 0.067 0.067 0.067 0.067 0.103 0.103 0.103	eded -one of QPPU Width(M) 0.230 0.230 0.230 0.230 0.230 0.230 0.230 0.000 0.000 0.000 0.000	QPPU M2 0.024 0.015 0.015 0.015 0.000 0.000 0.000 0.050	Dressing M2 0.010 0.010 0.010 0.010 0.010 0.010 0.010 0.010 0.010 0.010	or Waste Factor 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050	0.174 0.166 0.043 0.000 0.000 0.000 0.000 0.036 0.030 0.047 0.258 0.041	Waste M2 0.014 0.005 0.005 0.005 0.000 -0.010 -0.010 0.040	Matrix % Waste 58 35 35 35 35	% of Mff Coo 9.1 8.1 2 0.1 0.1 1 1 1 1 1
Material or Activity PU film Foam Binder Laminate toll Perforation toll Silicone Sacrificial liner Liners Paper pkg Poly pkg Insert Carton Shipper Sterilization - Sub Total Labor, OH, Profit	Material Incoming Form Rollstock Rollstock Rollstock Toll Toll Rollstock	odel for C Material Supplier	Roll Width mm 230 230 230 230 230 0 0 0 0 295	Roll Length	Dressing Across Qty EA	est <u>Cost</u> \$/M2 6.9860 10.2955 2.6400 0.0000 15.0000 0.6200 0.6880 0.5700	Material net QPPU Length(M) pitch 0.103 0.067 0.067 0.067 0.067 0.103 0.103 0.103	eded -one of QPPU Width(M) 0.230 0.230 0.230 0.230 0.230 0.230 0.230 0.000 0.000 0.000 0.000	QPPU M2 0.024 0.015 0.015 0.015 0.000 0.000 0.000 0.050	Dressing M2 0.010 0.010 0.010 0.010 0.010 0.010 0.010 0.010 0.010 0.010	or Waste Factor 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050	0.174 0.166 0.043 0.000 0.000 0.000 0.000 0.036 0.030 0.047 0.258 0.041 0.113	Waste M2 0.014 0.005 0.005 0.005 0.000 -0.010 -0.010 0.040	Matrix % Waste 58 35 35 35 35	% MHM Co 9. 8. 2. 0. 0. 0. 0. 0. 1. 1. 1. 1. 1. 1. 1. 2. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.
Material or Activity PU film Foam Binder -aminate toll Perforation toll Bilicone Bacrificial liner -iners Paper pkg Poly pkg Insert Carton Shipper Sterilization - Sub Total -abor, OH, Profit Grand Total(duty not	Material Incoming Form Rollstock Rollstock Rollstock Toll Toll Rollstock	odel for C Material Supplier	Roll Width mm 230 230 230 230 0 0 0 295 295	Roll Length Meter	Dressing Across Qty EA 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	est <u>Cost</u> \$/M2 6.9860 10.2955 2.6400 0.0000 15.0000 0.6200 0.6880 0.5700 0.0455 0.2507 0.0410	Material net QPPU Length(M) pitch 0.103 0.067 0.067 0.067 0.103 0.103 0.103 0.169 0.169	eded - one of QPPU Width(M) 0.230 0.230 0.230 0.230 0.230 0.000 0.000 0.000 0.000 0.295 0.295	QPPU M2 0.024 0.015 0.015 0.015 0.000 0.000 0.000 0.050	Dressing M2 0.010 0.010 0.010 0.010 0.010 0.010 0.010 0.010 0.010 0.010 Sub Total	or Waste Factor 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050	0.174 0.166 0.043 0.000 0.000 0.000 0.000 0.036 0.030 0.047 0.258 0.041 0.113	Waste M2 0.014 0.005 0.005 0.005 0.000 -0.010 -0.010 0.040	Matrix % Waste 58 35 35 35 35	% Mff Co 9. 8. 2. 0. 0. 0. 0. 1. 1. 13. 2. 13. 2. 47
Material or Activity PU film Foam Binder Jaminate toll Perforation toll Billicone Bacrificial liner James Paper pkg Poly pkg Insert Jarton Shipper Sterilization - Bub Total Jabor, OH, Profit Grand Total(duty not	Material Incoming Form Rollstock Rollstock Rollstock Toll Toll Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock Considered Considered Cost Metals Rollstock Rollstoc	odel for C Material Supplier	Roll Width mm 230 230 230 230 0 0 0 295 295	Roll Length Meter	Dressing	est	Material net QPPU Length(M) pitch 0.103 0.067 0.067 0.067 0.103 0.103 0.103 0.169 0.169	eded - one of QPPU Width(M) 0.230 0.230 0.230 0.230 0.230 0.200 0.000 0.000 0.000 0.295 0.295	QPPU M2 0.024 0.015 0.015 0.015 0.000 0.000 0.000 0.050 0.050	Dressing M2 0.010 0.010 0.010 0.010 0.010 0.010 0.010 0.010 0.010 0.010 Sub Total	or Waste Factor 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.000	0.174 0.166 0.043 0.000 0.000 0.000 0.000 0.036 0.030 0.047 0.258 0.041 0.113	Waste M2 0.014 0.005 0.005 0.005 0.000 -0.010 -0.010 0.040	Matrix % Waste 58 35 35 35 35 80 80	% MH Car 9. 8. 9. 0. 0. 0. 0. 0. 1. 1. 13 2. 5. 477 53
Material or Activity PU film Foam Binder -aminate toll Perforation toll Bilicone Bacrificial liner -iners Paper pkg Poly pkg Insert Carton Shipper Sterilization - Sub Total -abor, OH, Profit Grand Total(duty not	Material Incoming Form Rollstock Rollstock Rollstock Toll Toll Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock Collstock Rollstock Ro	odel for C Material Supplier ed) odel for C Material	Roll Width mm 230 230 230 230 0 0 0 295 295 295 CVT NXT Roll	Roll Length Meter	Dressing Across Qty EA 1 1 1 1 1 1 1 1 1 1 Dressing Across Qty EA 1 Dressing	est	Material net QPPU Length(M) pitto 0.103 0.067 0.067 0.103 0.103 0.103 0.169 0.169	eded - one of QPPU Width(M) 0.230 0.230 0.230 0.230 0.230 0.200 0.000 0.000 0.000 0.295 0.295	QPPU M2 0.024 0.015 0.015 0.015 0.015 0.000 0.000 0.000 0.000 0.050 0.050	O.010	or Waste Factor 1.050 1.	0.174 0.166 0.043 0.000 0.000 0.000 0.000 0.036 0.030 0.047 0.258 0.041 0.113 0.907	Waste M2 0.014 0.005 0.005 0.005 0.000 -0.010 0.040 0.040 Matrix	Matrix % Waste 58 35 35 35 35 80 80 80 Matrix	% Mil Co
Material or Activity PU film Foam Binder Laminate toll Perforation toll Silicone Sacrificial liner Liners Paper pkg Poly pkg Insert Carton Shipper Sterilization - Sub Total Labor, OH, Profit Grand Total(duty not	Material Incoming Form Rollstock Rollstock Rollstock Toll Toll Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock Considered Considered Cost Metals Rollstock Rollstoc	odel for C Material Supplier	Roll Width mm 230 230 230 230 0 0 0 295 295	Roll Length Meter	Dressing	est	Material net QPPU Length(M) pitch 0.103 0.067 0.067 0.067 0.103 0.103 0.103 0.169 0.169	eded - one of QPPU Width(M) 0.230 0.230 0.230 0.230 0.200 0.000 0.000 0.000 0.295 0.295	QPPU M2 0.024 0.015 0.015 0.015 0.000 0.000 0.000 0.050 0.050	Dressing M2 0.010 0.010 0.010 0.010 0.010 0.010 0.010 0.010 0.010 0.010 Sub Total	or Waste Factor 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.000	0.174 0.166 0.043 0.000 0.000 0.000 0.000 0.036 0.030 0.047 0.258 0.041 0.113	Waste M2 0.014 0.005 0.005 0.005 0.000 -0.010 -0.010 0.040	Matrix % Waste 58 35 35 35 35 80 80	% MH Car 9. 8. 9. 0. 0. 0. 0. 0. 1. 1. 13 2. 5. 477 53

5 count - CEE	Cost M	odel for C	VI NXI	GEN (1	0 x 20 cr	n) - non	Adhesiv	'e							
Material or Activity	Material	Material	Roll	Roll	Dressing	est	Material nee	eded -one d	ressing	Net area	Useage	Cost per	Matrix	Matrix	% of
	Incoming	Supplier	Width	Length	Across	Cost	QPPU	QPPU	QPPU	Dressing	or	dressing	Waste	Matrix	Mfg
	Form		mm	Meter	Qty	\$/M2	Length(M)	Width(M)	M2	M2	Waste	\$	M2	% Waste	Cost
					EA		pitch				Factor				
PU film	Rollstock		230		1	6.9860	0.103	0.230	0.024	0.010	1.050	0.174	0.014	58	9.0
Foam	Rollstock		230		1	10.2955	0.067	0.230	0.015	0.010	1.050	0.166	0.005	35	8.6
Binder	Rollstock		230		1	2.6400	0.067	0.230	0.015	0.010	1.050	0.043	0.005	35	2.2
Laminate toll	Toll		230		1	0.0000	0.067	0.230	0.015	0.010	1.050	0.000	0.005	35	0.0
Perforation toll	Toll		230		1	0.0000	0.067	0.230	0.015	0.010	1.050	0.000			0.0
Silicone	Rollstock		0		1	15.0000	0.103	0.000	0.000	0.000	1.050	0.000	0.000		0.0
Sacrificial liner	Rollstock		0		1	0.0000	0.103	0.000	0.000	0.010	1.050	0.000	-0.010		0.0
Liners	Rollstock		0		1	0.6200	0.103	0.000	0.000	0.010	1.050	0.000	-0.010		0.0
Paper pkg	Rollstock		295		1	0.6880	0.169	0.295	0.050	0.010	1.050	0.036	0.040	80	1.9
Poly pkg	Rollstock		295		1	0.5700	0.169	0.295	0.050	0.010	1.050	0.030	0.040	80	1.5
Insert						0.0455					1.030	0.047			2.4
Carton						0.2507					1.030	0.258			13.4
Shipper						0.0410					1.000	0.041			2.1
			-				-								
Sterilization -											1.000	0.113			5.8
Sub Total										Sub Total		0.907			47.0
Labor, OH, Profit												1.021			53.0
Grand Total(duty not o	onsidere	ed)								Total		1.928			100.0

Material or Activity	Material	Material	Roll	Roll	Dressing	est	Material nee	ded -one d	ressing	Net area	Useage	Cost per	Matrix	Matrix	% o
	Incoming Form	Supplier	Width mm	<u>Length</u> Meter	Across Qty	<u>Cost</u> \$/M2	QPPU Length(M)	QPPU Width(M)	QPPU M2	Dressing M2	or Waste	dressing \$	Waste M2	Matrix % Waste	Mfg Cos
PU film	Rollstock		275		EA 2	6.9860	pitch 0.083	0.138	0.011	0.010	Factor 1.050	0.084	0.001	13	7.7
oam	Rollstock		235		2	10.2955		0.118	0.006	0.010	1.050	0.060	-0.004	-79	5.5
inder	Rollstock		235		2	2.6400	0.048	0.118	0.006	0.010	1.050	0.016	-0.004	-79	1.4
aminate toll	Toll		235		2	0.0000		0.118	0.006	0.010	1.050	0.000	-0.004	-79	0.0
erforation toll	Toll		235		2	0.0000		0.118	0.006	0.010	1.050	0.000	0.001	, 0	0.0
ilicone	Rollstock		275		2	15.0000	0.083	0.138	0.011	0.000	1.050	0.180	0.011		16
acrificial liner	Rollstock		275		2	0.0000	0.083	0.138	0.011	0.010	1.050	0.000	0.001		0.
iners	Rollstock		382		2	0.6200	0.083	0.191	0.016	0.010	1.050	0.010	0.006		0.
aper pkg	Rollstock		396		2	0.6880		0.198	0.029	0.010	1.050	0.021	0.019	65	1.
oly pkg	Rollstock		406		2	0.5700		0.203	0.029	0.010	1.050	0.017	0.019	66	1.
nsert						0.0228					1.030	0.023			2.
Carton						0.1057					1.030	0.109			9.
Shipper						0.0065					1.000	0.007			0.
Sterilization -											1.000	0.059			5.4
Sub Total										Sub Total		0.587			53.
ahar OH Brafit												0.540			40
Labor, OH, Profit												0.510			46.
Grand Total(duty no	t considere	ed)								Total		1.097			100
10 count - EUR		odel for C) - Adhe									ı
Material or Activity	Material	Material	Roll	Roll	Dressing	est	Material nee		-	Net area	Useage	Cost per	Matrix	Matrix	% 0
	Incoming Form	Supplier	Width mm	<u>Length</u> Meter	Across Qty	Cost \$/M2	QPPU Length(M)	QPPU Width(M)	QPPU M2	Dressing M2	or Waste	dressing \$	Waste M2	Matrix % Waste	Mfg
	1 01111			Weter	EA	ψ/IVIZ	pitch	widili(iii)	WIZ	MZ	Factor	*	IVIZ	70 Waste	Cos
PU film	Rollstock		275		2	6.9860	0.083	0.138	0.011	0.010	1.050	0.084	0.001	13	8.9
- oam	Rollstock		235		2	10.2955	0.048	0.118	0.006	0.010	1.050	0.060	-0.004	-79	6.4
Binder	Rollstock		235		2	2.6400	0.048	0.118	0.006	0.010	1.050	0.016	-0.004	-79	1.0
aminate toll	Toll		235		2	0.0000	0.048	0.118	0.006	0.010	1.050	0.000	-0.004	-79	0.
Perforation toll	Toll		235		2	0.0000	0.048	0.118	0.006	0.010	1.050	0.000			0.
Silicone	Rollstock		275		2	15.0000	0.083	0.138	0.011	0.000	1.050	0.180	0.011		19
Sacrificial liner	Rollstock		275		2	0.0000	0.083	0.138	0.011	0.010	1.050	0.000	0.001		0.0
iners						0.0000									
	Rollstock		382		2	0.6200	0.083	0.191	0.016	0.010	1.050	0.010	0.006		1.1
Paper pkg	Rollstock Rollstock		382 396		2 2		0.083	0.191 0.198	0.016 0.029	0.010 0.010	1.050 1.050	0.010 0.021	0.006 0.019	65	
						0.6200	0.083 0.144							65 66	2.2
	Rollstock		396		2	0.6200 0.6880	0.083 0.144	0.198	0.029	0.010	1.050	0.021	0.019		2.: 1.9
Poly pkg	Rollstock		396		2	0.6200 0.6880	0.083 0.144 0.144	0.198	0.029	0.010	1.050	0.021	0.019		2.2 1.9
Poly pkg	Rollstock		396		2	0.6200 0.6880 0.5700	0.083 0.144 0.144	0.198	0.029	0.010	1.050 1.050	0.021 0.017 0.012	0.019		1.9
Poly pkg nsert Carton	Rollstock		396		2	0.6200 0.6880 0.5700	0.083 0.144 0.144	0.198	0.029	0.010	1.050 1.050	0.021 0.017	0.019		1.2 3.6 0.7
Poly pkg Insert Carton Shipper	Rollstock		396		2	0.6200 0.6880 0.5700 0.0112 0.0325	0.083 0.144 0.144	0.198	0.029	0.010	1.050 1.050 1.030 1.030 1.000	0.021 0.017 0.012 0.033 0.007	0.019		2.2 1.9 1.2 3.6 0.7
Paper pkg Poly pkg Insert Carton Shipper Sterilization -	Rollstock		396		2	0.6200 0.6880 0.5700 0.0112 0.0325	0.083 0.144 0.144	0.198	0.029	0.010	1.050 1.050 1.030 1.030	0.021 0.017 0.012 0.033	0.019		2.2 1.9 1.2 3.6 0.7
Poly pkg Insert Carton Shipper	Rollstock		396		2	0.6200 0.6880 0.5700 0.0112 0.0325	0.083 0.144 0.144	0.198	0.029	0.010	1.050 1.050 1.030 1.030 1.000	0.021 0.017 0.012 0.033 0.007	0.019		1.2 3.6 0.7
Poly pkg Insert Carton Shipper Sterilization -	Rollstock		396		2	0.6200 0.6880 0.5700 0.0112 0.0325	0.083 0.144 0.144	0.198	0.029	0.010 0.010	1.050 1.050 1.030 1.030 1.000	0.021 0.017 0.012 0.033 0.007 0.059	0.019		1.2 3.6 0.7 6.3
Poly pkg Insert Carton Shipper Sterilization - Sub Total Labor, OH, Profit	Rollstock Rollstock		396		2	0.6200 0.6880 0.5700 0.0112 0.0325	0.083 0.144 0.144	0.198	0.029	0.010 0.010	1.050 1.050 1.030 1.030 1.000	0.021 0.017 0.012 0.033 0.007 0.059 0.500	0.019		1.1 2.2 1.9 1.2 3.6 0.7 6.3 53.
nsert Carton Shipper Sterilization - Sub Total Labor, OH, Profit	Rollstock Rollstock	ed)	396		2	0.6200 0.6880 0.5700 0.0112 0.0325	0.083 0.144 0.144	0.198	0.029	0.010 0.010	1.050 1.050 1.030 1.030 1.000	0.021 0.017 0.012 0.033 0.007 0.059	0.019		1.2 3.6 0.7 6.3
nsert Carton Shipper Sterilization - Sub Total Cabor, OH, Profit Grand Total(duty no	Rollstock Rollstock		396 406		2 2 2	0.6200 0.6880 0.5700 0.0112 0.0325 0.0065	0.083 0.144 0.144	0.198	0.029	0.010 0.010	1.050 1.050 1.030 1.030 1.000	0.021 0.017 0.012 0.033 0.007 0.059 0.500	0.019		1.2 3.6 0.7 6.3
nsert Carton Shipper Sterilization - Sub Total Cabor, OH, Profit Grand Total(duty no	Rollstock Rollstock	odel for C	396 406		x 13 cm	0.6200 0.6880 0.5700 0.0112 0.0325 0.0065	0.083 0.144 0.144	0.198 0.203	0.029	Sub Total	1.050 1.050 1.030 1.030 1.000	0.021 0.017 0.012 0.033 0.007 0.059 0.500 0.441	0.019	66	1.2.1.9 1.2.3.6.3.6.3.53.46.
nsert Carton Shipper Sterilization - Sub Total Cabor, OH, Profit Grand Total(duty no	Rollstock Rollstock At considere Cost M Material	odel for C	396 406	Roll	x 13 cm	0.6200 0.6880 0.5700 0.0112 0.0325 0.0065	0.083 0.144 0.144 0.144	0.198 0.203	0.029 0.029	0.010 0.010 Sub Total	1.050 1.050 1.030 1.030 1.000 1.000	0.021 0.017 0.012 0.033 0.007 0.059 0.500 0.441	0.019 0.019	66 Matrix	1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.
nsert Carton Shipper Sterilization - Sub Total Labor, OH, Profit Grand Total(duty no	Rollstock Rollstock Rollstock At considere Cost M. Material Incoming	odel for C	396 406 408 VT NXT Roll Width	Roll Length	x 13 cm Dressing Across	0.6200 0.6880 0.5700 0.0112 0.0325 0.0065	0.083 0.144 0.144 0.144 Sive	0.198 0.203	0.029 0.029	0.010 0.010 Sub Total Total Net area Dressing	1.050 1.050 1.030 1.030 1.000 1.000	0.021 0.017 0.012 0.033 0.007 0.059 0.500 0.441 0.941	0.019 0.019 Matrix Waste	Matrix Matrix	2.2.2.1.5.1.1.5.1.1.5.1.5.1.5.1.5.1.5.1.
nsert Carton Shipper Sterilization - Sub Total Labor, OH, Profit Grand Total(duty no	Rollstock Rollstock At considere Cost M Material	odel for C	396 406	Roll	x 13 cm Dressing Across Qty	0.6200 0.6880 0.5700 0.0112 0.0325 0.0065	0.083 0.144 0.144 0.144 Sive Material nec QPPU Length(M)	0.198 0.203	0.029 0.029	0.010 0.010 Sub Total	1.050 1.050 1.030 1.030 1.000 1.000	0.021 0.017 0.012 0.033 0.007 0.059 0.500 0.441	0.019 0.019	66 Matrix	2. 1. 1. 3. 0. 6. 53 46 Mt
nsert Carton Shipper Sterilization - Sub Total Labor, OH, Profit Grand Total(duty no 10 count - CEE Material or Activity	Rollstock Rollstock Political Rollstock Cost Material Incoming Form	odel for C	396 406 406 EVT NXT Roll Width mm	Roll Length	x 13 cm Dressing Across Coty EA	0.6200 0.6880 0.5700 0.0112 0.0325 0.0065) - Adhe est Cost \$/M2	0.083 0.144 0.144 0.144 Sive Material nec QPPU Length(M)	0.198 0.203 ded -one d QPPU Width(M)	0.029 0.029	Sub Total Total Net area Dressing M2	1.050 1.050 1.030 1.030 1.000 1.000	0.021 0.017 0.012 0.033 0.007 0.059 0.500 0.441 0.941	0.019 0.019 Matrix Waste M2	Matrix Matrix % Waste	2. 1. 1. 3. 0. 6. 533 466 1000 % Mil Co
Insert Carton Shipper Sterilization - Sub Total Labor, OH, Profit Grand Total(duty no	Rollstock Rollstock Rollstock At considere Cost M. Material Incoming	odel for C	396 406 408 VT NXT Roll Width	Roll Length	x 13 cm Dressing Across Qty	0.6200 0.6880 0.5700 0.0112 0.0325 0.0065	SİVE Material nec QPPU Length(M) pitch 0.083	0.198 0.203	0.029 0.029	0.010 0.010 Sub Total Total Net area Dressing	1.050 1.050 1.030 1.030 1.000 1.000	0.021 0.017 0.012 0.033 0.007 0.059 0.500 0.441 0.941	0.019 0.019 Matrix Waste	Matrix Matrix	1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.

10 COUNT - CEE		ouer for C				,									
Material or Activity	Material	Material	Roll	Roll	Dressing	est	Material nee		•	Net area	Useage	Cost per	Matrix	Matrix	% of
	Incoming	Supplier	Width	Length	Across	Cost	QPPU	QPPU	QPPU	Dressing	or	dressing	Waste	Matrix	Mfg
	Form		mm	Meter	Qty	\$/M2	Length(M)	Width(M)	M2	M2	Waste	\$	M2	% Waste	Cost
					EA		pitch				Factor				
PU film	Rollstock		275		2	6.9860	0.083	0.138	0.011	0.010	1.050	0.084	0.001	13	8.9
Foam	Rollstock		235		2	10.2955	0.048	0.118	0.006	0.010	1.050	0.060	-0.004	-79	6.4
Binder	Rollstock		235		2	2.6400	0.048	0.118	0.006	0.010	1.050	0.016	-0.004	-79	1.6
Laminate toll	Toll		235		2	0.0000	0.048	0.118	0.006	0.010	1.050	0.000	-0.004	-79	0.0
Perforation toll	Toll		235		2	0.0000	0.048	0.118	0.006	0.010	1.050	0.000			0.0
Silicone	Rollstock		275		2	15.0000	0.083	0.138	0.011	0.000	1.050	0.180	0.011		19.2
Sacrificial liner	Rollstock		275		2	0.0000	0.083	0.138	0.011	0.010	1.050	0.000	0.001		0.0
Liners	Rollstock		382		2	0.6200	0.083	0.191	0.016	0.010	1.050	0.010	0.006		1.1
Paper pkg	Rollstock		396		2	0.6880	0.144	0.198	0.029	0.010	1.050	0.021	0.019	65	2.2
Poly pkg	Rollstock		406		2	0.5700	0.144	0.203	0.029	0.010	1.050	0.017	0.019	66	1.9
Insert						0.0112					1.030	0.012			1.2
Carton						0.0325					1.030	0.033			3.6
Shipper						0.0065					1.000	0.007			0.7
Sterilization -											1.000	0.059			6.3
Sub Total										Sub Total		0.500			53.1
Labor, OH, Profit												0.441			46.9
Grand Total(duty not o	onsidere	ed)								Total		0.941			100.0
Transmitted in (wait) in the		,													

Material or Activity	Material	Material	Roll	Roll	Dressing	est	Material nee	eded -one d	ressing	Net area	Useage	Cost per	Matrix	Matrix	% of
	Incoming Form	Supplier	Width mm	<u>Length</u> Meter	Across Qty	Cost \$/M2	QPPU Length(M)	QPPU Width(M)	QPPU M2	Dressing M2	or Waste	dressing \$	Waste M2	Matrix % Waste	Mfg Cos
	1 01111			Mictor	EA	Ψπι	pitch	Width(iii)			Factor	Ť		70 Waste	003
PU film	Rollstock		230		1	6.9860		0.230	0.024	0.020	1.050	0.174	0.004	16	8.6
Foam	Rollstock		165		1	10.2955	0.067	0.165	0.011	0.010	1.050	0.119	0.001	9	5.9
Binder	Rollstock		165		1	2.6400		0.165	0.011	0.010	1.050	0.030	0.001	9	1.5
Laminate toll	Toll		165		1	0.0000		0.165	0.011	0.010	1.050	0.000	0.001	9	0.0
Perforation toll	Toll		165		1	0.0000		0.165	0.011	0.010	1.050	0.000	0.004	40	0.0
Silicone Sacrificial liner	Rollstock		230		1	15.0000 0.0000		0.230 0.230	0.024 0.024	0.020 0.020	1.050 1.050	0.374 0.000	0.004 0.004	16	18.5
Liners	Rollstock Rollstock		230 292		1	0.6200		0.230	0.024	0.020	1.050	0.000	0.004	16 34	1.0
Paper pkg	Rollstock		295		1	0.6880		0.295	0.050	0.020	1.050	0.036	0.030	60	1.8
Poly pkg	Rollstock		295		1	0.5700		0.295	0.050	0.020	1.050	0.030	0.030	60	1.5
Insert						0.0228					1.030	0.023			1.2
Carton						0.1095					1.030	0.113			5.0
Shipper						0.0095					1.000	0.010			0.
Sterilization -											1.000	0.113			5.6
Sub Total										Sub Total		1.041			51.
Labor, OH, Profit												0.976			48.
, ,															
Grand Total(duty no	t consider	ed)								Total		2.017			100.
10 count - EUR	Cost M	odel for C	CVT NXT	GEN (1	0 x 20 cr	n) - Adh	esive								% o
Material or Activity	Material	Material	Roll	Roll	Dressing	est	Material nee			Net area	Useage	Cost per	Matrix	Matrix	% o
	Incoming	Supplier	<u>Width</u>	<u>Length</u>	Across	Cost	QPPU	QPPU	QPPU	Dressing	or	dressing	Waste	Matrix	Mfg
	Form		mm	Meter	Qty	\$/M2	Length(M)	Width(M)	M2	M2	Waste	\$	M2	% Waste	Cos
PU film	Rollstock		230		EA 1	6.9860	0.103	0.230	0.024	0.010	1.050	0.174	0.014	58	
Foam	Rollstock		165		1	10.2955		0.230	0.024	0.010	1.050	0.174	0.014	9	9.0 6.1
Binder	Rollstock		165		1	2.6400		0.165	0.011	0.010	1.050	0.030	0.001	9	1.6
Laminate toll	Toll		165		1	0.0000	0.067	0.165	0.011	0.010	1.050	0.000	0.001	9	0.0
Perforation toll	Toll		165		1	0.0000	0.067	0.165	0.011	0.010	1.050	0.000			0.0
Silicone	Rollstock		230		1	15.0000	0.103	0.230	0.024	0.000	1.050	0.374	0.024		19.
Sacrificial liner	Rollstock		230		1	0.0000		0.230	0.024	0.010	1.050	0.000	0.014		0.0
Liners	Rollstock		292		1	0.6200		0.292	0.030	0.010	1.050	0.020	0.020		1.0
Paper pkg Poly pkg	Rollstock Rollstock		295 295		1	0.6880 0.5700		0.295 0.295	0.050 0.050	0.010 0.010	1.050 1.050	0.036 0.030	0.040 0.040	80 80	1.9 1.5
on ping	rtonotoon		200			0.0100	0.100	0.200	0.000	0.010	11000	0.000	0.010	- 00	
Insert						0.0112					1.030	0.012			0.6
Carton						0.1101					1.030	0.113			5.9
Shipper						0.0095					1.000	0.010			0.5
Sterilization -											1.000	0.113			5.8
oter in Edition											1.000	0.110			0.0
Sub Total										Sub Total		1.030			53.
Labor, OH, Profit												0.905			46.
Grand Total(duty no	t consider	ed)								Total		1.935			100.
10 count - CEE		odel for C									T				
Material or Activity	Material	Material	Roll	Roll	Dressing	est	Material nee		-	Net area	Useage	Cost per	Matrix	Matrix	% 0
	Incoming Form	Supplier	Width mm	<u>Length</u> Meter	Across Qty	Cost \$/M2	Length(M)	QPPU Width(M)	QPPU M2	Dressing M2	or Waste	dressing \$	Waste M2	Matrix % Waste	Mfg Cos
PU film	Rollstock		230		EA 1	6.9860	pitch 0.103	0.230	0.024	0.010	Factor 1.050	0.174	0.014	58	8.7
Foam	Rollstock		165		1	10.2955		0.230	0.024	0.010	1.050	0.174	0.014	9	5.9
Binder	Rollstock		165		1	2.6400		0.165	0.011	0.010	1.050	0.030	0.001	9	1.5
Laminate toll	Toll		165		1	0.0000		0.165	0.011	0.010	1.050	0.000	0.001	9	0.0
Perforation toll	Toll		165		1	0.0000		0.165	0.011	0.010	1.050	0.000			0.0
Silicone	Rollstock		230		1	15.0000		0.230	0.024	0.000	1.050	0.374	0.024		18
Sacrificial liner	Rollstock		230		1	0.0000		0.230	0.024	0.010	1.050	0.000	0.014		0.
Liners	Rollstock		292		1	0.6200		0.292	0.030	0.010	1.050	0.020	0.020	60	1.
Paper pkg	Rollstock Rollstock		295 295		1	0.6880		0.295	0.050 0.050	0.010	1.050	0.036	0.040	80 80	1.
Poly pkg	KUIISTOCK		295		Т	0.5700	0.169	0.295	0.030	0.010	1.050	0.030	0.040	00	1.
nsert						0.0112					1.030	0.012			0
Carton						0.1101					1.030	0.113			5.
Shipper						0.0095					1.000	0.010			0.5

Shipper

Sterilization

Sub Total

Labor, OH, Profit

Grand Total ...(duty not considered)

0.5

5.6

51.4

48.6

100.0

1.000

Sub Total

Total

0.010

0.113

1.030

0.973

2.003

5 count - NAI	Cost M	odel for C	CXN TV	GEN (1	0 x 20 c	m) - Adh	esive								
Material or Activity	Material	Material	Roll	Roll	Dressing	est	Material nee	eded -one d	lressing	Net area	Useage	Cost per	Matrix	Matrix	% of
	Incoming	Supplier	Width	Length	Across	Cost	QPPU	QPPU	QPPU	Dressing	or	dressing	Waste	Matrix	Mfg
	Form		mm	Meter	Qty	\$/M2	Length(M)	Width(M)	M2	M2	Waste	\$	M2	% Waste	Cost
					EA		pitch				Factor				
PU film	Rollstock		230		1	6.9860	0.103	0.230	0.024	0.020	1.050	0.174	0.004	16	7.6
Foam	Rollstock		165		1	10.2955	0.067	0.165	0.011	0.010	1.050	0.119	0.001	9	5.2
Binder	Rollstock		165		1	2.6400	0.067	0.165	0.011	0.010	1.050	0.030	0.001	9	1.3
Laminate toll	Toll		165		1	0.0000	0.067	0.165	0.011	0.010	1.050	0.000	0.001	9	0.0
Perforation toll	Toll		165		1	0.0000	0.067	0.165	0.011	0.010	1.050	0.000			0.0
Silicone	Rollstock		230		1	15.0000	0.103	0.230	0.024	0.020	1.050	0.374	0.004	16	16.4
Sacrificial liner	Rollstock		230		1	0.0000	0.103	0.230	0.024	0.020	1.050	0.000	0.004	16	0.0
Liners	Rollstock		292		1	0.6200	0.103	0.292	0.030	0.020	1.050	0.020	0.010	34	0.9
Paper pkg	Rollstock		295		1	0.6880	0.169	0.295	0.050	0.020	1.050	0.036	0.030	60	1.6
Poly pkg	Rollstock		295		1	0.5700	0.169	0.295	0.050	0.020	1.050	0.030	0.030	60	1.3
Insert						0.0228					1.030	0.023			1.0
Carton						0.3773					1.030	0.389			17.0
Shipper						0.0172					1.000	0.017			0.89
															54
Sterilization -											1.000	0.123			5.40
															00
Sub Total										Sub Total		1.335			58.5
															9
Labor, OH, Profit												0.946			41.5
	•	•		•	•		•			•			·		۸.
Grand Total(duty not o	onsidere	ed)		·	·		·			Total		2.281			100.

5 count - EUR	Cost M	odel for (CVT NXT	GEN (1	0 x 20 cr	n) - Adh	esive								
Material or Activity	Material	Material	Roll	Roll	Dressing	est	Material ne	eded -one d	ressing	Net area	Useage	Cost per	Matrix	Matrix	% o
	Incoming	Supplier	Width	Length	Across	Cost	QPPU	QPPU	QPPU	Dressing	or	dressing	Waste	Matrix	Mfg
	Form		mm	Meter	Qty	\$/M2	Length(M)	Width(M)	M2	M2	Waste	\$	M2	% Waste	Cos
					EA		pitch				Factor				
PU film	Rollstock		230		1	6.9860	0.103	0.230	0.024	0.010	1.050	0.174	0.014	58	7.7
Foam	Rollstock		165		1	10.2955	0.067	0.165	0.011	0.010	1.050	0.119	0.001	9	5.3
Binder	Rollstock		165		1	2.6400	0.067	0.165	0.011	0.010	1.050	0.030	0.001	9	1.4
Laminate toll	Toll		165		1	0.0000	0.067	0.165	0.011	0.010	1.050	0.000	0.001	9	0.0
Perforation toll	Toll		165		1	0.0000	0.067	0.165	0.011	0.010	1.050	0.000			0.0
Silicone	Rollstock		230		1	15.0000	0.103	0.230	0.024	0.000	1.050	0.374	0.024		16.0
Sacrificial liner	Rollstock		230		1	0.0000	0.103	0.230	0.024	0.010	1.050	0.000	0.014		0.0
Liners	Rollstock		292		1	0.6200	0.103	0.292	0.030	0.010	1.050	0.020	0.020		0.9
Paper pkg	Rollstock		295		1	0.6880	0.169	0.295	0.050	0.010	1.050	0.036	0.040	80	1.6
Poly pkg	Rollstock		295		1	0.5700	0.169	0.295	0.050	0.010	1.050	0.030	0.040	80	1.3
															0.5
Insert						0.0112					1.030	0.012			0.5
Carton						0.3792					1.030	0.391			17.3
Shipper						0.0172					1.000	0.017			0.8
Sterilization -											1.000	0.123			5.4
				•									•		
Sub Total			,							Sub Total		1.325			58.7
·															
Labor, OH, Profit				•								0.932	•		41.3
				•									•		
Grand Total(duty no	t consider	ed)								Total		2.257			100.0

5 count - CEE Material or Activity	Material	odel for C	Roll	Roll	Dressing	•	Material nee	eded -one d	ressina	Net area	Useage	Cost per	Matrix	Matrix	% of
material of Activity	Incoming	Supplier	Width	Length	Across	Cost	QPPU	QPPU	QPPU	Dressing	or	dressing	Waste	Matrix	Mfg
		Suppliel				\$/M2			M2	M2	Waste		M2		_
	Form		mm	Meter	Qty	\$/IVIZ	Length(M)	Width(M)	IVI Z	IVI.2		\$	IVI Z	% Waste	Cost
211 611	Delleteele		000		EA	0.0000	pitch	0.000	0.004	0.000	Factor	0.474	0.004	40	7.7
PU film -	Rollstock		230		1	6.9860		0.230	0.024	0.020	1.050	0.174	0.004	16	7.7
Foam	Rollstock		165		1	10.2955	0.067	0.165	0.011	0.010	1.050	0.119	0.001	9	5.3
Binder	Rollstock		165		1	2.6400		0.165	0.011	0.010	1.050	0.030	0.001	9	1.4
Laminate toll	Toll		165		1	0.0000		0.165	0.011	0.010	1.050	0.000	0.001	9	0.0
Perforation toll	Toll		165		1	0.0000		0.165	0.011	0.010	1.050	0.000			0.0
Silicone	Rollstock		230		1	15.0000	0.103	0.230	0.024	0.020	1.050	0.374	0.004	16	16.6
Sacrificial liner	Rollstock		230		1	0.0000	0.103	0.230	0.024	0.020	1.050	0.000	0.004	16	0.0
Liners	Rollstock		292		1	0.6200	0.103	0.292	0.030	0.020	1.050	0.020	0.010	34	0.9
Paper pkg	Rollstock		295		1	0.6880	0.169	0.295	0.050	0.020	1.050	0.036	0.030	60	1.6
Poly pkg	Rollstock		295		1	0.5700	0.169	0.295	0.050	0.020	1.050	0.030	0.030	60	1.3
Insert						0.0112					1.030	0.012			0.5
Carton						0.3792					1.030	0.391			17.3
Shipper						0.0172					1.000	0.017			0.8
ecolo le so						0.0172						0.011			- 0.0
Sterilization -											1.000	0.123			5.4
510. III. 2010.												0.120			3.4
Sub Total										Sub Total		1.325			58.7
ous rotal										oub rotai		1.323			50.7
Labor, OH, Profit												0.932			41.3
abor, on, Profit												0.932			41.3
One and Total (dustriana	4 ! -	1\								Tatal		0.057			
Grand Total(duty no	t considere	ea)								Total		2.257			100.0

10 count - NAI	Cost M	odel for C	VT NXT	GEN (1	0 x 25 cn	n) - Adh	esive								
Material or Activity	Material	Material	Roll	Roll	Dressing	est	Material ne	eded -one o	Iressing	Net area	Useage	Cost per	Matrix	Matrix	% of
	Incoming	Supplier	Width	<u>Length</u>	Across	Cost	QPPU	QPPU	QPPU	Dressing	or	dressing	Waste	Matrix	Mfg
	Form		mm	Meter	Qty EA	\$/M2	Length(M) pitch	Width(M)	M2	M2	Waste Factor	\$	M2	% Waste	Cost
PU film	Rollstock		263		1	6.9860		0.263	0.027	0.010	1.050	0.199	0.017	63	6.8
Foam	Rollstock		215		1	10.2955		0.215	0.014	0.010	1.050	0.155	0.004	30	5.3
Binder Laminate toll	Rollstock Toll		215 215		1	2.6400 0.0000		0.215 0.215	0.014 0.014	0.010 0.010	1.050 1.050	0.040	0.004 0.004	30 30	1.4 0.0
Perforation toll	Toll		215		1	0.0000		0.215	0.014	0.010	1.050	0.000	0.004	30	0.0
Silicone	Rollstock		263		1	15.0000		0.263	0.027	0.000	1.050	0.427	0.027		14.7
Sacrificial liner	Rollstock		263		1	0.0000		0.263	0.027	0.010	1.050	0.000	0.017		0.0
Liners	Rollstock		292		1	0.6200		0.292	0.030	0.010	1.050	0.020	0.020	00	0.7
Paper pkg Poly pkg	Rollstock Rollstock		330 335		1	0.6880 0.5700		0.330 0.335	0.056 0.057	0.010 0.010	1.050 1.050	0.040 0.034	0.046 0.047	82 82	1.4 1.2
, p5					•			0.000				0.00	0.0.1		
Insert Carton						0.0228 0.3914					1.030 1.030	0.023 0.403			0.8 13.8
Shipper						0.0180					1.000	0.018			0.6
	'						•								46
Sterilization -											1.000	0.161			5.50
Sub Total										Sub Total		1.520			52.0
															Ö
Labor, OH, Profit												1.396			47.
Grand Total(duty not	consider	ed)								Total	<u> </u>	2.916			100.0
		 ,													
10 count - EUR	Cost M	odel for C	TXN TV	GEN (1	0 x 25 cn	n) - Adh	esive								rieta
Material or Activity	Material	Material	Roll	Roll	Dressing	est	Material ne	eded -one d	fressing	Net area	Useage	Cost per	Matrix	Matrix	% ₀₽
	Incoming	Supplier	<u>Width</u>	<u>Length</u>	Across	Cost	QPPU	QPPU	QPPU	Dressing	or	dressing	Waste	Matrix	Mfg ^Q
	Form		mm	Meter	Qty EA	\$/M2	Length(M) pitch	Width(M)	M2	M2	Waste Factor	\$	M2	% Waste	Co⊕_
PU film	Rollstock		263		1	6.9860		0.263	0.027	0.010	1.050	0.199	0.017	63	6.9
Foam	Rollstock		215		1	10.2955	0.067	0.215	0.014	0.010	1.050	0.155	0.004	30	5.4
Binder	Rollstock		215		1	2.6400		0.215	0.014	0.010	1.050	0.040	0.004	30	1.40
Laminate toll Perforation toll	Toll Toll		215 215		1	0.0000		0.215 0.215	0.014 0.014	0.010 0.010	1.050 1.050	0.000	0.004	30	0.0
Silicone	Rollstock		263		1	15.0000		0.213	0.014	0.000	1.050	0.427	0.027		14.8
Sacrificial liner	Rollstock		263		1	0.0000		0.263	0.027	0.010	1.050	0.000	0.017		0.0
Liners	Rollstock		292		1	0.6200		0.292	0.030	0.010	1.050	0.020	0.020		0.7
Paper pkg Poly pkg	Rollstock Rollstock		330 335		1	0.6880 0.5700		0.330 0.335	0.056 0.057	0.010 0.010	1.050 1.050	0.040 0.034	0.046 0.047	82 82	1.4
, p5					•			0.000				0.00	0.0.1		
la						0.0440					4.000	0.040			Jent
Insert Carton						0.0112 0.3914					1.030 1.030	0.012 0.403			0.4 <u>E</u>
Shipper						0.0180					1.000	0.018			0.6
04											4.000	0.404			
Sterilization -											1.000	0.161			5.6
Sub Total										Sub Total		1.508			52.
												4.070			4
Labor, OH, Profit												1.376			47.7
Grand Total(duty not	considere	ed)								Total		2.884			100.0
10 count - CEE		odel for C									1		1	1	
Material or Activity	Material Incoming	Material Supplier	Roll <u>Width</u>	Roll <u>Length</u>	Dressing Across	est <u>Cost</u>	Material nee	eded -one o	Iressing QPPU	Net area Dressing	Useage or	Cost per dressing	Matrix Waste	Matrix Matrix	% of Mfg
	Form	oupplier	mm	Meter	Qty	\$/M2	Length(M)		M2	M2	Waste	\$	M2	% Waste	Cost
					EA		pitch	ı			Factor				
PU film Foam	Rollstock Rollstock		263 215		1	6.9860 10.2955		0.263 0.215	0.027 0.014	0.010 0.010	1.050 1.050	0.199 0.155	0.017 0.004	63 30	6.9 5.4
Binder	Rollstock		215		1	2.6400		0.215	0.014	0.010	1.050	0.155	0.004	30	1.4
Laminate toll	Toll		215		1	0.0000	0.067	0.215	0.014	0.010	1.050	0.000	0.004	30	0.0
Perforation toll	Toll		215		1	0.0000		0.215	0.014	0.010	1.050	0.000	0.5==		0.0
Silicone Sacrificial liner	Rollstock Rollstock		263 263		1	15.0000 0.0000		0.263 0.263	0.027 0.027	0.000 0.010	1.050 1.050	0.427 0.000	0.027 0.017		14.8 0.0
Liners	Rollstock		292		1	0.6200		0.263	0.027	0.010	1.050	0.000	0.017		0.0
Paper pkg	Rollstock		330		1	0.6880	0.169	0.330	0.056	0.010	1.050	0.040	0.046	82	1.4
Poly pkg	Rollstock		335		1	0.5700	0.169	0.335	0.057	0.010	1.050	0.034	0.047	82	1.2
Insert						0.0112					1.030	0.012			0.4
Carton						0.3914					1.030	0.403			14.0
Shipper						0.0180					1.000	0.018			0.6
Sterilization -											1.000	0.161			5.6
												4 500	i	1	52.3
Sub Total										Sub Total		1.508			
Sub Total Labor, OH, Profit										Sub Total		1.376			47.7

Grand Total ...(duty not considered)

2.884

Total

5 count - NAI	Cost M	odel for C	XX TV	TGEN (1	0 x 25 c	m) - Adh	esive								
Material or Activity	Material	Material	Roll	Roll	Dressing	est	Material nee	eded -one d	lressing	Net area	Useage	Cost per	Matrix	Matrix	% of
	Incoming	Supplier	Width	Length	Across	Cost	QPPU	QPPU	QPPU	Dressing	or	dressing	Waste	Matrix	Mfg
	Form		mm	Meter	Qty	\$/M2	Length(M)	Width(M)	M2	M2	Waste	\$	M2	% Waste	Cost
					EA		pitch				Factor				
PU film	Rollstock		263		1	6.9860	0.103	0.263	0.027	0.010	1.050	0.199	0.017	63	6.9
Foam	Rollstock		215		1	10.2955	0.067	0.215	0.014	0.010	1.050	0.155	0.004	30	5.3
Binder	Rollstock		215		1	2.6400	0.067	0.215	0.014	0.010	1.050	0.040	0.004	30	1.4
Laminate toll	Toll		215		1	0.0000	0.067	0.215	0.014	0.010	1.050	0.000	0.004	30	0.0
Perforation toll	Toll		215		1	0.0000	0.067	0.215	0.014	0.010	1.050	0.000			0.0
Silicone	Rollstock		263		1	15.0000	0.103	0.263	0.027	0.000	1.050	0.427	0.027		14.7
Sacrificial liner	Rollstock		263		1	0.0000	0.103	0.263	0.027	0.010	1.050	0.000	0.017		0.0
Liners	Rollstock		292		1	0.6200	0.103	0.292	0.030	0.010	1.050	0.020	0.020		0.7
Paper pkg	Rollstock		330		1	0.6880	0.169	0.330	0.056	0.010	1.050	0.040	0.046	82	1.4
Poly pkg	Rollstock		335		1	0.5700	0.169	0.335	0.057	0.010	1.050	0.034	0.047	82	1.2
Insert						0.0228					1.030	0.023			0.8
Carton						0.3852					1.030	0.397			13.7
Shipper						0.0178					1.000	0.018			0.60
															54
Sterilization -											1.000	0.153			5.30
															00
Sub Total										Sub Total		1.506			52.0
Labor, OH, Profit												1.392			48.0
Grand Total(duty not o	consider	ed)								Total		2.898			100.

5 count - EUR	Cost M	odel for C	CVT NX1	GEN (1	0 x 25 cr	n) - Adh	esive								
Material or Activity	Material	Material	Roll	Roll	Dressing	est	Material nee	eded -one d	ressing	Net area	Useage	Cost per	Matrix	Matrix	% o
	Incoming	Supplier	Width	Length	Across	Cost	QPPU	QPPU	QPPU	Dressing	or	dressing	Waste	Matrix	Mfg
	Form		mm	Meter	Qty	\$/M2	Length(M)	Width(M)	M2	M2	Waste	\$	M2	% Waste	Cost
					EA		pitch				Factor				, c
PU film	Rollstock		263		1	6.9860	0.103	0.263	0.027	0.010	1.050	0.199	0.017	63	6.9
Foam	Rollstock		215		1	10.2955	0.067	0.215	0.014	0.010	1.050	0.155	0.004	30	5.4
Binder	Rollstock		215		1	2.6400	0.067	0.215	0.014	0.010	1.050	0.040	0.004	30	1.4
Laminate toll	Toll		215		1	0.0000	0.067	0.215	0.014	0.010	1.050	0.000	0.004	30	0.0
Perforation toll	Toll		215		1	0.0000	0.067	0.215	0.014	0.010	1.050	0.000			0.0
Silicone	Rollstock		263		1	15.0000	0.103	0.263	0.027	0.000	1.050	0.427	0.027		14.8
Sacrificial liner	Rollstock		263		1	0.0000	0.103	0.263	0.027	0.010	1.050	0.000	0.017		0.0
Liners	Rollstock		292		1	0.6200	0.103	0.292	0.030	0.010	1.050	0.020	0.020		0.7
Paper pkg	Rollstock		330		1	0.6880	0.169	0.330	0.056	0.010	1.050	0.040	0.046	82	1.40
Poly pkg	Rollstock		335		1	0.5700	0.169	0.335	0.057	0.010	1.050	0.034	0.047	82	0.4
															Š
Insert						0.0112					1.030	0.012			
Carton						0.3814					1.030	0.393			13.6
Shipper						0.0178					1.000	0.018			0.6
Sterilization -											1.000	0.153			5.3
Sterinization -											1.000	0.133			5.3
Sub Total										Sub Total		1,491			51.8
**															
Labor, OH, Profit												1.388			48.2
Grand Total(duty not	consider	ed)							·	Total	· · · · · ·	2.879	<u></u>		100.0

Material or Activity	Material	Material	Roll	Roll	Dressing	est	Material nee	eded -one d	ressing	Net area	Useage	Cost per	Matrix	Matrix	% of
•	Incoming	Supplier	Width	Length	Across	Cost	QPPU	QPPU	QPPU	Dressing	or	dressing	Waste	Matrix	Mfg
	Form		mm	Meter	Qty	\$/M2	Length(M)	Width(M)	M2	M2	Waste	\$	M2	% Waste	Cost
					EA	******	pitch	,			Factor	·		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
U film	Rollstock		263		1	6.9860	0.103	0.263	0.027	0.010	1.050	0.199	0.017	63	6.9
oam	Rollstock		215		1	10.2955	0.067	0.215	0.014	0.010	1.050	0.155	0.004	30	5.4
inder	Rollstock		215		1	2.6400	0.067	0.215	0.014	0.010	1.050	0.040	0.004	30	1.4
aminate toll	Toll		215		1	0.0000	0.067	0.215	0.014	0.010	1.050	0.000	0.004	30	0.0
Perforation toll	Toll		215		1	0.0000	0.067	0.215	0.014	0.010	1.050	0.000			0.0
ilicone	Rollstock		263		1	15.0000	0.103	0.263	0.027	0.000	1.050	0.427	0.027		14.8
acrificial liner	Rollstock		263		1	0.0000	0.103	0.263	0.027	0.010	1.050	0.000	0.017		0.0
iners	Rollstock		292		1	0.6200	0.103	0.292	0.030	0.010	1.050	0.020	0.020		0.7
aper pkg	Rollstock		330		1	0.6880	0.169	0.330	0.056	0.010	1.050	0.040	0.046	82	1.4
oly pkg	Rollstock		335		1	0.5700	0.169	0.335	0.057	0.010	1.050	0.034	0.047	82	1.2
															l
nsert						0.0112					1.030	0.012			0.4
arton						0.3814					1.030	0.393			13.6
Shipper						0.0178					1.000	0.018			0.6
															<u> </u>
sterilization -											1.000	0.153			5.3
															ь—
Sub Total										Sub Total		1.491			51.8
-b OH B#4												4 000			40.0
abor, OH, Profit												1.388			48.2
Duomal Total (alcotor no	4 : -	I\								Tatal		0.070			
Grand Total(duty no	t considere	ea)								Total		2.879			10

10 count - NAI	Cost M	odel for C	CVT NX1	GEN (1	0 x 30 c	m) - Adh	esive								
Material or Activity	Material	Material	Roll	Roll	Dressing	est	Material nee	eded -one d	Iressing	Net area	Useage	Cost per	Matrix	Matrix	% of
	Incoming	Supplier	Width	<u>Length</u>	Across	Cost	QPPU	QPPU	QPPU	Dressing	or	dressing	Waste	Matrix	Mfg
	Form		mm	Meter	Qty	\$/M2	Length(M)	Width(M)	M2	M2	Waste	\$	M2	% Waste	Cost
					EA		pitch				Factor				
PU film	Rollstock		315		1	6.9860	0.103	0.315	0.033	0.010	1.050	0.238	0.023	69	8.2
Foam	Rollstock		280		1	10.2955	0.067	0.280	0.019	0.010	1.050	0.202	0.009	46	6.9
Binder	Rollstock		280		1	2.6400	0.067	0.280	0.019	0.010	1.050	0.052	0.009	46	1.8
Laminate toll	Toll		280		1	0.0000	0.067	0.280	0.019	0.010	1.050	0.000	0.009	46	0.0
Perforation toll	Toll		280		1	0.0000	0.067	0.280	0.019	0.010	1.050	0.000			0.0
Silicone	Rollstock		315		1	15.0000	0.103	0.315	0.033	0.000	1.050	0.512	0.033		17.5
Sacrificial liner	Rollstock		315		1	0.0000	0.103	0.315	0.033	0.010	1.050	0.000	0.023		0.0
Liners	Rollstock		360		1	0.6200	0.103	0.360	0.037	0.010	1.050	0.024	0.027		0.8
Paper pkg	Rollstock		396		1	0.6880	0.169	0.396	0.067	0.010	1.050	0.048	0.057	85	1.7
Poly pkg	Rollstock		406		1	0.5700	0.169	0.406	0.069	0.010	1.050	0.041	0.059	85	1.4
Insert						0.0228					1.030	0.023			0.8
Carton						0.3927					1.030	0.404			13.9
Shipper						0.0115					1.000	0.012			0.42
															5
Sterilization -											1.000	0.161			5.5
															0-
Sub Total										Sub Total		1.718			58.
															C
Labor, OH, Profit												1.201			41.1
															2
Grand Total(duty not o	consider	ed)								Total		2.919			100.00
															<u>.</u> e.

10 count - EUR	Cost M	odel for C	CXN TV	GEN (1	0 x 30 cr	n) - Adh	esive								ᅙ
Material or Activity	Material	Material	Roll	Roll	Dressing	est	Material ne	eded -one dr	essing	Net area	Useage	Cost per	Matrix	Matrix	% ₀₽
	Incoming	Supplier	Width	Length	Across	Cost	QPPU	QPPU	QPPU	Dressing	or	dressing	Waste	Matrix	Mf₽
	Form		mm	Meter	Qty	\$/M2	Length(M)	Width(M)	M2	M2	Waste	\$	M2	% Waste	Cos
					EA		pitch				Factor				E L
PU film	Rollstock		315		1	6.9860	0.103	0.315	0.033	0.010	1.050	0.238	0.023	69	9.5
Foam	Rollstock		280		1	10.2955	0.067	0.280	0.019	0.010	1.050	0.202	0.009	46	8.0
Binder	Rollstock		280		1	2.6400	0.067	0.280	0.019	0.010	1.050	0.052	0.009	46	2.1
Laminate toll	Toll		280		1	0.0000	0.067	0.280	0.019	0.010	1.050	0.000	0.009	46	0.0
Perforation toll	Toll		280		1	0.0000	0.067	0.280	0.019	0.010	1.050	0.000			0.0
Silicone	Rollstock		315		1	15.0000	0.103	0.315	0.033	0.000	1.050	0.512	0.033		20.4
Sacrificial liner	Rollstock		315		1	0.0000	0.103	0.315	0.033	0.010	1.050	0.000	0.023		0.0,
Liners	Rollstock		360		1	0.6200	0.103	0.360	0.037	0.010	1.050	0.024	0.027		1.0
Paper pkg	Rollstock		396		1	0.6880	0.169	0.396	0.067	0.010	1.050	0.048	0.057	85	1.9
Poly pkg	Rollstock		406		1	0.5700	0.169	0.406	0.069	0.010	1.050	0.041	0.059	85	1.6
															el
															Ш
Insert						0.0112					1.030	0.012			0.5
Carton						0.1292					1.030	0.133			5.3
Shipper						0.0115					1.000	0.012			0.5
															w
Sterilization -											1.000	0.161			6.4
															F
Sub Total										Sub Total		1.435			57.0
·															
Labor, OH, Profit												1.080			43.0
·															
Grand Total(duty not o	consider	ed)								Total		2.515			100.0

Material or Activity	Material	Material	Roll	Roll	Dressing	est	Material nee	eded -one dr	essing	Net area	Useage	Cost per	Matrix	Matrix	% of
•	Incoming	Supplier	Width	Length	Across	Cost	QPPU	QPPU	QPPU	Dressing	or	dressing	Waste	Matrix	Mfg
	Form		mm	Meter	Qty	\$/M2	Length(M)	Width(M)	M2	M2	Waste	\$	M2	% Waste	Cost
					EA		pitch				Factor				
PU film	Rollstock		315		1	6.9860	0.103	0.315	0.033	0.010	1.050	0.238	0.023	69	9.5
Foam	Rollstock		280		1	10.2955	0.067	0.280	0.019	0.010	1.050	0.202	0.009	46	8.0
Binder	Rollstock		280		1	2.6400	0.067	0.280	0.019	0.010	1.050	0.052	0.009	46	2.1
Laminate toll	Toll		280		1	0.0000	0.067	0.280	0.019	0.010	1.050	0.000	0.009	46	0.0
Perforation toll	Toll		280		1	0.0000	0.067	0.280	0.019	0.010	1.050	0.000			0.0
Silicone	Rollstock		315		1	15.0000	0.103	0.315	0.033	0.000	1.050	0.512	0.033		20.4
Sacrificial liner	Rollstock		315		1	0.0000	0.103	0.315	0.033	0.010	1.050	0.000	0.023		0.0
Liners	Rollstock		360		1	0.6200	0.103	0.360	0.037	0.010	1.050	0.024	0.027		1.0
Paper pkg	Rollstock		396		1	0.6880	0.169	0.396	0.067	0.010	1.050	0.048	0.057	85	1.9
Poly pkg	Rollstock		406		1	0.5700	0.169	0.406	0.069	0.010	1.050	0.041	0.059	85	1.6
Insert						0.0112					1.030	0.012			0.5
Carton						0.1292					1.030	0.133			5.3
Shipper						0.0115					1.000	0.012			0.5
Sterilization -											1.000	0.161			6.4
Sub Total										Sub Total		1.435			57.0
Labor, OH, Profit												1.080			43.0
One of Table (ded.		1\								T-1-1		0.545			
Grand Total(duty not of	considere	ed)								Total		2.515			100.0

5 count - NAI	COST IVI	odel for C	7 4 1 14/	OLIT (0 x 30 Ci	iij Adii	esive								
Material or Activity	Material	Material	Roll	Roll	Dressing	est	Material nee	ded -one d	lressing	Net area	Useage	Cost per	Matrix	Matrix	% of
	Incoming	Supplier	Width	Length	Across	Cost	QPPU	QPPU	QPPU	Dressing	or	dressing	Waste	Matrix	Mfg
	Form		mm	Meter	Qty	\$/M2	Length(M)	Width(M)	M2	M2	Waste	\$	M2	% Waste	Cost
PU film	Rollstock		315		EA 1	6.9860	pitch 0.103	0.315	0.033	0.010	1.050	0.238	0.023	69	8.2
-oam	Rollstock		280		1	10.2955	0.067	0.280	0.019	0.010	1.050	0.202	0.009	46	7.0
Binder	Rollstock		280		1	2.6400	0.067	0.280	0.019	0.010	1.050	0.052	0.009	46	1.8
_aminate toll	Toll		280		, ,	0.0000	0.067	0.280	0.019	0.010	1.050		0.009	46	0.0
					, ,							0.000	0.009	40	
Perforation toll	Toll		280		! !	0.0000	0.067	0.280	0.019	0.010	1.050	0.000	0.000		0.0
Silicone	Rollstock		315		1	15.0000	0.103	0.315	0.033	0.000	1.050	0.512	0.033		17.7
Sacrificial liner	Rollstock		315		1	0.0000	0.103	0.315	0.033	0.010	1.050	0.000	0.023		0.0
Liners	Rollstock		360		1	0.6200	0.103	0.360	0.037	0.010	1.050	0.024	0.027		0.8
Paper pkg	Rollstock		396		1	0.6880	0.169	0.396	0.067	0.010	1.050	0.048	0.057	85	1.7
Poly pkg	Rollstock		406		1	0.5700	0.169	0.406	0.069	0.010	1.050	0.041	0.059	85	1.4
Insert						0.0228					1.030	0.023			0.8
Carton						0.3847					1.030	0.396			13.14
Shipper						0.0087					1.000	0.009			0.3
															9
Sterilization -											1.000	0.153			5.3
Sub Total										Sub Total		1.699			58.7
040 1044										oub rotu.		11000			00.
Labor, OH, Profit												1.196			41.3
Crand Tatal (duty no	1 0000iday	o al\								Total		2.005			181
Grand Total(duty no	t considere	ea)								Total		2.895			100.0
5 count - EUR	Cost M	odel for 0	יעד אוצד	GEN (1	0 v 30 cr	n) - Adh	ocivo								opri
Material or Activity	Material	Material	Roll	Roll	Dressing	est	Material nee	ded -one d	Iressing	Net area	Useage	Cost per	Matrix	Matrix	% qn
material of Atourney	Incoming	Supplier	Width	Length	Across	Cost	QPPU	QPPU	QPPU	Dressing	or	dressing	Waste	Matrix	Mfg
	Form	Cupplici	mm	Meter	Qty	\$/M2	Length(M)	Width(M)	M2	M2	Waste	\$	M2	% Waste	Cos⊑
	101111			Weter	EA	ψ/IVIZ	pitch	width(m)	IVIZ	WIZ	Factor	•	IVIZ	70 Waste	7
PU film	Rollstock		315		1	6.9860	0.103	0.315	0.033	0.010	1.050	0.238	0.023	69	8.3
Foam	Rollstock		280		1	10.2955	0.067	0.280	0.019	0.010	1.050	0.202	0.009	46	7.0
Binder	Rollstock		280		1		0.067	0.280	0.019	0.010	1.050	0.052		46	1.8
Laminate toll									0.013	0.010				40	
Laminate ton					ا ا	2.6400			0.040	0.010			0.009	46	
	Toll		280		1	0.0000	0.067	0.280	0.019	0.010	1.050	0.000	0.009	46	
	Toll		280 280		1	0.0000 0.0000	0.067 0.067	0.280 0.280	0.019	0.010	1.050 1.050	0.000 0.000	0.009	46	0.0
Perforation toll Silicone	Toll Rollstock		280 280 315		1 1	0.0000 0.0000 15.0000	0.067 0.067 0.103	0.280 0.280 0.315	0.019 0.033	0.010 0.000	1.050 1.050 1.050	0.000 0.000 0.512	0.009	46	0.0 17.8
	Toll		280 280		1 1 1 1	0.0000 0.0000	0.067 0.067	0.280 0.280	0.019	0.010	1.050 1.050	0.000 0.000	0.009	46	0.0 17.8
Silicone	Toll Rollstock		280 280 315		1 1 1 1 1	0.0000 0.0000 15.0000	0.067 0.067 0.103	0.280 0.280 0.315	0.019 0.033	0.010 0.000	1.050 1.050 1.050	0.000 0.000 0.512	0.009	46	0.0 17.8 0.0
Silicone Sacrificial liner Liners	Toll Rollstock Rollstock		280 280 315 315		1 1 1 1 1	0.0000 0.0000 15.0000 0.0000	0.067 0.067 0.103 0.103	0.280 0.280 0.315 0.315	0.019 0.033 0.033	0.010 0.000 0.010	1.050 1.050 1.050 1.050	0.000 0.000 0.512 0.000	0.009 0.033 0.023	46 85	0.0 17.8 0.0 0.8
Silicone Sacrificial liner Liners Paper pkg	Toll Rollstock Rollstock Rollstock		280 280 315 315 360		1 1 1 1 1 1	0.0000 0.0000 15.0000 0.0000 0.6200	0.067 0.067 0.103 0.103 0.103	0.280 0.280 0.315 0.315 0.360	0.019 0.033 0.033 0.037	0.010 0.000 0.010 0.010	1.050 1.050 1.050 1.050 1.050	0.000 0.000 0.512 0.000 0.024	0.009 0.033 0.023 0.027		0.0 17.8 0.0 0.8 1.7
Silicone Sacrificial liner Liners Paper pkg	Toll Rollstock Rollstock Rollstock Rollstock		280 280 315 315 360 396		1 1 1 1 1 1 1	0.0000 0.0000 15.0000 0.0000 0.6200 0.6880	0.067 0.067 0.103 0.103 0.103 0.169	0.280 0.280 0.315 0.315 0.360 0.396	0.019 0.033 0.033 0.037 0.067	0.010 0.000 0.010 0.010 0.010	1.050 1.050 1.050 1.050 1.050 1.050	0.000 0.000 0.512 0.000 0.024 0.048	0.009 0.033 0.023 0.027 0.057	85	0.0 17.8 0.0 0.8 1.7 1.4
Silicone Sacrificial liner Liners Paper pkg Poly pkg	Toll Rollstock Rollstock Rollstock Rollstock		280 280 315 315 360 396		1 1 1 1 1 1	0.0000 0.0000 15.0000 0.0000 0.6200 0.6880 0.5700	0.067 0.067 0.103 0.103 0.103 0.169	0.280 0.280 0.315 0.315 0.360 0.396	0.019 0.033 0.033 0.037 0.067	0.010 0.000 0.010 0.010 0.010	1.050 1.050 1.050 1.050 1.050 1.050 1.050	0.000 0.000 0.512 0.000 0.024 0.048 0.041	0.009 0.033 0.023 0.027 0.057	85	0.0 17.8 0.0 0.8 1.7 1.4
Silicone Sacrificial liner Liners Paper pkg Poly pkg	Toll Rollstock Rollstock Rollstock Rollstock		280 280 315 315 360 396		1 1 1 1 1 1	0.0000 0.0000 15.0000 0.0000 0.6200 0.6880 0.5700	0.067 0.067 0.103 0.103 0.103 0.169	0.280 0.280 0.315 0.315 0.360 0.396	0.019 0.033 0.033 0.037 0.067	0.010 0.000 0.010 0.010 0.010	1.050 1.050 1.050 1.050 1.050 1.050 1.050	0.000 0.000 0.512 0.000 0.024 0.048 0.041	0.009 0.033 0.023 0.027 0.057	85	0.0 17.8 0.0 0.8 1.7 1.4
Silicone Sacrificial liner Liners Paper pkg Poly pkg Insert Carton	Toll Rollstock Rollstock Rollstock Rollstock		280 280 315 315 360 396		1 1 1 1 1 1	0.0000 0.0000 15.0000 0.0000 0.6200 0.6880 0.5700	0.067 0.067 0.103 0.103 0.103 0.169	0.280 0.280 0.315 0.315 0.360 0.396	0.019 0.033 0.033 0.037 0.067	0.010 0.000 0.010 0.010 0.010	1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050	0.000 0.000 0.512 0.000 0.024 0.048 0.041	0.009 0.033 0.023 0.027 0.057	85	0.0 17.8 0.0 0.8 1.7 1.4 0.4
Silicone Sacrificial liner Liners Paper pkg Poly pkg	Toll Rollstock Rollstock Rollstock Rollstock		280 280 315 315 360 396		1 1 1 1 1 1 1 1	0.0000 0.0000 15.0000 0.0000 0.6200 0.6880 0.5700	0.067 0.067 0.103 0.103 0.103 0.169	0.280 0.280 0.315 0.315 0.360 0.396	0.019 0.033 0.033 0.037 0.067	0.010 0.000 0.010 0.010 0.010	1.050 1.050 1.050 1.050 1.050 1.050 1.050	0.000 0.000 0.512 0.000 0.024 0.048 0.041	0.009 0.033 0.023 0.027 0.057	85	0.0 17.8 0.0 0.8 1.7 1.4 0.4 13.8
Silicone Sacrificial liner Liners Paper pkg Poly pkg Insert Carton	Toll Rollstock Rollstock Rollstock Rollstock		280 280 315 315 360 396		1 1 1 1 1 1 1 1 1	0.0000 0.0000 15.0000 0.0000 0.6200 0.6880 0.5700	0.067 0.067 0.103 0.103 0.103 0.169	0.280 0.280 0.315 0.315 0.360 0.396	0.019 0.033 0.033 0.037 0.067	0.010 0.000 0.010 0.010 0.010	1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050	0.000 0.000 0.512 0.000 0.024 0.048 0.041	0.009 0.033 0.023 0.027 0.057	85	0.0 17.8 0.0 0.8 1.7 1.4 0.4 13.8 0.3
Silicone Sacrificial liner Liners Paper pkg Poly pkg Insert Carton Shipper	Toll Rollstock Rollstock Rollstock Rollstock		280 280 315 315 360 396		1 1 1 1 1 1 1 1 1	0.0000 0.0000 15.0000 0.0000 0.6200 0.6880 0.5700	0.067 0.067 0.103 0.103 0.103 0.169	0.280 0.280 0.315 0.315 0.360 0.396	0.019 0.033 0.033 0.037 0.067	0.010 0.000 0.010 0.010 0.010	1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050	0.000 0.000 0.512 0.000 0.024 0.048 0.041 0.012 0.398 0.009	0.009 0.033 0.023 0.027 0.057	85	0.0 0.0 17.8 0.0 0.8 1.7 1.4 0.4 13.8 0.3
Silicone Sacrificial liner Liners Paper pkg Poly pkg Insert Carton Shipper Sterilization -	Toll Rollstock Rollstock Rollstock Rollstock		280 280 315 315 360 396		1 1 1 1 1 1 1 1 1 1	0.0000 0.0000 15.0000 0.0000 0.6200 0.6880 0.5700	0.067 0.067 0.103 0.103 0.103 0.169	0.280 0.280 0.315 0.315 0.360 0.396	0.019 0.033 0.033 0.037 0.067	0.010 0.000 0.010 0.010 0.010	1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050	0.000 0.000 0.512 0.000 0.024 0.048 0.041 0.012 0.398 0.009	0.009 0.033 0.023 0.027 0.057	85	0.0 17.8 0.0 0.8 1.7 1.4 0.4 13.8 0.3
Silicone Sacrificial liner Liners Paper pkg Poly pkg Insert Carton Shipper Sterilization -	Toll Rollstock Rollstock Rollstock Rollstock		280 280 315 315 360 396		1 1 1 1 1 1 1 1 1 1	0.0000 0.0000 15.0000 0.0000 0.6200 0.6880 0.5700	0.067 0.067 0.103 0.103 0.103 0.169	0.280 0.280 0.315 0.315 0.360 0.396	0.019 0.033 0.033 0.037 0.067	0.010 0.000 0.010 0.010 0.010 0.010	1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050	0.000 0.000 0.512 0.000 0.024 0.041 0.041 0.012 0.398 0.009	0.009 0.033 0.023 0.027 0.057	85	0.0 17.8 0.0 0.8 1.7 1.4 0.4 13.8 0.3
Silicone Sacrificial liner Liners Paper pkg Poly pkg Insert Carton Shipper Sterilization -	Toll Rollstock Rollstock Rollstock Rollstock		280 280 315 315 360 396		1 1 1 1 1 1 1 1 1 1 1 1	0.0000 0.0000 15.0000 0.0000 0.6200 0.6880 0.5700	0.067 0.067 0.103 0.103 0.103 0.169	0.280 0.280 0.315 0.315 0.360 0.396	0.019 0.033 0.033 0.037 0.067	0.010 0.000 0.010 0.010 0.010 0.010	1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050	0.000 0.000 0.512 0.000 0.024 0.041 0.012 0.398 0.009 0.153	0.009 0.033 0.023 0.027 0.057	85	0.0 17.8 0.0 0.8 1.7 1.4 0.4 13.8 0.3 5.3
Silicone Sacrificial liner Liners Paper pkg Poly pkg Insert Carton Shipper Sterilization - Sub Total Labor, OH, Profit	Toll Rollstock Rollstock Rollstock Rollstock Rollstock	ed)	280 280 315 315 360 396		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0.0000 0.0000 15.0000 0.0000 0.6200 0.6880 0.5700	0.067 0.067 0.103 0.103 0.103 0.169	0.280 0.280 0.315 0.315 0.360 0.396	0.019 0.033 0.033 0.037 0.067	0.010 0.000 0.010 0.010 0.010 0.010	1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050	0.000 0.000 0.512 0.000 0.024 0.041 0.012 0.398 0.009 0.153	0.009 0.033 0.023 0.027 0.057	85	0.0 17.8 0.0 0.8 1.7 1.4 0.4 13.8 0.3 55.3
Silicone Sacrificial liner Liners Paper pkg Poly pkg Insert Carton Shipper Sterilization - Sub Total Labor, OH, Profit	Toll Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock	•	280 280 315 315 360 396 406		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0.0000 0.0000 15.0000 0.0000 0.6200 0.6880 0.5700 0.0112 0.3866 0.0087	0.067 0.067 0.103 0.103 0.103 0.169 0.169	0.280 0.280 0.315 0.315 0.360 0.396	0.019 0.033 0.033 0.037 0.067	0.010 0.000 0.010 0.010 0.010 0.010 0.010	1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050	0.000 0.000 0.512 0.000 0.024 0.048 0.041 0.012 0.398 0.009 1.690	0.009 0.033 0.023 0.027 0.057	85	0.0 17.8 0.0 0.8 1.7 1.4 0.4 13.8 0.3 55.3
Silicone Sacrificial liner Liners Paper pkg Poly pkg Insert Carton Shipper Sterilization - Sub Total Labor, OH, Profit Grand Total(duty no	Toll Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock Cost M	odel for (280 280 315 315 360 396 406			0.0000 0.0000 15.0000 0.0000 0.6200 0.6880 0.5700 0.0112 0.3866 0.0087	0.067 0.067 0.103 0.103 0.103 0.169 0.169	0.280 0.280 0.315 0.315 0.360 0.396 0.406	0.019 0.033 0.033 0.037 0.067 0.069	0.010 0.000 0.010 0.010 0.010 0.010 0.010 Sub Total	1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.030 1.030 1.000	0.000 0.000 0.512 0.000 0.024 0.048 0.041 0.012 0.398 0.009 1.690 1.194	0.009 0.033 0.023 0.027 0.057 0.059	85 85	0.0 17.8 0.0 0.8 1.7 1.4 13.8 0.3 58.6 41.4
Silicone Sacrificial liner Liners Paper pkg Poly pkg Insert Carton Shipper Sterilization - Sub Total Labor, OH, Profit Grand Total(duty no	Toll Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock	•	280 280 315 315 360 396 406	GEN (1	0 x 30 cr	0.0000 0.0000 15.0000 0.0000 0.6200 0.6880 0.5700 0.0112 0.3866 0.0087	0.067 0.067 0.103 0.103 0.103 0.169 0.169	0.280 0.280 0.315 0.315 0.360 0.396 0.406	0.019 0.033 0.033 0.037 0.067 0.069	0.010 0.000 0.010 0.010 0.010 0.010 0.010	1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050	0.000 0.000 0.512 0.000 0.024 0.048 0.041 0.012 0.398 0.009 1.690	0.009 0.033 0.023 0.027 0.057	85	0.0 17.8 0.0 0.8 1.7 1.4 0.4 13.8 0.3 5.3 58.6
Silicone Sacrificial liner Liners Paper pkg Poly pkg Insert Carton Shipper Sterilization - Sub Total Labor, OH, Profit Grand Total(duty no	Toll Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock Cost M	odel for (280 280 315 315 360 396 406			0.0000 0.0000 15.0000 0.6200 0.6880 0.5700 0.0112 0.3866 0.0087	0.067 0.067 0.103 0.103 0.103 0.169 0.169	0.280 0.280 0.315 0.315 0.360 0.396 0.406	0.019 0.033 0.033 0.037 0.067 0.069	0.010 0.000 0.010 0.010 0.010 0.010 0.010 Sub Total	1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.030 1.030 1.000	0.000 0.000 0.512 0.000 0.024 0.048 0.041 0.012 0.398 0.009 1.690 1.194	0.009 0.033 0.023 0.027 0.057 0.059	85 85	0.0 17.8 0.0 0.8 1.7 1.4 0.4 13.8 0.3 58.6 41.4
Silicone Sacrificial liner Liners Paper pkg Poly pkg Insert Carton Shipper Sterilization - Sub Total Labor, OH, Profit Grand Total(duty no	Toll Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock Cost M Material	odel for (280 280 315 315 360 396 406	Roll	Dressing	0.0000 0.0000 15.0000 0.0000 0.6200 0.6880 0.5700 0.0112 0.3866 0.0087	0.067 0.067 0.103 0.103 0.169 0.169	0.280 0.280 0.315 0.315 0.360 0.396 0.406	0.019 0.033 0.033 0.037 0.067 0.069	0.010 0.000 0.010 0.010 0.010 0.010 Sub Total	1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.030 1.030 1.000	0.000 0.000 0.512 0.000 0.024 0.041 0.012 0.398 0.009 1.690 1.194 2.884	0.009 0.033 0.023 0.027 0.057 0.059	85 85 85	0.0 17.8 0.0 0.8 1.7 1.4 0.4 13.8 0.3 58.6 41.4
Silicone Sacrificial liner Liners Paper pkg Poly pkg Insert Carton Shipper Sterilization - Sub Total Labor, OH, Profit Grand Total(duty no	Toll Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock Tollstock Rollstock Rollstock Rollstock	odel for (280 280 315 315 360 396 406	Roll <u>Length</u>	Dressing Across	0.0000 0.0000 15.0000 0.0000 0.6200 0.6880 0.5700 0.0112 0.3866 0.0087	0.067 0.067 0.103 0.103 0.103 0.169 0.169	0.280 0.280 0.315 0.315 0.360 0.396 0.406	0.019 0.033 0.033 0.037 0.067 0.069	0.010 0.000 0.010 0.010 0.010 0.010 0.010 Total Net area Dressing	1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.030 1.030 1.000	0.000 0.000 0.512 0.000 0.024 0.048 0.041 0.012 0.398 0.009 1.690 1.194 Cost per dressing	0.009 0.033 0.023 0.027 0.057 0.059	85 85 85 Matrix Matrix	0.0 17.8 0.0 0.8 1.7 1.4 13.8 0.3 58.6 41.4
Silicone Sacrificial liner Liners Paper pkg Poly pkg Insert Carton Shipper Sterilization - Sub Total Labor, OH, Profit Grand Total(duty no	Toll Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock Tollstock Rollstock Rollstock Rollstock	odel for (280 280 315 315 360 396 406	Roll <u>Length</u>	Dressing Across Qty	0.0000 0.0000 15.0000 0.0000 0.6200 0.6880 0.5700 0.0112 0.3866 0.0087	0.067 0.067 0.103 0.103 0.169 0.169 0.169	0.280 0.280 0.315 0.315 0.360 0.396 0.406	0.019 0.033 0.033 0.037 0.067 0.069	0.010 0.000 0.010 0.010 0.010 0.010 0.010 Total Net area Dressing	1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.030 1.030 1.000 Useage or Waste	0.000 0.000 0.512 0.000 0.024 0.048 0.041 0.012 0.398 0.009 1.690 1.194 Cost per dressing	0.009 0.033 0.023 0.027 0.057 0.059	85 85 85 Matrix Matrix	0.0 17.8 0.0 0.8 1.7 1.4 1.4 13.8 0.3 5.3 58.6 41.4 400.0

Material or Activity	Material	Material	Roll	Roll	Dressing	est	Material nee	eded -one d	ressing	Net area	Useage	Cost per	Matrix	Matrix	% of
	Incoming	Supplier	Width	Length	Across	Cost	QPPU	QPPU	QPPU	Dressing	or	dressing	Waste	Matrix	Mfg
	Form		mm	Meter	Qty	\$/M2	Length(M)	Width(M)	M2	M2	Waste	\$	M2	% Waste	Cost
					EA		pitch				Factor				
PU film	Rollstock		315		1	6.9860	0.103	0.315	0.033	0.010	1.050	0.238	0.023	69	8.3
Foam	Rollstock		280		1	10.2955	0.067	0.280	0.019	0.010	1.050	0.202	0.009	46	7.0
Binder	Rollstock		280		1	2.6400	0.067	0.280	0.019	0.010	1.050	0.052	0.009	46	1.8
Laminate toll	Toll		280		1	0.0000	0.067	0.280	0.019	0.010	1.050	0.000	0.009	46	0.0
Perforation toll	Toll		280		1	0.0000	0.067	0.280	0.019	0.010	1.050	0.000			0.0
Silicone	Rollstock		315		1	15.0000	0.103	0.315	0.033	0.000	1.050	0.512	0.033		17.8
Sacrificial liner	Rollstock		315		1	0.0000	0.103	0.315	0.033	0.010	1.050	0.000	0.023		0.0
Liners	Rollstock		360		1	0.6200	0.103	0.360	0.037	0.010	1.050	0.024	0.027		0.8
Paper pkg	Rollstock		396		1	0.6880	0.169	0.396	0.067	0.010	1.050	0.048	0.057	85	1.7
Poly pkg	Rollstock		406		1	0.5700	0.169	0.406	0.069	0.010	1.050	0.041	0.059	85	1.4
Insert						0.0112					1.030	0.012			0.4
Carton						0.3866					1.030	0.398			13.8
Shipper						0.0087					1.000	0.009			0.3
Sterilization -											1.000	0.153			5.3
Sub Total										Sub Total		1.690			58.6
Labor, OH, Profit												1.194			41.4
Grand Total(duty not o	onsidere	ed)								Total		2.884			100.0

	Description	Market	Pack Size	Contract	Sterilization	Materials	Labor, OH, Profit	Total Dressing Price	MU PACK PRICE
1707747	AQUACEL AG FOAM ADH 8X8CM 1X10 NAI	NAI	Size 10	Model Volume 166,448	0.050	0.574	0.508	1.132	11.323
	AQUACEL AG FOAM ADH 8X8CM 1X10 EU	EUR	10	191,221	0.050	0.466	0.467	0.984	9.835
1707750	AQUACEL AG FOAM ADH 8X8CM 1X10 CEE	CEE	10	7,572	0.050	0.471	0.492	1.013	10.131
	AQUACEL AG FOAM ADH 8X8CM 1X10 JP	JP	10	-	0.050	0.466	0.467	0.984	9.835
	AQUACEL AG FOAM ADH 8X8CM 1X16 FR AQUACELAG FOAM ADH 10X10CM(10PK) NAI	FR NAI	16 10	186,440	0.047 0.050	0.440 0.645	0.463 0.547	0.949 1.242	15.191 12.417
	AQUACELAG FOAM ADH 10X10CM(10PK) NAI	EUR	10	239,026	0.050	0.596	0.547	1.165	11.654
	AQUACELAG FOAM ADH 10X10CM(10PK) CEE	CEE	10	64,690	0.050	0.644	0.556	1.250	12.503
	AQUACELAG FOAM ADH 10X10CM(10PK) JP	JP	10	-	0.050	0.596	0.519	1.165	11.654
	AQUACEL FOAM AGADH12.5X12.5(1X3) ES	ES	3	70.400	0.156	1.034	0.963	2.153	6.459
	AQUACEL FOAMAGADH12.5X12.5(1X10) EUR AQUACEL FOAMAGADH12.5X12.5(1X10) NAI	EUR NAI	10 10	76,488 120.010	0.070 0.070	0.849 0.854	0.789 0.794	1.709 1.719	17.087 17.188
	AQUACEL FOAMAGADH12.5X12.5(1X10) CEE	CEE	10	51,132	0.070	0.823	0.614	1.507	15.072
	AQUACEL FOAM AGADH12.5X12.5(1X10) JP	JP	10	-	0.070	0.849	0.789	1.709	17.087
	AQUACEL FOAM AG ADH 12.5X12.5(1X16PK)FR	FR	16	-	0.070	0.850	0.908	1.828	29.246
	AQUACEL FOAMAGADH17.5X17.5(1X10) EUR	EUR NAI	10 10	34,420 30,595	0.113 0.113	1.728 1.778	1.355 1.384	3.195 3.275	31.951 32.745
	AQUACEL FOAMAGADH17.5X17.5(1X10) NAI AQUACEL FOAMAGADH17.5X17.5(1X10) CEE	CEE	10	36,428	0.113	1.628	1.304	3.091	30.914
	AQUACEL FOAM AGADH17.5X17.5(1X10) JP	JP	10	-	0.113	1.728	1.355	3.195	31.951
1703971	AQUACEL FOAM AG ADH 21X21(1X5) EUR	EUR	5	8,401	0.167	2.273	2.011	4.451	22.254
	AQUACEL FOAM AG ADH 21X21(1X5) NAI	NAI	5	4,648	0.167	2.373	2.062	4.602	23.008
	AQUACEL FOAM AG ADH 21X21(1X5) CEE AQUACEL FOAM AG ADH 21X21(1X5) JP	CEE JP	5	10,458	0.167 0.167	2.497 2.273	2.015 2.011	4.679 4.451	23.395 22.254
	AQUACEL FOAM AG ADH 21X21(1X5) JP AQUACEL FOAM AG ADH 21X21 (1X10PK) FR	EUR	10	-	0.167	2.273	1.939	4.451	44.368
	AQUACEL FOAM AG ADH HEEL(1X5) EUR	EUR	5	-	0.141	1.535	1.451	3.127	15.635
	AQUACEL FOAM AG ADH HEEL(1X5) NAI	NAI	5	5,473	0.141	1.545	1.498	3.184	15.920
	AQUACEL FOAM AG ADH HEEL(1X5) CEE	CEE	5	2,299	0.141	1.545	1.695	3.380	16.902
	AQUACEL FOAM AC ADD HEEL (1X10BK) FUR	JP EUR	5 10	-	0.141 0.101	1.535 1.572	1.451 1.439	3.127 3.112	15.635 31.120
	AQUACEL FOAM AG ADH HEEL (1X10PK) EUR AQUACEL FOAM AG ADH SACRAL(1X3) ES	ES	3	_	0.101	2.010	1.621	3.881	11.643
	AQUACEL FOAM AG ADH SACRAL(1X5) EUR	EUR	5	18,244	0.150	1.775	1.637	3.562	17.810
1703980	AQUACEL FOAM AG ADH SACRAL(1X5) NAI	NAI	5	5,729	0.150	1.886	1.743	3.779	18.895
	AQUACEL FOAM AG ADH SACRAL(1X5) CEE	CEE	5	1,642	0.150	1.780	1.883	3.813	19.063
	AQUACEL FOAM AG ADH SACRAL(1X5) JP AQUACEL FOAM AG ADH SACRAL (1X10PK) EUR	JP EUR	5 10	-	0.150 0.121	1.775 1.884	1.628 1.620	3.553 3.625	17.765 36.249
	AQUACEL FOAM AG ADH SACRAL (1X10PK) EUR AQUACEL AG FOAM ADH 25X30CM 1X5 EU	EUR	5	5,300	0.121	3.803	3.491	7.616	38.080
	AQUACEL AG FOAM ADH 25X30CM 1X5 NAI	NAI	5	4,096	0.322	4.187	3.560	8.069	40.343
	AQUACEL AG FOAM ADH 25X30CM 1X5 CEE	CEE	5	1,788	0.322	4.187	3.638	8.147	40.734
	AQUACEL AG FOAM ADU 25X30CM 1X5 EU	EUR JP	10	-	0.281	3.815	2.902	6.998	69.984
	AQUACEL AG FOAM ADH 25X30CM 1X5 JP AQUACEL FOAM AG N/ADH 5X5(1X3) ES	ES	5 3	-	0.322 0.055	3.803 0.386	3.491 0.627	7.616 1.068	38.080 3.204
	AQUACEL FOAM AG N/ADH 5X5(1X10) EUR	EUR	10	95,610	0.027	0.170	0.354	0.551	5.505
1704009	AQUACEL FOAM AG N/ADH 5X5(1X10) NAI	NAI	10	32,125	0.027	0.175	0.342	0.544	5.435
	AQUACEL FOAM AG N/ADH 5X5(1X10) CEE	CEE	10	1,721	0.027	0.174	0.362	0.563	5.631
	AQUACEL FOAM AG N/ADH 5X5(1X10) JP AQUACEL FOAM AG N/ADH 5X5(1X16) FR	JP FR	10 16	-	0.027 0.025	0.170 0.155	0.354 0.377	0.551 0.557	5.505 8.909
	AQUACEL FOAM AG N/ADH 5X5(1X10) FK AQUACEL FOAM AG N/ADH10X10(1X10) EUR	EUR	10	168,714	0.023	0.155	0.465	0.869	8.692
	AQUACEL FOAM AG N/ADH10X10(1X10) NAI	NAI	10	167,318	0.050	0.402	0.480	0.933	9.325
	AQUACEL FOAM AG N/ADH10X10(1X10) CEE	CEE	10	118,117	0.050	0.402	0.487	0.939	9.391
	AQUACEL FOAM AC N/ADH 10X10(1X10) JP	JP	10	-	0.050	0.354	0.465	0.869	8.692
	AQUACEL FOAM AG N/ADH 10X10(1X16) FR AQUACEL FOAM AG N/ADH 10X10(1X3) ES	FR ES	16 3	-	0.047 0.104	0.371 0.601	0.464 0.783	0.881 1.488	14.103 4.465
	AQUACEL FOAM AG N/ADH 10.710(17.5) ES AQUACELAG FOAM NADH 12.5X12.5CM(16PK)FR	FR	16	-	0.104	0.521	0.763	1.249	19.981
1704020	AQUACEL FOAM AG N/ADH 15X15(1X5) EUR	EUR	5	18,244	0.141	0.779	0.982	1.902	9.509
	AQUACEL FOAM AG N/ADH 15X15(1X5) NAI	NAI	5	21,893	0.141	0.913	1.026	2.079	10.396
	AQUACEL FOAM AG N/ADH 15X15(1X5) CEE AQUACEL FOAM AG N/ADH 15X15(1X5) JP	CEE JP	5	80,251	0.141 0.141	0.912 0.779	1.051 0.982	2.103 1.902	10.517 9.509
	AQUACEL FOAM AG N/ADH 15X15(1X3) JP AQUACEL FOAM AG N/ADH 15X15(1X3) ES	ES	3	-	0.141	1.022	1.115	2.371	7.113
	AQUACEL FOAM AG N/ADH 15X15 (1X10PK) EUR	EUR	10	-	0.084	0.943	1.037	2.064	20.645
	AQUACEL AG FOAM NADH 15X20CM 1X5 EU	EUR	5	9,122	0.141	1.082	1.217	2.440	12.200
	AQUACEL AG FOAM NADH 15X20CM 1X5 NAI	NAI	5	8,912	0.141	1.070	1.213	2.423	12.117
	AQUACEL AG FOAM NADH 15X20CM 1X5 CEE AQUACEL AG FOAM NADH 15X20CM 1X5 JP	CEE JP	5 5	23,891	0.141 0.141	1.069 1.181	1.218 1.244	2.428 2.566	12.138 12.829
	AQUACEL FOAM Ag N/ADH 15X20CM(10PK)	EUR	10	-	0.141	0.931	0.901	1.933	19.333
	AQUACELAG FOAM NADH 17.5X17.5CM(10PK) FR	FR	10	-	0.113	0.943	1.096	2.152	21.516
	AQUACEL FOAM AG N/ADH 20X20(1X5) EUR	EUR	5	13,683	0.180	1.241	1.343	2.764	13.820
	AQUACEL FOAM AC N/ADH 20X20(1X5) NAI	NAI	5	14,846	0.180	1.341	1.426	2.947	14.734
	AQUACEL FOAM AG N/ADH 20X20(1X5) CEE AQUACEL FOAM AG N/ADH 20X20(1X5) JP	CEE JP	5	44,844	0.180 0.180	1.340 1.241	1.383 1.343	2.903 2.764	14.515 13.820
	AQUACEL FOAM AG N/ADH 20X20(1X3) 3F AQUACEL FOAM AG N/ADH 20X20 (1X10PK) EUR	EUR	10	-	0.100	1.341	1.343	2.805	28.047
1710040	AQUACEL FOAM AG ADH LG SACRAL(1X5) EUR	EUR	5	-	0.201	2.837	1.900	4.938	24.692
	AQUACEL FOAM AG ADH LG SACRAL(1X5) NAI	NAI	5	12,155	0.201	2.847	2.072	5.120	25.602
1710044	AQUACEL FOAM AG ADH LG SACRAL(1X5) CEE	CEE JP	5	-	0.201	2.846	2.971	6.018 4.947	30.091
1710042	AQUACEL FOAM AG ADH LG SACRAL(1X5) JP AQUACEL FOAM AG ADH LG SACRAL(1X10) EUR	EUR	5 10	-	0.201 0.147	2.844 2.820	1.902 1.732	4.699	24.737 46.986
		_011	10	2,103,995	5.177	2.020	1.702	1.000	.0.000

Material Element	Materials	Mix %	Supplier	Base Price /	Offcut Factor	Gross Price/M2 With Offcut	Comment	Updated Price	Reference Price
Licinon				2					do
									Pr
		50%	Dermamed						p
				8.56	1.67%	8.702952			and
1	PU Film								IE
		50%	Scapa						ti
		0070	Обара	7.653	0	7.050			Costs 6843 687i dential
		1000/	Weighted	7.653	U	7.653 \$8.178			<u></u>
			Polymer Health	\$10.923	0.00%			£6.45	67(30
	Foam		Filtrona	\$10.000				20.43	£1133
	Toam		Annual blended rate	\$10.000	0.0078	\$10.296			
- 3	Binder		Freudenberg	\$2,640	0.00%				. <u></u>
	Dirido:		Polymer Science	\$21.535				\$21.18	\$21,89
4	Silicone		Scapa	\$15.000			Scapa silicone not to be used on AG product.	•	<u> </u>
			Annual blended rate			\$21.858	·		Ĕ
5	Hydrofiber		CVT	\$0.00	0.00%	-	free issue		
6	Lamintion Toll			\$0.00	0.00%	-			3C
	Perforation sacraficial liner			\$0.00					D
7	perforation labour			\$0.00					(Q
	Perforation Toll			\$0.00					nis S
	Liners			\$0.62	0.00%				
	Paper packaging			\$0.69	0.00%				
	Poly packaging			\$0.57	0.00%				
	Paper printing - Webtec			\$0.00					
12	Sacrificial liners			\$0.00	0.00%	-			

Waste % Assumption - Roll Materials 5.0%

The Price to be paid by CVT for each dressing is set out in Supplier's cost model. The cost model assumes utilization of 80% Scapa silicone trilaminate across the total mix of Products supplied and for which Scapa silicone trilaminate is Qualified. The cost model will be adjusted from time to time in the event that the mix of Products ordered by CVT facilitates actual utilisation of Scapa silicone trilaminate at a rate in excess of 80%.

Paper Printing charge is included within the LOHP elements of the model at a charge or \$0.35/sqm. The area for calcualtion is the same as the M2 QPPU area used within each dressing.

sq meter

\$/sqm container

Total charge

of material

Harbor maintenance fee Duties and fees

freight cost

Duties and FDT cost /

sq m

taxes

0.3464% 0.1250%

0.4714%

Pricing proposed for 4/1/2016	460mm	6.92	1.448	10.02	9,200	92,165.58	4,025.00	4,305.42	0.91	10.923
						Duty charge Merchandise p Harbor mainter Duties and fee	nance fee	4.2000% 0.3464% 0.1250% 4.6714%		
			foreign exchange		sq meter	Total charge		Duties and	FDT cost /	
Freudenberg binder		EUR/sqm	rate	\$/sqm	shipment	of material	freight cost	taxes	sq m	
Pricing proposed for 4/1/2016	460mm	2.35	1.098	2.58	19,136	49,354.98	931.12	232.66	0.06	2.640
						Duty charge Merchandise p		0.0000% 0.3464%		

foreign

rate

exchange

GBP/sqm

_										⊆
X-rates.com as of 3/16/16			USD/GBP				USD/EU	JRO		C
	2016	2015	2014	2013	2012	2016	2015	2014	2013	2022
1	1.440257	1.516	1.646	1.596	1.551	1.085931	1.162	1.362	1.330	1.289
2	1.42999	1.533	1.656	1.549	1.581	1.110112	1.134	1.366	1.336	1.374
3	1.422503	1.496	1.663	1.509	1.582	1.104032	1.081	1.383	1.296	1.321
4		1.495	1.674	1.531	1.601		1.082	1.381	1.303	1.317
5		1.544	1.684	1.529	1.591		1.116	1.373	1.298	1.280
6		1.558	1.691	1.547	1.555		1.122	1.360	1.318	1.254
7		1.556	1.707	1.517	1.560		1.100	1.354	1.308	1.229
8		1.557	1.670	1.550	1.572		1.113	1.332	1.331	1.240
9		1.533	1.630	1.585	1.611		1.123	1.289	1.335	1.287
10		1.534	1.607	1.609	1.608		1.123	1.267	1.364	1.298
11		1.518	1.577	1.610	1.596		1.072	1.247	1.349	1.283
12		1.498	1.563	1.638	1.613		1.090	1.231	1.371	1.311
Annual Averages	1.431	1.528	1.647	1.564	1.585	1.100	1.110	1.329	1.328	1.286
Current rate December 15 to March 2016	1.448					1.098				
Prior rate June 2015 - November mber 2015	1.544					1.112				

Exchange rate "true-up"

Exchange rate calculated using the monthly averages from x-rates.com.

Fx rates tab and exchange rates to be updated when any changes made to model but at least every 6 months.

10 count - NAI	Cost Mo	odel for C	VT NXT	GEN (8 2	(8 cm) -	Adhesiv	е								
Material or Activity	Material	Material	Roll	Roll	Dressing	est	Material ne	eded -one d	ressing	Net area	Useage	Cost per	Matrix	Matrix	% of
	Incoming	Supplier	Width	Length	Across	Cost	QPPU	QPPU	QPPU	Dressing	or	dressing	Waste	Matrix	Mfg
	Form		mm	Meter	Qty	\$/M2	Length(M)	Width(M)	M2	M2	Waste	\$	M2	% Waste	Cost
					EA		pitch				Factor				
PU Film	Rollstock		190		2	8.1780	0.0873125	0.095	0.008	0.010	1.050	0.071	-0.002	-21	6.3
Foam	Rollstock		153		2	10.2955	0.0642950	0.077	0.005	0.007	1.050	0.053	-0.002	-47	4.7
Binder	Rollstock		153		2	2.6400	0.0642950	0.077	0.005	0.007	1.050	0.014	-0.002	-47	1.2
Laminate toll	Toll		153		2	0.0000	0.0642950	0.077	0.005	0.007	1.050	0.000	-0.002	-47	0.0
Perforation toll	Toll		153		2	0.0000	0.0642950	0.077	0.005	0.007	1.050	0.000			0.0
Silicone	Rollstock		190		2	21.8580	0.0873125	0.095	0.008	0.016	1.050	0.190	-0.007	-88	16.8
Sacrificial liner	Rollstock		190		2	0.0000	0.0873125	0.095	0.008	0.016	1.050	0.000	-0.007	-88	0.0
Liners	Rollstock		272		2	0.6200	0.0873125	0.136	0.012	0.016	1.050	0.008	-0.004	-32	0.7
Paper pkg	Rollstock		340		2	0.6880	0.1439990	0.170	0.024	0.016	1.050	0.018	0.009	36	1.6
Poly pkg	Rollstock		350		2	0.5700	0.1439990	0.175	0.025	0.016	1.050	0.015	0.010	38	1.3
Insert						0.0324					1.030	0.033			2.9
Carton						0.1579					1.030	0.163			14.4
Shipper						0.0094					1.000	0.009			0.80
															54
Sterilization -											1.000	0.050			4.40
															00
Sub Total										Sub Total		0.624			55.1
)(
Labor, OH, Profit												0.508			44.9
															٧.
Grand Total(duty not o	consider	ed)								Total		1.132			100

Material or Activity	Material	Material	Roll	Roll	Dressing	est	Material nee	eded -one di	essing	Net area	Useage	Cost per	Matrix	Matrix	% d
	Incoming	Supplier	Width	Length	Across	Cost	QPPU	QPPU	QPPU	Dressing	or	dressing	Waste	Matrix	Mf
	Form		mm	Meter	Qty	\$/M2	Length(M)	Width(M)	M2	M2	Waste	\$	M2	% Waste	Cos
					EA		pitch				Factor				l
PU Film	Rollstock		190		2	8.1780	0.0873125	0.095	0.008	0.010	1.050	0.071	-0.002	-21	7.3
oam	Rollstock		153		2	10.2955	0.0642950	0.077	0.005	0.007	1.050	0.053	-0.002	-47	5.
Binder	Rollstock		153		2	2.6400	0.0642950	0.077	0.005	0.007	1.050	0.014	-0.002	-47	1.
aminate toll	Toll		153		2	0.0000	0.0642950	0.077	0.005	0.007	1.050	0.000	-0.002	-47	0.0
Perforation toll	Toll		153		2	0.0000	0.0642950	0.077	0.005	0.007	1.050	0.000			0.0
Silicone	Rollstock		190		2	21.8580	0.0873125	0.095	0.008	0.016	1.050	0.190	-0.007	-88	19.
Sacrificial liner	Rollstock		190		2	0.0000	0.0873125	0.095	0.008	0.016	1.050	0.000	-0.007	-88	0.0
iners	Rollstock		272		2	0.6200	0.0873125	0.136	0.012	0.016	1.050	0.008	-0.004	-32	0.6
Paper pkg	Rollstock		340		2	0.6880	0.1439990	0.170	0.024	0.016	1.050	0.018	0.009	36	1.8
Poly pkg	Rollstock		350		2	0.5700	0.1439990	0.175	0.025	0.016	1.050	0.015	0.010	38	1.5
															1.2
nsert						0.0112					1.030	0.012			
Carton						0.0789					1.030	0.081			8.3
Shipper						0.0047					1.000	0.005			0.5
Sterilization -											1.000	0.050			5.1
															ЩŤ
Sub Total										Sub Total		0.517			52.
															Ь—
_abor, OH, Profit												0.467			47.

Material or Activity	Material	Material	Roll	Roll	Dressing	est	Material nee	eded -one dr	essing	Net area	Useage	Cost per	Matrix	Matrix	% of
	Incoming	Supplier	Width	Length	Across	Cost	QPPU	QPPU	QPPU	Dressing	or	dressing	Waste	Matrix	Mfg
	Form		mm	Meter	Qty	\$/M2	Length(M)	Width(M)	M2	M2	Waste	\$	M2	% Waste	Cost
					EA		pitch				Factor				
PU Film	Rollstock		190		2	8.1780	0.0873125	0.095	0.008	0.010	1.050	0.071	-0.002	-21	7.0
oam	Rollstock		153		2	10.2955	0.0642950	0.077	0.005	0.007	1.050	0.053	-0.002	-47	5.2
Binder	Rollstock		153		2	2.6400	0.0642950	0.077	0.005	0.007	1.050	0.014	-0.002	-47	1.3
_aminate toll	Toll		153		2	0.0000	0.0642950	0.077	0.005	0.007	1.050	0.000	-0.002	-47	0.0
Perforation toll	Toll		153		2	0.0000	0.0642950	0.077	0.005	0.007	1.050	0.000			0.0
Silicone	Rollstock		190		2	21.8580	0.0873125	0.095	0.008	0.016	1.050	0.190	-0.007	-88	18.8
Sacrificial liner	Rollstock		190		2	0.0000	0.0873125	0.095	0.008	0.016	1.050	0.000	-0.007	-88	0.0
Liners	Rollstock		272		2	0.6200	0.0873125	0.136	0.012	0.016	1.050	0.008	-0.004	-32	0.8
Paper pkg	Rollstock		340		2	0.6880	0.1439990	0.170	0.024	0.016	1.050	0.018	0.009	36	1.7
Poly pkg	Rollstock		350		2	0.5700	0.1439990	0.175	0.025	0.016	1.050	0.015	0.010	38	1.5
nsert						0.0157					1.030	0.016			1.6
Carton						0.0789					1.030	0.081			8.0
Shipper						0.0047					1.000	0.005			0.5
Sterilization -											1.000	0.050			4.9
Sub Total										Sub Total		0.521			51.4
Labor, OH, Profit												0.492			48.6
Grand Total(duty not	consider	ed)								Total		1.013			100.0

10 count - JP	Cost Mo	del for C	VT NXT	GEN (8)	к 8 cm) -	Adhesiv	е								
Material or Activity	Material	Material	Roll	Roll	Dressing	est	Material nee	eded -one d	ressing	Net area	Useage	Cost per	Matrix	Matrix	% of
	Incoming	Supplier	Width	Length	Across	Cost	QPPU	QPPU	QPPU	Dressing	or	dressing	Waste	Matrix	Mfg
	Form		mm	Meter	Qty	\$/M2	Length(M)	Width(M)	M2	M2	Waste	\$	M2	% Waste	Cost
					EA		pitch				Factor				_
PU Film	Rollstock		190		2	8.1780	0.0873125	0.095	0.008	0.010	1.050	0.071	-0.002	-21	7.2. 5.€
Foam	Rollstock		153		2	10.2955	0.0642950	0.077	0.005	0.007	1.050	0.053	-0.002	-47	5.
Binder	Rollstock		153		2	2.6400	0.0642950	0.077	0.005	0.007	1.050	0.014	-0.002	-47	1.4
Laminate toll	Toll		153		2	0.0000	0.0642950	0.077	0.005	0.007	1.050	0.000	-0.002	-47	0.0
Perforation toll	Toll		153		2	0.0000	0.0642950	0.077	0.005	0.007	1.050	0.000			0.6
Silicone	Rollstock		190		2	21.8580	0.0873125	0.095	0.008	0.016	1.050	0.190	-0.007	-88	19.4
Sacrificial liner	Rollstock		190		2	0.0000	0.0873125	0.095	0.008	0.016	1.050	0.000	-0.007	-88	0.0
Liners	Rollstock		272		2	0.6200	0.0873125	0.136	0.012	0.016	1.050	0.008	-0.004	-32	0.8
Paper pkg	Rollstock		340		2	0.6880	0.1439990	0.170	0.024	0.016	1.050	0.018	0.009	36	1.8
Poly pkg	Rollstock		350		2	0.5700	0.1439990	0.175	0.025	0.016	1.050	0.015	0.010	38	1.8 1.5
															٦
Insert						0.0112					1.030	0.012			1.2 8.3
Carton						0.0789					1.030	0.081			8.3
Shipper						0.0047					1.000	0.005			0.57
															E
Sterilization -											1.000	0.050			5.1
·		-	-					-							ne
Sub Total	•	•								Sub Total		0.517	•		52.5
	•	•											•		ij
Labor, OH, Profit	•	•										0.467	•		47.
															Č
Grand Total(duty no	t consider	ad)								Total	-	0.984			1000

16 count - FR	Cost Mo	del for C	VT NXT	GEN (8 :	(8 cm) -	Adhesiv	е								ent
Material or Activity	Material	Material	Roll	Roll	Dressing	est	Material nee	ded -one d	ressing	Net area	Useage	Cost per	Matrix	Matrix	% Œ
	Incoming	Supplier	Width	Length	Across	Cost	QPPU	QPPU	QPPU	Dressing	or	dressing	Waste	Matrix	Mf⊕
	Form		mm	Meter	Qty	\$/M2	Length(M)	Width(M)	M2	M2	Waste	\$	M2	% Waste	ငႌမွ
					EA		pitch				Factor				ŏ
PU Film	Rollstock		190		2	8.1780	0.0873125	0.095	0.008	0.010	1.050	0.071	-0.002	-21	7.5
Foam	Rollstock		153		2	10.2955	0.0642950	0.077	0.005	0.007	1.050	0.053	-0.002	-47	5.6
Binder	Rollstock		153		2	2.6400	0.0642950	0.077	0.005	0.007	1.050	0.014	-0.002	-47	5.6 1.
Laminate toll	Toll		153		2	0.0000	0.0642950	0.077	0.005	0.007	1.050	0.000	-0.002	-47	0.0
Perforation toll	Toll		153		2	0.0000	0.0642950	0.077	0.005	0.007	1.050	0.000			0.0
Silicone	Rollstock		190		2	21.8580	0.0873125	0.095	0.008	0.007	1.050	0.190	0.001	13	20.1
Sacrificial liner	Rollstock		190		2	0.0000	0.0873125	0.095	0.008	0.016	1.050	0.000	-0.007	-88	0.0
Liners	Rollstock		272		2	0.6200	0.0873125	0.136	0.012	0.016	1.050	0.008	-0.004	-32	0.8
Paper pkg	Rollstock		340		2	0.6880	0.1439990	0.170	0.024	0.016	1.050	0.018	0.009	36	1.9
Poly pkg	Rollstock		350		2	0.5700	0.1439990	0.175	0.025	0.016	1.050	0.015	0.010	38	1.6
Insert						0.0070					1.030	0.007			0.8
Carton						0.0570					1.030	0.059			6.2
Shipper						0.0047					1.000	0.005			0.5
Sterilization -											1.000	0.047			4.9
Sub Total			,	,						Sub Total		0.486			51.2
Labor, OH, Profit												0.463			48.8
		•													
Grand Total(duty not o	onsider	ed)				•	•	<u> </u>		Total		0.949			100.0

10 count - NAI		odel for C			1	•						_			
Material or Activity	Material	Material	Roll	Roll	Dressing		Material nee		•	Net area	Useage	Cost per	Matrix	Matrix	% of
	Incoming	Supplier	Width	<u>Length</u>	Across	Cost	QPPU	QPPU	QPPU	Dressing	or	dressing	Waste	Matrix	Mfg
	Form		mm	Meter	Qty	\$/M2	Length(M)	Width(M)	M2	M2	Waste	\$	M2	% Waste	Cost
					EA		pitch				Factor				
PU Film	Rollstock		230		2		0.1079500	0.115	0.012	0.010	1.050	0.107	0.002	19	8.6
Foam	Rollstock		190		2		0.0825500	0.095	0.008	0.007	1.050	0.085	0.001	8	6.8
Binder	Rollstock		190		2		0.0825500	0.095	0.008	0.007	1.050	0.022	0.001	8	1.8
Laminate toll	Toll		190		2	0.0000	0.0825500	0.095	0.008	0.007	1.050	0.000	0.001	8	0.0
Perforation toll	Toll		190		2	0.0000	0.0825500	0.095	0.008		1.050	0.000			0.0
Silicone	Rollstock		230		2	21.8580	0.1079500	0.115	0.012	0.016	1.050	0.285	-0.003	-26	22.9
Sacrificial liner	Rollstock		230		2	0.0000	0.1079500	0.115	0.012	0.016	1.050	0.000	-0.003	-26	0.0
Liners	Rollstock		321		2	0.6200	0.1079500	0.161	0.017	0.016	1.050	0.011	0.002	10	0.9
Paper pkg	Rollstock		340		2	0.6880	0.1439990	0.170	0.024	0.016	1.050	0.018	0.009	36	1.4
Poly pkg	Rollstock		350		2	0.5700	0.1439990	0.175	0.025	0.016	1.050	0.015	0.010	38	1.2
Insert						0.0161					1.030	0.017			1.3
Carton						0.0789					1.030	0.081			6.5
Shipper						0.0047					1.000	0.005			0.40
															24
Sterilization -											1.000	0.050			4.00
															00
Sub Total										Sub Total		0.695			55,d
															Ö
Labor, OH, Profit												0.547			4.80 55.0 44.1
															. /
Grand Total (duty not o	consider	ed)								Total		1.242			orietæ
															et
10 count - EUR	Cost Ma	odel for C	VT NYT	GEN (10	v 10 cm	\	ivo								Ē

Material or Activity	Material	Material	Roll	Roll	Dressing	est	Material nee	eded -one di	essing	Net area	Useage	Cost per	Matrix	Matrix	% c
	Incoming	Supplier	Width	Length	Across	Cost	QPPU	QPPU	QPPU	Dressing	or	dressing	Waste	Matrix	Mf
	Form		mm	Meter	Qty	\$/M2	Length(M)	Width(M)	M2	M2	Waste	\$	M2	% Waste	Cos
					EA		pitch				Factor				
PU Film	Rollstock		230		2	8.1780	0.1079500	0.115	0.012	0.010	1.050	0.107	0.002	19	9.
oam	Rollstock		190		2	10.2955	0.0825500	0.095	0.008	0.007	1.050	0.085	0.001	8	7.3
Binder	Rollstock		190		2	2.6400	0.0825500	0.095	0.008	0.007	1.050	0.022	0.001	8	1.9
_aminate toll	Toll		190		2	0.0000	0.0825500	0.095	0.008	0.007	1.050	0.000	0.001	8	0.0
Perforation toll	Toll		190		2	0.0000	0.0825500	0.095	0.008		1.050	0.000			0.0
Silicone	Rollstock		230		2	21.8580	0.1079500	0.115	0.012	0.016	1.050	0.285	-0.003	-26	24.
Sacrificial liner	Rollstock		230		2	0.0000	0.1079500	0.115	0.012	0.016	1.050	0.000	-0.003	-26	0.0
iners	Rollstock		321		2	0.6200	0.1079500	0.161	0.017	0.016	1.050	0.011	0.002	10	1.0
Paper pkg	Rollstock		340		2	0.6880	0.1439990	0.170	0.024	0.016	1.050	0.018	0.009	36	1.5
Poly pkg	Rollstock		350		2	0.5700	0.1439990	0.175	0.025	0.016	1.050	0.015	0.010	38	1.3
															1.0
nsert						0.0112					1.030	0.012			1.0
Carton						0.0369					1.030	0.038			3.3
Shipper						0.0047					1.000	0.005			0.4
Sterilization -											1.000	0.050			4.3
															ار ا
Sub Total										Sub Total		0.646			55.
															<u> </u>
_abor, OH, Profit												0.519			44.

Material or Activity	Material	Material	Roll	Roll	Dressing	est	Material nee	eded -one dr	essing	Net area	Useage	Cost per	Matrix	Matrix	% of
	Incoming	Supplier	Width	Length	Across	Cost	QPPU	QPPU	QPPU	Dressing	or	dressing	Waste	Matrix	Mfg
	Form		mm	Meter	Qty	\$/M2	Length(M)	Width(M)	M2	M2	Waste	\$	M2	% Waste	Cost
					EA		pitch				Factor				
PU Film	Rollstock		230		2	8.1780	0.1079500	0.115	0.012	0.010	1.050	0.107	0.002	19	8.5
Foam	Rollstock		190		2	10.2955	0.0825500	0.095	0.008	0.007	1.050	0.085	0.001	8	6.8
Binder	Rollstock		190		2	2.6400	0.0825500	0.095	0.008	0.007	1.050	0.022	0.001	8	1.7
Laminate toll	Toll		190		2	0.0000	0.0825500	0.095	0.008	0.007	1.050	0.000	0.001	8	0.0
Perforation toll	Toll		190		2	0.0000	0.0825500	0.095	0.008		1.050	0.000			0.0
Silicone	Rollstock		230		2	21.8580	0.1079500	0.115	0.012	0.016	1.050	0.285	-0.003	-26	22.8
Sacrificial liner	Rollstock		230		2	0.0000	0.1079500	0.115	0.012	0.016	1.050	0.000	-0.003	-26	0.0
Liners	Rollstock		321		2	0.6200	0.1079500	0.161	0.017	0.016	1.050	0.011	0.002	10	0.9
Paper pkg	Rollstock		340		2	0.6880	0.1439990	0.170	0.024	0.016	1.050	0.018	0.009	36	1.4
Poly pkg	Rollstock		350		2	0.5700	0.1439990	0.175	0.025	0.016	1.050	0.015	0.010	38	1.2
Insert						0.0157					1.030	0.016			1.3
Carton						0.0789					1.030	0.081			6.5
Shipper						0.0047					1.000	0.005			0.4
<u> </u>															
Sterilization -											1.000	0.050			4.0
·															
Sub Total										Sub Total		0.694			55.5
Labor, OH, Profit												0.556			44.5
Grand Total(duty not	considere	ed)								Total		1.250			100.0

prietary. CO-006546

10 count - JP	Cost Mo	odel for C	VT NXT	GEN (10	x 10 cm) - Adhes	sive								9
Material or Activity	Material	Material	Roll	Roll	Dressing	est	Material nee	eded -one d	ressing	Net area	Useage	Cost per	Matrix	Matrix	% of-
	Incoming	Supplier	Width	Length	Across	Cost	QPPU	QPPU	QPPU	Dressing	or	dressing	Waste	Matrix	Mig
	Form		mm	Meter	Qty	\$/M2	Length(M)	Width(M)	M2	M2	Waste	\$	M2	% Waste	Cos
					EA		pitch				Factor				ä
PU Film	Rollstock		230		2	8.1780	0.1079500	0.115	0.012	0.010	1.050	0.107	0.002	19	9.4
Foam	Rollstock		190		2	10.2955	0.0825500	0.095	0.008	0.007	1.050	0.085	0.001	8	9.4
Binder	Rollstock		190		2	2.6400	0.0825500	0.095	0.008	0.007	1.050	0.022	0.001	8	1.9
Laminate toll	Toll		190		2	0.0000	0.0825500	0.095	0.008	0.007	1.050	0.000	0.001	8	0.4
Perforation toll	Toll		190		2	0.0000	0.0825500	0.095	0.008		1.050	0.000			0.0
Silicone	Rollstock		230		2	21.8580	0.1079500	0.115	0.012	0.016	1.050	0.285	-0.003	-26	24.—
Sacrificial liner	Rollstock		230		2	0.0000	0.1079500	0.115	0.012	0.016	1.050	0.000	-0.003	-26	0.05
Liners	Rollstock		321		2	0.6200	0.1079500	0.161	0.017	0.016	1.050	0.011	0.002	10	1.0
Paper pkg	Rollstock		340		2	0.6880	0.1439990	0.170	0.024	0.016	1.050	0.018	0.009	36	
Poly pkg	Rollstock		350		2	0.5700	0.1439990	0.175	0.025	0.016	1.050	0.015	0.010	38	1.3
							ı								Ф
															E
Insert						0.0112					1.030	0.012			1.05
Carton						0.0369					1.030	0.038			3.35
Shipper						0.0047					1.000	0.005			0.4
															ഗ
Sterilization -											1.000	0.050			4.3
															\vdash
Sub Total										Sub Total		0.646			55.5
Labor, OH, Profit												0.519			44.5
Grand Total(duty not	considere	ed)								Total		1.165			100.0

Material or Activity	pa_4.	B4-4	D - "	D - "	Dec '		esive			Met -	Herr	Cart	N#	NA - 4 1	0.
	Material Incoming	Material Supplier	Roll <u>Width</u>	Roll <u>Length</u>	Dressing Across	est <u>Cost</u>	Material nee QPPU	QPPU	QPPU	Net area Dressing	Useage or	Cost per dressing	Matrix Waste	Matrix Matrix	% c
	Form		mm	Meter	Qty	\$/M2	Length(M)	Width(M)	M2	M2	Waste	\$	M2	% Waste	Cos
PU Film	Rollstock		263		EA 2	8.1780	pitch 0.1333500	0.132	0.018	0.016	Factor 1.050	0.151	0.002	11	8.8
Foam	Rollstock		230		2	10.2955	0.1010000	0.115	0.012	0.007	1.050	0.126	0.004	38	7.:
Binder	Rollstock		230		2	2.6400	0.1010000	0.115	0.012	0.007	1.050	0.032	0.004	38	1.
Laminate toll	Toll		230		2	0.0000	0.1010000	0.115	0.012	0.007	1.050	0.000	0.004	38	0.
Perforation toll	Toll		230		2	0.0000	0.1010000	0.115	0.012		1.050	0.000			0
Silicone	Rollstock		263		2	21.8580	0.1333500	0.132	0.018	0.016	1.050	0.402	0.002	11	23
Sacrificial liner	Rollstock		263		2	0.0000	0.1333500	0.132	0.018	0.016	1.050	0.000	0.002	11	0
Liners	Rollstock Rollstock		357 396		2	0.6200 0.6880	0.1333500 0.1690000	0.179 0.198	0.024 0.033	0.016 0.016	1.050 1.050	0.015 0.024	0.008 0.018	34 53	0
Paper pkg Poly pkg	Rollstock		406		2	0.5700	0.1690000	0.198	0.033	0.016	1.050	0.024	0.018	53 54	1
• • •			1												
nsert						0.0112					1.030	0.012			0
Carton						0.0590					1.030	0.061			3
Shipper						0.0060					1.000	0.006			0
Panullination											1.000	0.070			4
Sterilization -											1.000	0.070			
Sub Total								· · · · ·	· · · · · ·	Sub Total	· · · · ·	0.920			5
Labor, OH, Profit												0.789			46
												0.709			
Grand Total(duty not	considere	∌d)								Total		1.709			10
40 count NAI	Cost Mc	adal for C	VT NYT	GEN (12	5 v 12 5 /	om) - Adk	ocivo								
10 count - NAI Material or Activity	Material	odel for C	Roll	Roll	Dressing	est	Material nee	eded -one d	ressing	Net area	Useage	Cost per	Matrix	Matrix	%
material or richtrity	Incoming	Supplier	Width	Length	Across	Cost	QPPU	QPPU	QPPU	Dressing	or	dressing	Waste	Matrix	M
	Form		mm	Meter	Qty	\$/M2	Length(M)		M2	M2	Waste	\$	M2	% Waste	% M: Co
					EA		pitch				Factor				
PU Film	Rollstock		263		2	8.1780	0.1333500	0.132	0.018	0.016	1.050	0.151	0.002	11	8.
Foam	Rollstock		230		2	10.2955	0.1010000	0.115	0.012	0.007	1.050	0.126	0.004	38	7
Binder	Rollstock		230		2	2.6400	0.1010000	0.115	0.012	0.007	1.050	0.032	0.004	38	
Laminate toll	Toll		230		2	0.0000	0.1010000	0.115	0.012	0.007	1.050	0.000	0.004	38	0
Perforation toll Silicone	Toll Rollstock		230 263		2	0.0000 21.8580	0.1010000 0.1333500	0.115 0.132	0.012 0.018	0.016	1.050 1.050	0.000 0.402	0.002	11	23
Sacrificial liner	Rollstock		263		2	0.0000		0.132	0.018	0.016	1.050	0.000		11	0
Liners	Rollstock									0.010			0.002		
					2		0.1333500 0.1333500		0.024	0.016	1.050		0.002		
rapei pky	Rollstock		357 396		2	0.6200 0.6880	0.1333500 0.1333500 0.1690000	0.179 0.198	0.024 0.033	0.016 0.016	1.050 1.050	0.015 0.024	0.002 0.008 0.018	34 53	0.
	Rollstock Rollstock					0.6200	0.1333500	0.179				0.015	0.008	34	0. 1.
			396		2	0.6200 0.6880	0.1333500 0.1690000	0.179 0.198	0.033	0.016	1.050	0.015 0.024	0.008 0.018	34 53	0. 1.
Poly pkg			396		2	0.6200 0.6880	0.1333500 0.1690000	0.179 0.198	0.033	0.016	1.050	0.015 0.024	0.008 0.018	34 53	0. 1. 1.
Poly pkg Insert			396		2	0.6200 0.6880 0.5700	0.1333500 0.1690000	0.179 0.198	0.033	0.016	1.050 1.050	0.015 0.024 0.021	0.008 0.018	34 53	0. 1. 1.
Poly pkg Insert Carton			396		2	0.6200 0.6880 0.5700	0.1333500 0.1690000	0.179 0.198	0.033	0.016	1.050 1.050	0.015 0.024 0.021 0.017	0.008 0.018	34 53	0. 1. 1.
Poly pkg Insert Carton Shipper			396		2	0.6200 0.6880 0.5700 0.0161 0.0590	0.1333500 0.1690000	0.179 0.198	0.033	0.016	1.050 1.050 1.030 1.030	0.015 0.024 0.021 0.017 0.061	0.008 0.018	34 53	0. 1. 1. 3. 0.
Poly pkg Insert Carton Shipper Sterilization -			396		2	0.6200 0.6880 0.5700 0.0161 0.0590	0.1333500 0.1690000	0.179 0.198	0.033	0.016 0.016	1.050 1.050 1.030 1.030 1.000	0.015 0.024 0.021 0.017 0.061 0.006	0.008 0.018	34 53	0. 1. 1. 1. 3. 0.
Paper pkg Poly pkg Insert Carton Shipper Sterilization -			396		2	0.6200 0.6880 0.5700 0.0161 0.0590	0.1333500 0.1690000	0.179 0.198	0.033	0.016	1.050 1.050 1.030 1.030 1.000	0.015 0.024 0.021 0.017 0.061 0.006	0.008 0.018	34 53	0. 1. 1. 3. 0.
Poly pkg Insert Carton Shipper Sterilization -			396		2	0.6200 0.6880 0.5700 0.0161 0.0590	0.1333500 0.1690000	0.179 0.198	0.033	0.016 0.016	1.050 1.050 1.030 1.030 1.000	0.015 0.024 0.021 0.017 0.061 0.006	0.008 0.018	34 53	0. 1. 1. 3. 0. 4.
Poly pkg Insert Carton Shipper Sterilization - Sub Total Labor, OH, Profit	Rollstock	ed)	396		2	0.6200 0.6880 0.5700 0.0161 0.0590	0.1333500 0.1690000	0.179 0.198	0.033	0.016 0.016	1.050 1.050 1.030 1.030 1.000	0.015 0.024 0.021 0.017 0.061 0.006 0.070	0.008 0.018	34 53	1. 1. 3. 0. 4. 533
Poly pkg Insert Carton Shipper Sterilization - Sub Total Labor, OH, Profit	Rollstock	ed)	396		2	0.6200 0.6880 0.5700 0.0161 0.0590	0.1333500 0.1690000	0.179 0.198	0.033	0.016 0.016	1.050 1.050 1.030 1.030 1.000	0.015 0.024 0.021 0.017 0.061 0.006 0.070	0.008 0.018	34 53	1. 1. 3. 0. 4. 533
Poly pkg Insert Carton Shipper Sterilization - Sub Total Labor, OH, Profit	Rollstock	ed)	396 406	GEN (12	2 2	0.6200 0.6880 0.5700 0.0161 0.0590 0.0060	0.1333500 0.1690000 0.1690000	0.179 0.198	0.033	0.016 0.016	1.050 1.050 1.030 1.030 1.000	0.015 0.024 0.021 0.017 0.061 0.006 0.070	0.008 0.018	34 53	0. 1. 1. 1. 3. 0. 4.
Poly pkg Insert Carton Shipper Sterilization - Sub Total Labor, OH, Profit Grand Total(duty not	Considere Cost Mc Material	odel for C	396 406 VT NXT(Roll	Roll	.5 x 12.5 (Dressing	0.6200 0.6880 0.5700 0.0161 0.0590 0.0060	0.1333500 0.1690000 0.1690000	0.179 0.198 0.203	0.033 0.034	0.016 0.016 Sub Total	1.050 1.050 1.030 1.030 1.000	0.015 0.024 0.021 0.017 0.061 0.006 0.070 0.925 1.719	0.008 0.018 0.019	34 53 54 Matrix	0. 1. 1. 1. 3. 0. 4. 533 466
Poly pkg Insert Carton Shipper Sterilization - Sub Total Labor, OH, Profit Grand Total(duty not	Considere Cost Mc Material Incoming	odel for C	VT NXT(Roll Width	Roll <u>Length</u>	.5 x 12.5 (Dressing Across	0.6200 0.6880 0.5700 0.0161 0.0590 0.0060 ccm) - Adir est Cost	0.1333500 0.1690000 0.1690000 0.1690000 Material nee QPPU	0.179 0.198 0.203	0.033 0.034	0.016 0.016 Sub Total Total Net area Dressing	1.050 1.050 1.030 1.030 1.000 1.000	0.015 0.024 0.021 0.017 0.061 0.006 0.070 0.925 0.794 1.719	0.008 0.018 0.019 Matrix Waste	34 53 54 Matrix Matrix	0.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1
Poly pkg Insert Carton Shipper Sterilization - Sub Total Labor, OH, Profit Grand Total(duty not	Considere Cost Mc Material	odel for C	396 406 VT NXT(Roll	Roll	2 2 2	0.6200 0.6880 0.5700 0.0161 0.0590 0.0060	0.1333500 0.1690000 0.1690000 0.1690000 Material nee QPPU Length(M)	0.179 0.198 0.203	0.033 0.034	0.016 0.016 Sub Total	1.050 1.050 1.030 1.030 1.000 1.000	0.015 0.024 0.021 0.017 0.061 0.006 0.070 0.925 1.719	0.008 0.018 0.019	34 53 54 Matrix	0 1 1 1 1 3 0 4 4 4 10
nsert Carton Shipper Sterilization - Sub Total Labor, OH, Profit Grand Total(duty not 10 count - CEE Material or Activity	Considere Cost Mc Material Incoming	odel for C	VT NXT(Roll Width	Roll <u>Length</u>	.5 x 12.5 (Dressing Across	0.6200 0.6880 0.5700 0.0161 0.0590 0.0060 ccm) - Adir est Cost	0.1333500 0.1690000 0.1690000 0.1690000 Material nee QPPU	0.179 0.198 0.203	0.033 0.034	0.016 0.016 Sub Total Total Net area Dressing	1.050 1.050 1.030 1.030 1.000 1.000	0.015 0.024 0.021 0.017 0.061 0.006 0.070 0.925 0.794 1.719	0.008 0.018 0.019 Matrix Waste	34 53 54 Matrix Matrix	0 1 1 1 3 0 4 4 10
nsert Carton Shipper Sterilization - Sub Total Labor, OH, Profit Grand Total(duty not 10 count - CEE Material or Activity	Considere Cost Mc Material Incoming Form	odel for C	VT NXT(Roll Width mm	Roll <u>Length</u>	.5 x 12.5 pressing Across Qty EA	0.6200 0.6880 0.5700 0.0161 0.0590 0.0060 cm) - Adr est Cost \$/M2	0.1333500 0.1690000 0.1690000 0.1690000 Material ned QPPU QPgth(M) pitch	0.179 0.198 0.203 0.203	0.033 0.034	O.016 O.016 Sub Total Total Net area Dressing M2	1.050 1.050 1.030 1.030 1.000 1.000	0.015 0.024 0.021 0.017 0.061 0.006 0.070 0.925 0.794 1.719	0.008 0.018 0.019 Matrix Waste M2	34 53 54 Matrix Matrix % Waste	00 11 11 11 33 00 44 55: 44 10 86 MCC6
nsert Carton Shipper Sterilization - Sub Total Labor, OH, Profit Grand Total(duty not 10 count - CEE Material or Activity	Considere Cost Mc Material Incoming Form Rollstock	odel for C	VT NXTO Roll Width mm	Roll <u>Length</u>	.5 x 12.5 d Dressing Across Qty EA	0.6200 0.6880 0.5700 0.0161 0.0590 0.0060 cm) - Adrest est Cost \$/M2	0.1333500 0.1690000 0.1690000 0.1690000 Material nee QPPU Length(M) pitch 0.1333500	0.179 0.198 0.203 0.203	0.033 0.034 ressing QPPU M2	Sub Total Net area Dressing M2 0.016	1.050 1.050 1.030 1.030 1.000 1.000 Useage or Waste Factor 1.050	0.015 0.024 0.021 0.017 0.061 0.006 0.070 0.925 0.794 1.719	0.008 0.018 0.019 Matrix Waste M2	34 53 54 Matrix Matrix % Waste	100 100 100 100 100 100 100 100 100 100
nsert Carton Shipper Sterilization - Sub Total Labor, OH, Profit Grand Total(duty not 10 count - CEE Material or Activity PU Film Coam Binder	Considere Cost Mc Material Incoming Form Rollstock Rollstock	odel for C	396 406 VT NXT(Roll Width mm	Roll <u>Length</u>	.5 x 12.5 d Dressing Across Qty EA	0.6200 0.6880 0.5700 0.0161 0.0590 0.0060 cm) - Adh est Cost \$/M2	0.1333500 0.169000 0.169000 0.169000 0.169000 0.169000 0.169000 0.169000 0.16900	0.179 0.198 0.203 0.203 0.203 0.203	0.033 0.034 0.034 0.034 0.034 0.034 0.034 0.034 0.034 0.034	Sub Total Net area Dressing M2 0.016 0.007	1.050 1.050 1.030 1.030 1.000 1.000 1.000 Useage or Waste Factor 1.050 1.050	0.015 0.024 0.021 0.017 0.061 0.006 0.070 0.925 0.794 1.719 Cost per dressing \$	0.008 0.018 0.019 Matrix Waste M2 0.002 0.004	Matrix Matrix % Waste	11 3 3 C C C C C C C C C C C C C C C C C
Poly pkg Insert Carton Shipper Sterilization - Sub Total Labor, OH, Profit Grand Total(duty not 10 count - CEE Material or Activity PU Film Coam Sinder Laminate toll	Considere Cost Mc Material Incoming Form Rollstock Rollstock Rollstock	odel for C	396 406 VT NXT(Roll Width mm	Roll <u>Length</u>	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	0.6200 0.6880 0.5700 0.0161 0.0590 0.0060 ccm) - Adir est Cost \$/M2 8.1780 10.2955 2.6400	0.1333500 0.1690000 0.1690000 0.1690000 Desive Material nee QPPU Length(M) pitch 0.1333500 0.1010000 0.1010000	0.179 0.198 0.203 0.203 eded -one d QPPU Width(M) 0.132 0.115 0.115	0.033 0.034 0.034 0.034 0.034 0.042 0.018 0.012 0.012	Sub Total Net area Dressing M2 0.016 0.007 0.007	1.050 1.050 1.030 1.030 1.000 1.000 1.000 Useage or Waste Factor 1.050 1.050	0.015 0.024 0.021 0.017 0.061 0.006 0.070 0.925 0.794 1.719 Cost per dressing \$ 0.151 0.126 0.032	0.008 0.018 0.019 Matrix Waste M2 0.002 0.004 0.004	34 53 54 Matrix Matrix % Waste	00 11 11 33 00 44 55: 44 10 66 MM Cc-
Poly pkg Insert Carton Shipper Sterilization - Sub Total Labor, OH, Profit Grand Total(duty not 10 count - CEE Material or Activity PU Film Coam Join Coam Coam Coam Coam Coam Coam Coam Coam	Considere Cost Mc Material Incoming Form Rollstock Rollstock Rollstock Toll Toll Rollstock	odel for C	396 406 VT NXTO Roll Width mm 263 230 230 230 230 230 230	Roll <u>Length</u>	.5 x 12.5 o Dressing Across Qty EA	0.6200 0.6880 0.5700 0.0161 0.0590 0.0060 0.0060 est <u>Cost</u> \$/M2 8.1780 10.2955 2.6400 0.0000 0.0000 21.8580	0.1333500 0.1690000 0.1690000 0.1690000 Material nee QPPU Length(M) pitch 0.1333500 0.1010000 0.1010000 0.1010000 0.1010000 0.1333500	0.179 0.198 0.203 0.203 0.203 0.203 0.203 0.203 0.203 0.203 0.203 0.203 0.203 0.203 0.203 0.203 0.203 0.203 0.203	0.033 0.034 0.034 0.034 0.032 0.018 0.012 0.012 0.012 0.012 0.012	0.016 0.016 Sub Total Net area Dressing M2 0.016 0.007 0.007 0.007 0.007	1.050 1.050 1.030 1.030 1.000 1.000 1.000 1.000 1.050 1.050 1.050 1.050 1.050	0.015 0.024 0.021 0.017 0.061 0.006 0.070 0.925 0.794 1.719 Cost per dressing \$ 0.151 0.126 0.032 0.000 0.000 0.402	0.008 0.018 0.019 Matrix Waste M2 0.002 0.004 0.004 0.002	34 53 54 Matrix Matrix % Waste 11 38 38 38 11	11 10 10 10 10 10 10 10 10 10 10 10 10 1
Insert Carton Shipper Sterilization - Sub Total Labor, OH, Profit Grand Total(duty not	Considere Cost Mc Material Incoming Form Rollstock Rollstock Rollstock Toll Toll	odel for C	396 406 VT NXTO Roll Width mm	Roll <u>Length</u>	.5 x 12.5 c Dressing Across Oty EA 2 2 2 2 2 2 2 2	0.6200 0.6880 0.5700 0.0161 0.0590 0.0060 0.0060 est Cost \$/M2 8.1780 10.2955 2.6400 0.0000 0.0000	0.1333500 0.1690000 0.1690000 0.1690000 Material nee Qeptu(N) pitch 0.1333500 0.1010000 0.1010000 0.1010000	0.179 0.198 0.203 0.203 0.203 0.203 0.203 0.203 0.203 0.203 0.203 0.203 0.203 0.203 0.203 0.203	0.033 0.034 0.034 0.034 0.012 0.018 0.012 0.012 0.012 0.012	0.016 0.016 Sub Total Total Net area Dressing M2 0.016 0.007 0.007 0.007	1.050 1.050 1.030 1.030 1.000 1.000 1.000 1.000 1.000 1.050 1.050 1.050 1.050	0.015 0.024 0.021 0.017 0.061 0.006 0.070 0.925 0.794 1.719 Cost per dressing \$ 0.151 0.126 0.032 0.000 0.000	0.008 0.018 0.019 Matrix Waste M2 0.002 0.004 0.004	34 53 54 Matrix Matrix % Waste 11 38 38 38	00 11 11 11 33 00 44 55 44 10 10 10 10 10 10 10 10 10 10 10 10 10

Paper pkg

Poly pkg

Carton

Shipper

Sterilization -

Labor, OH, Profit

Grand Total ...(duty not considered)

Sub Total

0.1690000

0.6880

0.0098

0.0369

0.0038

0.198

0.033

0.016

Sub Total

Total

1.050

1.050

1.030

1.030

1.000

1.000

0.024

0.021

0.010

0.038

0.004

0.070

0.893

0.614

1.507

0.018

0.019

53

1.6

0.7

2.5

0.3

4.7

59.3

40.7

100.0

396 406

Rollstock

Material or Activity	Material Incoming Form	Material Supplier	Roll <u>Width</u> mm	Roll <u>Length</u> Meter	Dressing Across Qty	est Cost \$/M2	Material nee QPPU Length(M)	QPPU	ressing QPPU M2	Net area Dressing M2	Useage or Waste	Cost per dressing \$	Matrix Waste M2	Matrix Matrix % Waste	(
	5 "		200		EA		pitch	0.400			Factor	2.454	0.000		L
U Film	Rollstock		263		2	8.1780	0.1333500	0.132	0.018	0.016	1.050	0.151	0.002	11	
am nder	Rollstock Rollstock		230 230		2 2	10.2955 2.6400	0.1010000 0.1010000	0.115	0.012 0.012	0.007 0.007	1.050 1.050	0.126	0.004 0.004	38 38	
ninate toll	Toll		230		2	0.0000	0.1010000	0.115 0.115	0.012	0.007	1.050	0.032 0.000	0.004	38	
foration toll	Toll		230		2	0.0000	0.1010000	0.115	0.012	0.007	1.050	0.000	0.004	30	
cone	Rollstock		263		2	21.8580	0.1333500	0.113	0.012	0.016	1.050	0.402	0.002	11	
rificial liner	Rollstock		263		2	0.0000	0.1333500	0.132	0.018	0.016	1.050	0.000	0.002	11	
ers	Rollstock		357		2	0.6200	0.1333500	0.179	0.024	0.016	1.050	0.015	0.008	34	
er pkg	Rollstock		396		2	0.6880		0.198	0.033	0.016	1.050	0.024	0.018	53	
y pkg	Rollstock		406		2	0.5700		0.203	0.034	0.016	1.050	0.021	0.019	54	
										•					
ert						0.0112					1.030	0.012			
ton						0.0590					1.030	0.061			
pper						0.0060					1.000	0.006			
			•			•	-								L
rilization -											1.000	0.070			H
Total										Sub Total		0.920			Т
or, OH, Profit												0.789			\vdash
· ·												0.703			L
rand Total(duty no	t considere	ed)								Total		1.709			
3 count - ES	Cost Mc	odel for C	VT NXT	GEN (12	.5 x 12.5	cm) - Adł	nesive								
Material or Activity	Material	Material	Roll	Roll	Dressing	est	Material nee	ded -one d	ressing	Net area	Useage	Cost per	Matrix	Matrix	
	Incoming	Supplier	Width	Length	Across	Cost	QPPU	QPPU	QPPU	Dressing	or	dressing	Waste	Matrix	
	Form	l	mm	Meter	Qty	\$/M2	Length(M)	Width(M)	M2	M2	Waste	\$	M2	% Waste	
					EA		pitch				Factor				L
Film	Rollstock		263		2	8.1780		0.132	0.018	0.016	1.050	0.151	0.002	11	
am	Rollstock		230		2	10.2955	0.1010000	0.115	0.012	0.007	1.050	0.126	0.004	38	
der	Rollstock		230		2	2.6400		0.115	0.012	0.007	1.050	0.032	0.004	38	
ninate toll	Toll		230		2	0.0000	0.1010000	0.115	0.012	0.007	1.050	0.000	0.004	38	
rforation toll	Toll		230		2	0.0000	0.1010000	0.115	0.012	0.007	1.050	0.000			
icone	Rollstock		263		2	21.8580		0.132	0.018	0.016	1.050	0.402	0.002	11	
crificial liner	Rollstock		263		2	0.0000	0.1333500	0.132	0.018	0.016	1.050	0.000	0.002	11	
ners	Rollstock		357		2	0.6200	0.1333500	0.179	0.024	0.016	1.050	0.015	0.008	34	
per pkg	Rollstock Rollstock		396 406		2	0.6880 0.5700	0.1690000 0.1690000	0.198 0.203	0.033 0.034	0.016 0.016	1.050 1.050	0.024 0.021	0.018	53 54	
ly pkg	Kollstock		400		2	0.5700	0.1090000	0.203	0.034	0.010	1.050	0.021	0.019	54	٢
sert						0.0453					1.030	0.047			
irton						0.1967					1.030	0.203			
ipper						0.0134					1.000	0.013			۲
erilization -											1.000	0.156			t
															F
b Total										Sub Total		1.190			H
bor, OH, Profit												0.963			L
rand Total(duty no	t considere	ed)								Total		2.153			H
,		•													_
16 count - FR Material or Activity	Cost Mo	odel for C	VT NXTO	GEN (12 Roll	2.5 x 12.5 Dressing	cm) - Adł est	nesive Material nee	dod one d	roccina	Net area	Useage	Cost per	Matrix	Matrix	
Material of Activity	Incoming	Supplier	Width	Length	Across	Cost	QPPU	QPPU	QPPU	Dressing	or	dressing	Waste	Matrix	
	Form	ouppiio.	mm	Meter	Qty	\$/M2	Length(M)		M2	M2	Waste	\$	M2	% Waste	
		l			EA	•	pitch	()			Factor				
Film	Rollstock		263		2	8.1780	0.1333500	0.132	0.018	0.016	1.050	0.151	0.002	11	
am	Rollstock		230		2	10.2955	0.1010000	0.115	0.012	0.007	1.050	0.126	0.004	38	
nder	Rollstock		230		2	2.6400		0.115	0.012	0.007	1.050	0.032	0.004	38	
minate toll	Toll		230		2	0.0000	0.1010000	0.115	0.012	0.007	1.050	0.000	0.004	38	
foration toll	Toll		230		2	0.0000		0.115	0.012	0.007	1.050	0.000			
cone	Rollstock		263		2	21.8580	0.1333500	0.132	0.018	0.016	1.050	0.402	0.002	11	
crificial liner ers	Rollstock		263 357		2 2	0.0000 0.6200	0.1333500 0.1333500	0.132 0.179	0.018 0.024	0.016	1.050	0.000	0.002 0.008	11 34	
ers per pkg	Rollstock Rollstock		357		2	0.6200		0.179 0.198	0.024	0.016 0.016	1.050 1.050	0.015 0.024	0.008	53 53	
ly pkg	Rollstock		406		2	0.5700	0.1690000	0.198	0.033	0.016	1.050	0.024	0.018	54	
															Ĺ
sert						0.0112					1.030	0.012			
sert Irton						0.0112					1.030	0.012			
II WIT						0.0590					1.030	0.061			
						0.0062					1.000	0.006			f
ipper															٠
											1.000	0.070			
pper rilization -										Out Titl	1.000				F
pper ilization -										Sub Total	1.000	0.070			F
ipper vrilization - b Total										Sub Total	1.000	0.920			
ipper										Sub Total	1.000				

Grand Total ...(duty not considered)

1.828

Total

Material or Activity	Material	Material	Roll	Roll	Dressing	est	Material nee	eded -one dr	essing	Net area	Useage	Cost per	Matrix	Matrix	% of
	Incoming	Supplier	Width	Length	Across	Cost	QPPU	QPPU	QPPU	Dressing	or	dressing	Waste	Matrix	Mfg
	Form		mm	Meter	Qty	\$/M2	Length(M)	Width(M)	M2	M2	Waste	\$	M2	% Waste	Cost
					EA		pitch				Factor				L
PU Film	Rollstock		190		1	8.1780	0.1825625	0.190	0.035	0.031	1.050	0.298	0.004	12	9.3
Foam	Rollstock		153		1	10.2955	0.1534592	0.153	0.023	0.018	1.050	0.254	0.005	22	7.9
Binder	Rollstock		153		1	2.6400	0.1534592	0.153	0.023	0.018	1.050	0.065	0.005	22	2.0
Laminate toll	Toll		153		1	0.0000	0.1534592	0.153	0.023	0.018	1.050	0.000	0.005	22	0.0
Perforation toll	Toll		153		1	0.0000	0.1534592	0.153	0.023	0.018	1.050	0.000			0.0
Silicone	Rollstock		190		1	21.8580	0.1825625	0.190	0.035	0.031	1.050	0.796	0.004	12	24.9
Sacrificial liner	Rollstock		190		1	0.0000	0.1825625	0.190	0.035	0.031	1.050	0.000	0.004	12	0.0
Liners	Rollstock		252		1	0.6200	0.1825625	0.252	0.046	0.031	1.050	0.030	0.015	33	0.9
Paper pkg	Rollstock		265		1	0.6880	0.2189990	0.265	0.058	0.031	1.050	0.042	0.027	47	1.3
Poly pkg	Rollstock		265		1	0.5700	0.2189990	0.265	0.058	0.031	1.050	0.035	0.027	47	1.1
															Ь
															1
Insert						0.0225					1.030	0.023			0.7
Carton						0.1635					1.030	0.168			5.3
Shipper						0.0165					1.000	0.017			0.5
Sterilization -											1.000	0.113			3.5
															57.0
Sub Total										Sub Total		1.840		igsquare	57.6
															
Labor, OH, Profit												1.355		igsquare	42.4
														1 ,	- 6

Material or Activity	Material	Material	Roll	Roll	Dressing	est	Material nee	eded -one d	ressing	Net area	Useage	Cost per	Matrix	Matrix	% of
	Incoming	Supplier	Width	Length	Across	Cost	QPPU	QPPU	QPPU	Dressing	or	dressing	Waste	Matrix	Mfg
	Form		mm	Meter	Qty	\$/M2	Length(M)	Width(M)	M2	M2	Waste	\$	M2	% Waste	Cost
					EA		pitch				Factor				
PU Film	Rollstock		190		1	8.1780	0.1825625	0.190	0.035	0.031	1.050	0.298	0.004	12	9.1
oam	Rollstock		153		1	10.2955	0.1534592	0.153	0.023	0.018	1.050	0.254	0.005	22	7.8
Binder	Rollstock		153		1	2.6400	0.1534592	0.153	0.023	0.018	1.050	0.065	0.005	22	2.0
Laminate toll	Toll		153		1	0.0000	0.1534592	0.153	0.023	0.018	1.050	0.000	0.005	22	0.0 🗗
Perforation toll	Toll		153		1	0.0000	0.1534592	0.153	0.023	0.018	1.050	0.000			0.0
Silicone	Rollstock		190		1	21.8580	0.1825625	0.190	0.035	0.031	1.050	0.796	0.004	12	24.3
Sacrificial liner	Rollstock		190		1	0.0000	0.1825625	0.190	0.035	0.031	1.050	0.000	0.004	12	0.0
Liners	Rollstock		252		1	0.6200	0.1825625	0.252	0.046	0.031	1.050	0.030	0.015	33	0.9
Paper pkg	Rollstock		265		1	0.6880	0.2189990	0.265	0.058	0.031	1.050	0.042	0.027	47	1.3 🕜
Poly pkg	Rollstock		265		1	0.5700	0.2189990	0.265	0.058	0.031	1.050	0.035	0.027	47	1.1
															Je
Insert						0.1612					1.030	0.166			5.1
Carton						0.0818					1.030	0.084			2.6
Shipper						0.0083					1.000	0.008			0.3
Sterilization -											1.000	0.113			3.4
															ļ
Sub Total										Sub Total		1.891			57.
Labor, OH, Profit												1.384			42.3
Grand Total(duty not consi	idered)									Total		3.275			100.0

Material or Activity	Material	Material	Roll	Roll	Dressing	est	Material nee	eded -one dr	essing	Net area	Useage	Cost per	Matrix	Matrix	% of
	Incoming	Supplier	Width	Length	Across	Cost	QPPU	QPPU	QPPU	Dressing	or	dressing	Waste	Matrix	Mfg
	Form		mm	Meter	Qty	\$/M2	Length(M)	Width(M)	M2	M2	Waste	\$	M2	% Waste	Cost
					EA		pitch				Factor				
PU Film	Rollstock		190		1	8.1780	0.1825625	0.190	0.035	0.031	1.050	0.298	0.004	12	9.6
Foam	Rollstock		153		1	10.2955	0.1534592	0.153	0.023	0.018	1.050	0.254	0.005	22	8.2
Binder	Rollstock		153		1	2.6400	0.1534592	0.153	0.023	0.018	1.050	0.065	0.005	22	2.1
Laminate toll	Toll		153		1	0.0000	0.1534592	0.153	0.023	0.018	1.050	0.000	0.005	22	0.0
Perforation toll	Toll		153		1	0.0000	0.1534592	0.153	0.023	0.018	1.050	0.000			0.0
Silicone	Rollstock		190		1	21.8580	0.1825625	0.190	0.035	0.031	1.050	0.796	0.004	12	25.8
Sacrificial liner	Rollstock		190		1	0.0000	0.1825625	0.190	0.035	0.031	1.050	0.000	0.004	12	0.0
Liners	Rollstock		252		1	0.6200	0.1825625	0.252	0.046	0.031	1.050	0.030	0.015	33	1.0
Paper pkg	Rollstock		265		1	0.6880	0.2189990	0.265	0.058	0.031	1.050	0.042	0.027	47	1.4
Poly pkg	Rollstock		265		1	0.5700	0.2189990	0.265	0.058	0.031	1.050	0.035	0.027	47	1.1
Insert						0.0157					1.030	0.016			0.5
Carton						0.0818					1.030	0.084			2.7
Shipper						0.0083					1.000	0.008			0.3
Sterilization -											1.000	0.090			2.9
Sub Total										Sub Total		1.718			55.6
Labor, OH, Profit					-							1.373			44.4
Grand Total(duty not cons	idered)									Total		3.091			100.0

CO-0065
oprietary.
% of Mfg Cost
9.3 7.9 2.0

Material or Activity	Material	Material	Roll	Roll	Dressing		dhesive Material nee		roccina	Net area	Useage	Cost per	Matrix	Matrix	<u> </u>
Material or Activity	Incoming	Supplier	Width		_		QPPU	QPPU	QPPU	Dressing	•	dressing	Waste	Matrix	% %
	Form	Supplier	mm	Length Meter	Across Qty	Cost \$/M2	Length(M)	Width(M)	M2	M2	or Waste	aressing \$	M2	% Waste	Mfg Cost
	Form		mm	weter	EA	\$/IVIZ	pitch	wiath(w)	IVIZ	IVIZ	Factor	Þ	IVIZ	% waste	Cost
PU Film	Rollstock		190		1	8.1780	0.1825625	0.190	0.035	0.031	1.050	0.298	0.004	12	9.3
Foam	Rollstock		153		1	10.2955	0.1534592	0.153	0.023	0.018	1.050	0.254	0.005	22	7.9
Binder	Rollstock		153		1	2.6400	0.1534592	0.153	0.023	0.018	1.050	0.065	0.005	22	2.0
Laminate toll	Toll		153		1	0.0000	0.1534592	0.153	0.023	0.018	1.050	0.000	0.005	22	
Perforation toll	Toll		153		1	0.0000	0.1534592	0.153	0.023	0.018	1.050	0.000			0.0
Silicone	Rollstock		190		1	21.8580	0.1825625	0.190	0.035	0.031	1.050	0.796	0.004	12	24.9
Sacrificial liner	Rollstock		190		1	0.0000	0.1825625	0.190	0.035	0.031	1.050	0.000	0.004	12	0.0
Liners	Rollstock		252		1	0.6200	0.1825625	0.252	0.046	0.031	1.050	0.030	0.015	33	0.9
Paper pkg	Rollstock		265		1	0.6880	0.2189990	0.265	0.058	0.031	1.050	0.042	0.027	47	1.30
Poly pkg	Rollstock		265		1	0.5700	0.2189990	0.265	0.058	0.031	1.050	0.035	0.027	47	1.1
															<u>0</u>
Insert						0.0225					1.030	0.023			0.7
Carton						0.1635					1.030	0.168			5.3
Shipper						0.0165					1.000	0.017			0.5
Sterilization -											1.000	0.113			3.5 🕜
Sub Total										Sub Total		1.840			57.
Sub Total										Sub Fotai		1.040			57.0
Labor, OH, Profit												1.355			42.4
Labor, Ori, Front												1.333			42.4
Grand Total(duty not consid															

10 count - EUR	Cost M	odel for C	CVT NXT	GEN (2	1 x 21 cr	n) - Adh	esive								
Material or Activity	Material	Material	Roll	Roll	Dressing	est	Material nee	ded -one d	Iressing	Net area	Useage	Cost per	Matrix	Matrix	% of
	Incoming	Supplier	Width	Length	Across	Cost	QPPU	QPPU	QPPU	Dressing	or	dressing	Waste	Matrix	Mfg
	Form		mm	Meter	Qty EA	\$/M2	Length(M) pitch	Width(M)	M2	M2	Waste Factor	\$	M2	% Waste	Cost
PU Film	Rollstock		230		1	8.1780		0.230	0.050	0.044	1.050	0.433	0.006	12	9.8
Foam	Rollstock		190		1	10.2955		0.190	0.034	0.029	1.050	0.364	0.005	14	8.2
Binder	Rollstock		190		1	2.6400		0.190	0.034	0.029	1.050	0.093	0.005	14	2.1
Laminate toll	Toll		190		1	0.0000	0.1770000	0.190	0.034	0.029	1.050	0.000	0.005	14	0.0
Perforation toll	Toll		190		1	0.0000	0.1770000	0.190	0.034	0.029	1.050	0.000			0.0
Silicone	Rollstock	l I	230		1	21.8580	0.2190750	0.230	0.050	0.044	1.050	1.156	0.006	12	26.1
Sacrificial liner	Rollstock		230		1	0.0000	0.2190750	0.230	0.050	0.044	1.050	0.000	0.006	12	0.0
Liners	Rollstock		282		1	0.6200		0.282	0.062	0.044	1.050	0.040	0.018	29	0.9
Paper pkg	Rollstock		290		1	0.6880		0.290	0.074	0.044	1.050	0.053	0.030	40	1.2
Poly pkg	Rollstock		290		1	0.5700	0.2540000	0.290	0.074	0.044	1.050	0.044	0.030	40	1.0
Insert						0.0225					1.030	0.023			0.5
Carton						0.1443					1.030	0.149			3.4
Shipper						0.0176					1.000	0.018			0.4
Sterilization -											1.000	0.125			2.8
C.C. IIIZULIOII											1.000	0.125			2.0
Sub Total										Sub Total		2.498			56.8
Labor, OH, Profit												1.939		-	43.7
															-
Grand Total(duty no	t consider	ed)								Total	•	4.437			100.6
					4 04	`									
5 count - EUR Material or Activity	Material	odel for C	Roll	GEN (2	1 X 21 Cr		Material nee	dod one o	Iroccina	Net area	Useage	Cost per	Matrix	Matrix	% of
Material of Activity	Incoming	Supplier	Width	Length	Across	est <u>Cost</u>	QPPU	QPPU	QPPU	Dressing	or	dressing	Waste	Matrix	Mf@
	Form	Сиррпел	mm	Meter	Qty	\$/M2	Length(M)	Width(M)	M2	M2	Waste	\$	M2	% Waste	Cost
PU Film	Rollstock		230		EA 1	8.1780	pitch 0.2190750	0.230	0.050	0.044	1.050	0.433	0.006	12	9.7
Foam	Rollstock		190			10.2955		0.190	0.034	0.029	1.050	0.364	0.005	14	8.2
Binder	Rollstock		190		1	2.6400		0.190	0.034	0.029	1.050	0.093	0.005	14	2.1
Laminate toll	Toll		190		1	0.0000		0.190	0.034	0.029	1.050	0.000	0.005	14	0.0
Perforation toll	Toll		190		1	0.0000	0.1770000	0.190	0.034	0.029	1.050	0.000			0.0
Silicone	Rollstock		230		1	21.8580	0.2190750	0.230	0.050	0.044	1.050	1.156	0.006	12	26.0
Sacrificial liner	Rollstock		230		1	0.0000	0.2190750	0.230	0.050	0.044	1.050	0.000	0.006	12	0.0
Liners	Rollstock		282		1	0.6200		0.282	0.062	0.044	1.050	0.040	0.018	29	0.9
Paper pkg	Rollstock		290		1	0.6880		0.290	0.074	0.044	1.050	0.053	0.030	40	1.2
Poly pkg	Rollstock		290		1	0.5700	0.2540000	0.290	0.074	0.044	1.050	0.044	0.030	40	1.0
															0.3
Insert						0.0112					1.030	0.012			
Carton						0.0691					1.030	0.071			1.6 0.2
Shipper						0.0070					1.000	0.007			0.2
Sterilization -											1.000	0.167			3.7
Sub Total										Sub Total		2.440			54.8
Labor, OH, Profit												2.011			45.2
Grand Total(duty no	t consider	ed)								Total		4.451			100.0
5 count - NAI Material or Activity	Cost M Material	odel for C	Roll	GEN (2	1 x 21 cr Dressing	n) - Adh est	esive Material nee	ded -one -	Iroccina	Net area	Useage	Cost per	Matrix	Matrix	% of
material of Activity	Incoming	Supplier	Width	Length	Across	Cost	QPPU	QPPU	ressing QPPU	Dressing	or	dressing	Waste	Matrix	% or Mfg
	Form	Cupp.iio.	mm	Meter	Qty	\$/M2	Length(M)	Width(M)	M2	M2	Waste	\$	M2	% Waste	Cost
	1		230		EA 1	8.1780	pitch 0.2190750	0.230	0.050	0.044	Factor 1.050	0.433	0.006	12	9.4
PH Film	Polletook		230		'			0.230	0.050	0.044	1.050	0.433	0.006	12	7.9
PU Film	Rollstock Rollstock				1			0.100	0.004	0.023	1.000	0.504	0.000		
Foam	Rollstock		190		1	10.2955 2.6400		0.190	0.034	0,029	1,050	0.093	0.005	14	2.(1
Foam Binder	Rollstock Rollstock		190 190		1 1	2.6400	0.1770000	0.190 0.190	0.034 0.034	0.029 0.029	1.050 1.050	0.093 0.000	0.005 0.005	14 14	2.0 0.0
Foam	Rollstock		190		1 1 1		0.1770000 0.1770000	0.190 0.190 0.190	0.034 0.034 0.034	0.029 0.029 0.029	1.050 1.050 1.050	0.093 0.000 0.000	0.005 0.005	14 14	0.0
Foam Binder Laminate toll	Rollstock Rollstock Toll		190 190 190		1 1 1 1	2.6400 0.0000	0.1770000 0.1770000 0.1770000	0.190	0.034	0.029	1.050	0.000			0.0
Foam Binder Laminate toll Perforation toll	Rollstock Rollstock Toll		190 190 190 190		1 1 1 1 1	2.6400 0.0000 0.0000	0.1770000 0.1770000 0.1770000 0.2190750	0.190 0.190	0.034 0.034	0.029 0.029	1.050 1.050	0.000 0.000	0.005	14	0.0 0.0
Foam Binder Laminate toll Perforation toll Silicone	Rollstock Rollstock Toll Toll Rollstock		190 190 190 190 230		1 1 1 1 1 1	2.6400 0.0000 0.0000 21.8580	0.1770000 0.1770000 0.1770000 0.2190750 0.2190750	0.190 0.190 0.230	0.034 0.034 0.050	0.029 0.029 0.044	1.050 1.050 1.050	0.000 0.000 1.156	0.005	14 12	0.0 0.0 25.1
Foam Binder Laminate toll Perforation toll Silicone Sacrificial liner	Rollstock Rollstock Toll Toll Rollstock Rollstock		190 190 190 190 230 230		1 1 1 1 1 1 1	2.6400 0.0000 0.0000 21.8580 0.0000	0.1770000 0.1770000 0.1770000 0.2190750 0.2190750 0.2190750	0.190 0.190 0.230 0.230	0.034 0.034 0.050 0.050	0.029 0.029 0.044 0.044	1.050 1.050 1.050 1.050	0.000 0.000 1.156 0.000	0.005 0.006 0.006	14 12 12	0.0 0.0 25.1 0.0

Insert Carton

Shipper

Sterilization -

Labor, OH, Profit

Grand Total ...(duty not considered)

Sub Total

0.0322

0.1381

0.0139

0.7

3.1

0.3

3.6

55.2

44.8

100.0

0.033

0.142

0.014

0.167

2.540

2.062

4.602

Sub Total

Total

1.030

1.030

1.000

1.000

5 count - CEE	Cost M	odel for 0	CVT NX	ΓGEN (2	1 x 21 c	m) - Adh	esive								
Material or Activity	Material	Material	Roll	Roll	Dressing	est	Material ne	eded -one d	ressing	Net area	Useage	Cost per	Matrix	Matrix	% of
	Incoming	Supplier	Width	Length	Across	Cost	QPPU	QPPU	QPPU	Dressing	or	dressing	Waste	Matrix	Mfg
	Form		mm	Meter	Qty	\$/M2	Length(M)	Width(M)	M2	M2	Waste	\$	M2	% Waste	Cost
					EA		pitch				Factor				~
PU Film	Rollstock		230		1	8.1780	0.2190750	0.230	0.050	0.044	1.050	0.433	0.006	12	9.2 7.8
Foam	Rollstock		190		1	10.2955	0.1770000	0.190	0.034	0.029	1.050	0.364	0.005	14	7.8
Binder	Rollstock		190		1	2.6400	0.1770000	0.190	0.034	0.029	1.050	0.093	0.005	14	2.0
Laminate toll	Toll		190		1	0.0000	0.1770000	0.190	0.034	0.029	1.050	0.000	0.005	14	0.0
Perforation toll	Toll		190		1	0.0000	0.1770000	0.190	0.034	0.029	1.050	0.000			0.0
Silicone	Rollstock		230		1	21.8580	0.2190750	0.230	0.050	0.044	1.050	1.156	0.006	12	24.7
Sacrificial liner	Rollstock		230		1	0.0000	0.2190750	0.230	0.050	0.044	1.050	0.000	0.006	12	0.0
Liners	Rollstock		282		1	0.6200	0.2190750	0.282	0.062	0.044	1.050	0.040	0.018	29	0.9
Paper pkg	Rollstock		290		1	0.6880	0.2540000	0.290	0.074	0.044	1.050	0.053	0.030	40	1.10
Poly pkg	Rollstock		290		1	0.5700	0.2540000	0.290	0.074	0.044	1.050	0.044	0.030	40	0.9
															0.9
															0.7
Insert						0.0315					1.030	0.032			0.7
Carton						0.1381					1.030	0.142			3.0
Shipper						0.1392					1.000	0.139			3.00
															le
Sterilization -											1.000	0.167			3.6
															56.9
Sub Total										Sub Total		2.664			56.9
															ij
Labor, OH, Profit												2.015			43.1
Grand Total(duty no	t consider	ed)								Total		4.679			100.0

Material or Activity	Material	Material	Roll	Roll	Dressing	est	Material nee	eded -one di	ressing	Net area	Useage	Cost per	Matrix	Matrix	% o€
	Incoming	Supplier	Width	Length	Across	Cost	QPPU	QPPU	QPPU	Dressing	or	dressing	Waste	Matrix	Mfg
	Form		mm	Meter	Qty	\$/M2	Length(M)	Width(M)	M2	M2	Waste	\$	M2	% Waste	Cos
					EA		pitch				Factor				à
U Film	Rollstock		230		1	8.1780	0.2190750	0.230	0.050	0.044	1.050	0.433	0.006	12	9.7
oam	Rollstock		190		1	10.2955	0.1770000	0.190	0.034	0.029	1.050	0.364	0.005	14	8.2
Binder	Rollstock		190		1	2.6400	0.1770000	0.190	0.034	0.029	1.050	0.093	0.005	14	2.1
aminate toll	Toll		190		1	0.0000	0.1770000	0.190	0.034	0.029	1.050	0.000	0.005	14	0.0
Perforation toll	Toll		190		1	0.0000	0.1770000	0.190	0.034	0.029	1.050	0.000			0.0
Silicone	Rollstock		230		1	21.8580	0.2190750	0.230	0.050	0.044	1.050	1.156	0.006	12	26.0
Sacrificial liner	Rollstock		230		1	0.0000	0.2190750	0.230	0.050	0.044	1.050	0.000	0.006	12	0.0
iners	Rollstock		282		1	0.6200	0.2190750	0.282	0.062	0.044	1.050	0.040	0.018	29	0.9
Paper pkg	Rollstock		290		1	0.6880	0.2540000	0.290	0.074	0.044	1.050	0.053	0.030	40	1.2
Poly pkg	Rollstock		290		1	0.5700	0.2540000	0.290	0.074	0.044	1.050	0.044	0.030	40	1.0
nsert						0.0112					1.030	0.012			0.3
Carton						0.0691					1.030	0.071			1.6
Shipper						0.0070					1.000	0.007			0.2
Sterilization -											1.000	0.167			3.7
Sub Total										Sub Total		2.440			54.8
abor, OH, Profit												2.011			45.2
Grand Total(duty no	t considere	ed)								Total		4.451			100.

	Material	Material	Roll	Roll	Dressing	est	Material nee	ded -one d	ressing	Net area	Useage	Cost per	Matrix	Matrix	%
	Incoming Form	Supplier	Width mm	<u>Length</u> Meter	Across Qty	Cost \$/M2	QPPU Length(M)	QPPU Width(M)	QPPU M2	Dressing M2	or Waste	dressing \$	Waste M2	Matrix % Waste	C
PU Film	Rollstock		263		EA 1	8.1780	pitch 0.3238500	0.263	0.085	0.075	1.050	0.731	0.010	12	1
oam	Rollstock		230		1	10.2955		0.230	0.058	0.046	1.050	0.632	0.013	22	9
					1										2
inder	Rollstock		230		1	2.6400		0.230	0.058	0.046	1.050	0.162	0.013	22	
aminate toll	Toll		230		1	0.0000		0.230	0.058	0.029	1.050	0.000	0.030	51	1
erforation toll	Toll		230		1	0.0000		0.230	0.058	0.029	1.050	0.000			
ilicone	Rollstock		263		1	21.8580	0.3238500	0.263	0.085	0.075	1.050	1.955	0.010	12	2
acrificial liner	Rollstock		263		1	0.0000	0.3238500	0.263	0.085	0.075	1.050	0.000	0.010	12	
iners	Rollstock		310		1	0.6200	0.3238500	0.310	0.100	0.075	1.050	0.065	0.025	25	
aper pkg	Rollstock		396		1	0.6880	0.2949900	0.396	0.117	0.075	1.050	0.084	0.042	36	
oly pkg	Rollstock		406		1	0.5700	0.2949900	0.406	0.120	0.075	1.050	0.072	0.045	37	
	·														
						0.0112					1.030	0.012			
nsert															
arton						0.0872					1.030	0.090			
hipper						0.0126					1.000	0.013			
terilization -											1.000	0.281			
ub Total										Sub Total		4.096			
abor, OH, Profit												2.902			4
2	!	0\								T-1-1		0.000			
Grand Total(duty no	ot consider	ea)								Total		6.998			10
5 count - EUR	Cost M	odel for C	TXN TV	GEN (2	5 x 30 cı	n) - Adh	esive								%
Material or Activity	Material	Material	Roll	Roll	Dressing	est	Material nee	ded -one d	ressing	Net area	Useage	Cost per	Matrix	Matrix	%
	Incoming	Supplier	Width	Length	Across	Cost	QPPU	QPPU	QPPU	Dressing	or	dressing	Waste	Matrix	N
	Form		mm	Meter	Qty	\$/M2	Length(M)	Width(M)	M2	M2	Waste	\$	M2	% Waste	С
					EA		pitch				Factor				
PU Film	Rollstock		263		1	8.1780	0.3238500	0.263	0.085	0.075	1.050	0.731	0.010	12	9
oam	Rollstock		230		1	10.2955	0.2540000	0.230	0.058	0.046	1.050	0.632	0.013	22	
Binder	Rollstock		230		1	2.6400	0.2540000	0.230	0.058	0.046	1.050	0.162	0.013	22	
aminate toll	Toll		230		1	0.0000		0.230	0.058	0.029	1.050	0.000	0.030	51	
Perforation toll	Toll		230		1	0.0000		0.230	0.058	0.029	1.050	0.000	0.000	01	
					,								0.040	40	
	Rollstock		263		1	21.8580		0.263	0.085	0.075	1.050	1.955	0.010	12	2
								0.263	0.085	0.075	1.050	0.000	0.010	12	- 1
acrificial liner	Rollstock		263		1	0.0000									
Silicone Sacrificial liner Liners	Rollstock Rollstock		263 310		1	0.0000 0.6200		0.310	0.100	0.075	1.050	0.065	0.025	25	
acrificial liner iners					1 1 1		0.3238500		0.100 0.117	0.075 0.075	1.050 1.050	0.065 0.084		25 36	
acrificial liner iners aper pkg	Rollstock		310		1 1 1 1	0.6200	0.3238500 0.2949900	0.310					0.025		
acrificial liner iners aper pkg	Rollstock Rollstock		310 396		1 1 1 1	0.6200 0.6880	0.3238500 0.2949900	0.310 0.396	0.117	0.075	1.050	0.084	0.025 0.042	36	
sacrificial liner iners Paper pkg Poly pkg	Rollstock Rollstock		310 396		1 1 1 1	0.6200 0.6880 0.5700	0.3238500 0.2949900	0.310 0.396	0.117	0.075	1.050 1.050	0.084 0.072	0.025 0.042	36	i
acrificial liner iners aper pkg oly pkg	Rollstock Rollstock		310 396		1 1 1 1	0.6200 0.6880 0.5700	0.3238500 0.2949900	0.310 0.396	0.117	0.075	1.050 1.050	0.084 0.072 0.012	0.025 0.042	36	
acrificial liner iners aper pkg oly pkg asert aarton	Rollstock Rollstock		310 396		1 1 1 1	0.6200 0.6880 0.5700 0.0112 0.0794	0.3238500 0.2949900	0.310 0.396	0.117	0.075	1.050 1.050 1.030 1.030	0.084 0.072 0.012 0.082	0.025 0.042	36	
cacrificial liner iners laper pkg oly pkg nsert carton	Rollstock Rollstock		310 396		1 1 1 1	0.6200 0.6880 0.5700	0.3238500 0.2949900	0.310 0.396	0.117	0.075	1.050 1.050	0.084 0.072 0.012	0.025 0.042	36	
Sacrificial liner	Rollstock Rollstock		310 396		1 1 1 1	0.6200 0.6880 0.5700 0.0112 0.0794	0.3238500 0.2949900	0.310 0.396	0.117	0.075	1.050 1.050 1.030 1.030	0.084 0.072 0.012 0.082	0.025 0.042	36	
acrificial liner iners aper pkg oly pkg nsert arton shipper	Rollstock Rollstock		310 396		1 1 1 1 1	0.6200 0.6880 0.5700 0.0112 0.0794	0.3238500 0.2949900	0.310 0.396	0.117	0.075 0.075	1.050 1.050 1.030 1.030 1.000	0.084 0.072 0.012 0.082 0.009	0.025 0.042	36	
sacrificial liner iners laper pkg loly pkg asert carton shipper	Rollstock Rollstock		310 396		1 1 1 1 1	0.6200 0.6880 0.5700 0.0112 0.0794	0.3238500 0.2949900	0.310 0.396	0.117	0.075	1.050 1.050 1.030 1.030 1.000	0.084 0.072 0.012 0.082 0.009	0.025 0.042	36	
acrificial liner iners aper pkg oly pkg sert arton hipper terilization -	Rollstock Rollstock		310 396		1 1 1 1 1	0.6200 0.6880 0.5700 0.0112 0.0794	0.3238500 0.2949900	0.310 0.396	0.117	0.075 0.075	1.050 1.050 1.030 1.030 1.000	0.084 0.072 0.012 0.082 0.009	0.025 0.042	36	
acrificial liner iners aper pkg oly pkg sert sert sarton shipper sterilization - sub Total abor, OH, Profit	Rollstock Rollstock Rollstock		310 396		1 1 1 1 1	0.6200 0.6880 0.5700 0.0112 0.0794	0.3238500 0.2949900	0.310 0.396	0.117	0.075 0.075	1.050 1.050 1.030 1.030 1.000	0.084 0.072 0.012 0.082 0.009 0.322 4.125	0.025 0.042	36	Ę
acrificial liner iners aper pkg oly pkg sert arton hipper terilization - ub Total abor, OH, Profit	Rollstock Rollstock Rollstock	ed)	310 396		1 1 1 1 1	0.6200 0.6880 0.5700 0.0112 0.0794	0.3238500 0.2949900	0.310 0.396	0.117	0.075 0.075	1.050 1.050 1.030 1.030 1.000	0.084 0.072 0.012 0.082 0.009 0.322	0.025 0.042	36	
acrificial liner iners aper pkg oly pkg asert arton hipper terilization - ub Total abor, OH, Profit Grand Total(duty no	Rollstock Rollstock Rollstock		310 396 406		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0.6200 0.6880 0.5700 0.0112 0.0794 0.0090	0.3238500 0.2949900 0.2949900	0.310 0.396	0.117	0.075 0.075	1.050 1.050 1.030 1.030 1.000	0.084 0.072 0.012 0.082 0.009 0.322 4.125	0.025 0.042	36	
acrificial liner iners aper pkg oly pkg sert arton hipper terilization - ub Total abor, OH, Profit Grand Total(duty no	Rollstock Rollstock Rollstock Cost M	odel for C	310 396 406	•		0.6200 0.6880 0.5700 0.0112 0.0794 0.0090	0.3238500 0.2949900 0.2949900	0.310 0.396 0.406	0.117	0.075 0.075	1.050 1.050 1.030 1.030 1.000	0.084 0.072 0.012 0.082 0.009 0.322 4.125 3.491	0.025 0.042 0.045	36 37	
acrificial liner iners aper pkg oly pkg asert arton hipper terilization - ub Total abor, OH, Profit Grand Total(duty no	Rollstock Rollstock Rollstock Rollstock Consider Cost M Material	odel for C	310 396 406	Roll	Dressing	0.6200 0.6880 0.5700 0.0112 0.0794 0.0090	0.3238500 0.2949900 0.2949900	0.310 0.396 0.406	0.117 0.120	0.075 0.075 Sub Total	1.050 1.050 1.030 1.030 1.000 1.000	0.084 0.072 0.012 0.082 0.009 0.322 4.125 3.491 7.616	0.025 0.042 0.045	36 37	1
acrificial liner iners aper pkg oly pkg sert arton hipper terilization - ub Total abor, OH, Profit Grand Total(duty no	Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock	odel for C	310 396 406	Roll Length	Dressing Across	0.6200 0.6880 0.5700 0.0112 0.0794 0.0090 m) - Adheest Cost	0.3238500 0.2949900 0.2949900 esive	0.310 0.396 0.406	0.117 0.120	0.075 0.075 Sub Total Total Net area Dressing	1.050 1.050 1.030 1.030 1.000 1.000	0.084 0.072 0.012 0.082 0.009 0.322 4.125 3.491 7.616	0.025 0.042 0.045	36 37 Matrix Matrix	1
acrificial liner iners aper pkg oly pkg sert arton hipper terilization - ub Total abor, OH, Profit Grand Total(duty no	Rollstock Rollstock Rollstock Rollstock Consider Cost M Material	odel for C	310 396 406	Roll	Dressing	0.6200 0.6880 0.5700 0.0112 0.0794 0.0090	0.3238500 0.2949900 0.2949900	0.310 0.396 0.406	0.117 0.120	0.075 0.075 Sub Total	1.050 1.050 1.030 1.030 1.000 1.000	0.084 0.072 0.012 0.082 0.009 0.322 4.125 3.491 7.616	0.025 0.042 0.045	36 37	1

5 count - NAI	Cost M	odel for C	TXN TV	GEN (2	25 x 30 cr	n) - Adh	esive								
Material or Activity	Material	Material	Roll	Roll	Dressing	est	Material nee	eded -one di	ressing	Net area	Useage	Cost per	Matrix	Matrix	% of
	Incoming	Supplier	Width	Length	Across	Cost	QPPU	QPPU	QPPU	Dressing	or	dressing	Waste	Matrix	Mfg
	Form		mm	Meter	Qty	\$/M2	Length(M)	Width(M)	M2	M2	Waste	\$	M2	% Waste	Cost
					EA		pitch				Factor				
PU Film	Rollstock		263		1	8.1780	0.3238500	0.263	0.085	0.075	1.050	0.731	0.010	12	9.1
Foam	Rollstock		230		1	10.2955	0.2540000	0.230	0.058	0.046	1.050	0.632	0.013	22	7.8
Binder	Rollstock		230		1	2.6400	0.2540000	0.230	0.058	0.046	1.050	0.162	0.013	22	2.0
Laminate toll	Toll		230		1	0.0000	0.2540000	0.230	0.058	0.029	1.050	0.000	0.030	51	0.0
Perforation toll	Toll		230		1	0.0000	0.2540000	0.230	0.058	0.029	1.050	0.000			0.0
Silicone	Rollstock		263		1	21.8580	0.3238500	0.263	0.085	0.075	1.050	1.955	0.010	12	24.2
Sacrificial liner	Rollstock		263		1	0.0000	0.3238500	0.263	0.085	0.075	1.050	0.000	0.010	12	0.0
Liners	Rollstock		310		1	0.6200	0.3238500	0.310	0.100	0.075	1.050	0.065	0.025	25	0.8
Paper pkg	Rollstock		396		1	0.6880	0.2949900	0.396	0.117	0.075	1.050	0.084	0.042	36	1.0
Poly pkg	Rollstock		406		1	0.5700	0.2949900	0.406	0.120	0.075	1.050	0.072	0.045	37	0.9
Insert						0.0322					1.030	0.033			0.4
Carton						0.4220					1.030	0.435			5.4
Shipper						0.0181					1.000	0.018			0.2
Sterilization -											1.000	0.322			4.0
Sub Total										Sub Total		4.509			55.9
Labor, OH, Profit												3.560			44.1
Grand Total(duty not o	onsider	ed)								Total		8.069			100.0

5 count - CEE Material or Activity	Material	Cost Model for CVT NXTGEN (25 x 30 cm) - Adhesive Material Material Roll Roll Dressing est Material needed one dressing Net are						Net area	Useage	Cost per	Matrix	Matrix	% of		
	Incoming	Supplier	Width			Cost	•		QPPU	Dressing	_	dressing	Waste	Matrix	Mfg
	Form	Supplier	mm	Length Meter	Across Qty	\$/M2	Length(M)	Width(M)	M2	M2	or Waste	s s	M2	% Waste	
	Form			Wieter	EA	⊅/1VI ∠	pitch	vviatri(ivi)	IVIZ	IVIZ	Factor	¥	IVIZ	/o waste	Cost
PU Film	Rollstock		263		1	8.1780	0.3238500	0.263	0.085	0.075	1.050	0.731	0.010	12	9.0
Foam	Rollstock		230		1	10.2955	0.2540000	0.230	0.058	0.046	1.050	0.632	0.013	22	9.0 7.8
Binder	Rollstock		230		1	2.6400	0.2540000	0.230	0.058	0.046	1.050	0.162	0.013	22	2.0
Laminate toll	Toll		230		1	0.0000	0.2540000	0.230	0.058	0.029	1.050	0.000	0.030	51	0.0
Perforation toll	Toll		230		1	0.0000	0.2540000	0.230	0.058	0.029	1.050	0.000			0.0
Silicone	Rollstock		263		1	21.8580	0.3238500	0.263	0.085	0.075	1.050	1.955	0.010	12	24.0
Sacrificial liner	Rollstock		263		1	0.0000	0.3238500	0.263	0.085	0.075	1.050	0.000	0.010	12	0.0
Liners	Rollstock		310		1	0.6200	0.3238500	0.310	0.100	0.075	1.050	0.065	0.025	25	0.8
Paper pkg	Rollstock		396		1	0.6880	0.2949900	0.396	0.117	0.075	1.050	0.084	0.042	36	1.00
Poly pkg	Rollstock		406		1	0.5700	0.2949900	0.406	0.120	0.075	1.050	0.072	0.045	37	0.9
															0.9
)r
Insert						0.0322					1.030	0.033			0.4
Carton						0.4220					1.030	0.435			0.4 5.3
Shipper						0.0182					1.000	0.018			0.2
															I
Sterilization -											1.000	0.322			3.9
															U
Sub Total Sub Total									Sub Total		4.509			55.8	
-															ij
Labor, OH, Profit									3.638			44.7			
<u> </u>															
Grand Total(duty not considered) Total											8.147			100.0	

Material or Activity	Material	Material	Roll	Roll	Dressing	est	Material nee	eded -one dr	ressing	Net area	Useage	Cost per	Matrix	Matrix	% of
	Incoming	Supplier	Width mm	Length Meter	Across Qty	Cost \$/M2	QPPU	QPPU	QPPU	Dressing	or Waste	dressing \$	Waste M2	Matrix % Waste	Mfg Cost
	Form						Length(M)	Width(M)	M2	M2					
					EA		pitch				Factor				(
U Film	Rollstock		263		1	8.1780	0.3238500	0.263	0.085	0.075	1.050	0.731	0.010	12	9.6
oam	Rollstock		230		1	10.2955	0.2540000	0.230	0.058	0.046	1.050	0.632	0.013	22	8.3
inder	Rollstock		230		1	2.6400	0.2540000	0.230	0.058	0.046	1.050	0.162	0.013	22	2.1
aminate toll	Toll		230		1	0.0000	0.2540000	0.230	0.058	0.029	1.050	0.000	0.030	51	0.0
erforation toll	Toll		230		1	0.0000	0.2540000	0.230	0.058	0.029	1.050	0.000			0.0
ilicone	Rollstock		263		1	21.8580	0.3238500	0.263	0.085	0.075	1.050	1.955	0.010	12	25.7
acrificial liner	Rollstock		263		1	0.0000	0.3238500	0.263	0.085	0.075	1.050	0.000	0.010	12	0.0
iners	Rollstock		310		1	0.6200	0.3238500	0.310	0.100	0.075	1.050	0.065	0.025	25	0.9
aper pkg	Rollstock		396		1	0.6880	0.2949900	0.396	0.117	0.075	1.050	0.084	0.042	36	1.1
oly pkg	Rollstock		406		1	0.5700	0.2949900	0.406	0.120	0.075	1.050	0.072	0.045	37	0.9
nsert						0.0112					1.030	0.012			0.2
arton						0.0794					1.030	0.082			1.1
hipper						0.0090					1.000	0.009			0.1
terilization -											1.000	0.322			4.2
termeation											1.000	0.022			7.2
Sub Total Sub Total									Sub Total		4.125			54.2	
Labor, OH, Profit										3.491			45.8		
.,,												0.401			40.0
											1			ı I	

10 count - EUR		odel for C									1		1	1	
Material or Activity	Material	Material	Roll	Roll	Dressing	est	Material ne		•	Net area	Useage	Cost per	Matrix	Matrix	% of
	Incoming	Supplier	Width	Length	Across	Cost	QPPU	QPPU	QPPU	Dressing	or	dressing	Waste	Matrix	Mfg
	Form		mm	Meter	Qty	\$/M2	Length(M)	Width(M)	M2	M2	Waste	\$	M2	% Waste	Cost
					EA		pitch				Factor				
PU Film	Rollstock		155		1	8.1780	0.2079625	0.155	0.032	0.025	1.050	0.277	0.007	22	8.9
Foam	Rollstock		114		1	10.2955	0.1492250	0.114	0.017	0.012	1.050	0.184	0.005	28	5.9
Binder	Rollstock		114		1	2.6400	0.1492250	0.114	0.017	0.012	1.050	0.047	0.005	28	1.5
Laminate toll	Toll		114		1	0.0000	0.1492250	0.114	0.017	0.012	1.050	0.000	0.005	28	0.0
Perforation toll	Toll		114		1	0.0000	0.1492250	0.114	0.017	0.012	1.050	0.000			0.0
Silicone	Rollstock		155		1	21.8580	0.2079625	0.155	0.032	0.025	1.050	0.740	0.007	22	23.8
Sacrificial liner	Rollstock		155		1	0.0000	0.2079625	0.155	0.032	0.025	1.050	0.000	0.007	22	0.0
Liners	Rollstock		218		1	0.6200	0.2079625	0.218	0.045	0.025	1.050	0.030	0.020	44	0.9
Paper pkg	Rollstock		295		1	0.6880	0.1950000	0.295	0.058	0.025	1.050	0.042	0.032	56	1.3
Poly pkg	Rollstock		295		1	0.5700	0.1950000	0.295	0.058	0.025	1.050	0.034	0.032	56	1.1
					•		•								
Insert						0.0315					1.030	0.032			1.0
Carton						0.1635					1.030	0.168			5.4
Shipper						0.0177					1.000	0.018			0.69
															54
Sterilization -											1.000	0.101			3.39
															O
Sub Total										Sub Total		1.673			53.8
															C
Labor, OH, Profit												1.439			46.2
Grand Total(duty no	t consider	ed)								Total	<u>-</u>	3.112			100.
															do %
5 count - EUR	Cost M	odel for C	CVT NX	<u>rgen</u> (f	leel) - Ad	dhesive									
Material or Activity	Material	Material	Roll	Roll	Dressing	est	Material ne	eded -one d	lressing	Net area	Useage	Cost per	Matrix	Matrix	% 00
	Incoming	Supplier	Width	Length	Across	Cost	QPPU	QPPU	QPPU	Dressing	or	dressing	Waste	Matrix	Mfg
	Form		mm	Meter	Qty	\$/M2	Length(M)	Width(M)	M2	M2	Waste	\$	M2	% Waste	Cost
					EA		pitch				Factor				
PU Film	Rollstock		155		1	8.1780	0.2079625	0.155	0.032	0.025	1.050	0.277	0.007	22	8.90
Foam	Rollstock		114		1	10.2955	0.1492250	0.114	0.017	0.012	1.050	0.184	0.005	28	5.9

5 COUNT - EUR	0001	ouel loi c	, , , , ,,,,,	<u>:- (:</u>	.00., /										
Material or Activity	Material	Material	Roll	Roll	Dressing	est	Material nee	eded -one d	ressing	Net area	Useage	Cost per	Matrix	Matrix	% o
	Incoming	Supplier	Width	Length	Across	Cost	QPPU	QPPU	QPPU	Dressing	or	dressing	Waste	Matrix	Mfg
	Form		mm	Meter	Qty	\$/M2	Length(M)	Width(M)	M2	M2	Waste	\$	M2	% Waste	Cost
					EA		pitch				Factor				2
PU Film	Rollstock		155		1	8.1780	0.2079625	0.155	0.032	0.025	1.050	0.277	0.007	22	8.90
Foam	Rollstock		114		1	10.2955	0.1492250	0.114	0.017	0.012	1.050	0.184	0.005	28	5.9
Binder	Rollstock		114		1	2.6400	0.1492250	0.114	0.017	0.012	1.050	0.047	0.005	28	1.5
Laminate toll	Toll		114		1	0.0000	0.1492250	0.114	0.017	0.012	1.050	0.000	0.005	28	0.0
Perforation toll	Toll		114		1	0.0000	0.1492250	0.114	0.017	0.012	1.050	0.000			0.0
Silicone	Rollstock		155		1	21.8580	0.2079625	0.155	0.032	0.025	1.050	0.740	0.007	22	23.7
Sacrificial liner	Rollstock		155		1	0.0000	0.2079625	0.155	0.032	0.025	1.050	0.000	0.007	22	0.0
Liners	Rollstock		218		1	0.6200	0.2079625	0.218	0.045	0.025	1.050	0.030	0.020	44	0.90
Paper pkg	Rollstock		295		1	0.6880	0.1950000	0.295	0.058	0.025	1.050	0.042	0.032	56	1.30
Poly pkg	Rollstock		295		1	0.5700	0.1950000	0.295	0.058	0.025	1.050	0.034	0.032	56	1.1
															Ē
															ne
Insert						0.0225					1.030	0.023			0.7
Carton						0.1416					1.030	0.146			4.7
Shipper						0.0133					1.000	0.013			0.4
Sterilization -											1.000	0.141			4.5
															<u> </u>
Sub Total										Sub Total		1.676			53.6
Labor, OH, Profit												1.451			46.4
Grand Total(duty not o	considere	ed)								Total		3.127			100.0

5 count - NAI	Cost M	odel for C	TXN TV	GEN (H	leel) - Ad	lhesive									
Material or Activity	Material	Material	Roll	Roll	Dressing		Material nee	eded -one d	ressing	Net area	Useage	Cost per	Matrix	Matrix	% of
_	Incoming	Supplier	Width	Length	Across	Cost	QPPU	QPPU	QPPU	Dressing	or	dressing	Waste	Matrix	Mfg
	Form		mm	Meter	Qty	\$/M2	Length(M)	Width(M)	M2	M2	Waste	\$	M2	% Waste	Cost
					EA		pitch				Factor				
PU Film	Rollstock		155		1	8.1780	0.2079625	0.155	0.032	0.025	1.050	0.277	0.007	22	8.7
Foam	Rollstock		114		1	10.2955	0.1492250	0.114	0.017	0.012	1.050	0.184	0.005	28	5.8
Binder	Rollstock		114		1	2.6400	0.1492250	0.114	0.017	0.012	1.050	0.047	0.005	28	1.5
Laminate toll	Toll		114		1	0.0000	0.1492250	0.114	0.017	0.012	1.050	0.000	0.005	28	0.0
Perforation toll	Toll		114		1	0.0000	0.1492250	0.114	0.017	0.012	1.050	0.000			0.0
Silicone	Rollstock		155		1	21.8580	0.2079625	0.155	0.032	0.025	1.050	0.740	0.007	22	23.2
Sacrificial liner	Rollstock		155		1	0.0000	0.2079625	0.155	0.032	0.025	1.050	0.000	0.007	22	0.0
Liners	Rollstock		218		1	0.6200	0.2079625	0.218	0.045	0.025	1.050	0.030	0.020	44	0.9
Paper pkg	Rollstock		295		1	0.6880	0.1950000	0.295	0.058	0.025	1.050	0.042	0.032	56	1.3
Poly pkg	Rollstock		295		1	0.5700	0.1950000	0.295	0.058	0.025	1.050	0.034	0.032	56	1.1
Insert						0.0322					1.030	0.033			1.0
Carton						0.1416					1.030	0.146			4.6
Shipper						0.0133					1.000	0.013			0.4
Sterilization -											1.000	0.141			4.4
Sub Total										Sub Total		1.686			53.0
Labor, OH, Profit												1.498			47.0
2 17 1 (1 1												0.404			
Grand Total(duty not o	considere	ed)								Total		3.184			100.0

5 count - CEE	Cost M	odel for C	CVT NX1	GEN (F	leel) - Ac	lhesive									
Material or Activity	Material	Material	Roll	Roll	Dressing	est	Material ne	eded -one d	lressing	Net area	Useage	Cost per	Matrix	Matrix	% of
	Incoming	Supplier	Width	Length	Across	Cost	QPPU	QPPU	QPPU	Dressing	or	dressing	Waste	Matrix	Mfg
	Form		mm	Meter	Qty	\$/M2	Length(M)	Width(M)	M2	M2	Waste	\$	M2	% Waste	Cost
					EA		pitch				Factor				4
PU Film	Rollstock		155		1	8.1780	0.2079625	0.155	0.032	0.025	1.050	0.277	0.007	22	8.2 9 5.4
Foam	Rollstock		114		1	10.2955	0.1492250	0.114	0.017	0.012	1.050	0.184	0.005	28	5.4
Binder	Rollstock		114		1	2.6400	0.1492250	0.114	0.017	0.012	1.050	0.047	0.005	28	1.4
Laminate toll	Toll		114		1	0.0000	0.1492250	0.114	0.017	0.012	1.050	0.000	0.005	28	0.0
Perforation toll	Toll		114		1	0.0000	0.1492250	0.114	0.017	0.012	1.050	0.000			0.0
Silicone	Rollstock		155		1	21.8580	0.2079625	0.155	0.032	0.025	1.050	0.740	0.007	22	21.9
Sacrificial liner	Rollstock		155		1	0.0000	0.2079625	0.155	0.032	0.025	1.050	0.000	0.007	22	0.0
Liners	Rollstock		218		1	0.6200	0.2079625	0.218	0.045	0.025	1.050	0.030	0.020	44	0.9
Paper pkg	Rollstock		295		1	0.6880	0.1950000	0.295	0.058	0.025	1.050	0.042	0.032	56	1.20
Poly pkg	Rollstock		295		1	0.5700	0.1950000	0.295	0.058	0.025	1.050	0.034	0.032	56	1.0
															1.0
															1.0 4.3
Insert						0.0315					1.030	0.032			1.0
Carton						0.1416					1.030	0.146			4.3
Shipper						0.0133					1.000	0.013			0.40
															le
Sterilization -											1.000	0.141			4.2
Sub Total										Sub Total		1.685			49.9
															Ę
Labor, OH, Profit												1.695			50.1
Grand Total(duty not	consider	ed)								Total		3.380			100.0

Material or Activity	Material	Material	Roll	Roll	Dressing	est	Material nee	eded -one dr	ressing	Net area	Useage	Cost per	Matrix	Matrix	% o€
	Incoming	Supplier	Width	Length	Across	Cost	QPPU	QPPU	QPPU	Dressing	or	dressing	Waste	Matrix	Mfg
	Form		mm	Meter	Qty	\$/M2	Length(M)	Width(M)	M2	M2	Waste	\$	M2	% Waste	Cos
					EA		pitch				Factor				è
PU Film	Rollstock		155		1	8.1780	0.2079625	0.155	0.032	0.025	1.050	0.277	0.007	22	8.9
oam	Rollstock		114		1	10.2955	0.1492250	0.114	0.017	0.012	1.050	0.184	0.005	28	5.9
Binder	Rollstock		114		1	2.6400	0.1492250	0.114	0.017	0.012	1.050	0.047	0.005	28	1.5
aminate toll	Toll		114		1	0.0000	0.1492250	0.114	0.017	0.012	1.050	0.000	0.005	28	0.0
Perforation toll	Toll		114		1	0.0000	0.1492250	0.114	0.017	0.012	1.050	0.000			0.0
Bilicone	Rollstock		155		1	21.8580	0.2079625	0.155	0.032	0.025	1.050	0.740	0.007	22	23.7
Sacrificial liner	Rollstock		155		1	0.0000	0.2079625	0.155	0.032	0.025	1.050	0.000	0.007	22	0.0
iners	Rollstock		218		1	0.6200	0.2079625	0.218	0.045	0.025	1.050	0.030	0.020	44	0.9
aper pkg	Rollstock		295		1	0.6880	0.1950000	0.295	0.058	0.025	1.050	0.042	0.032	56	1.3
oly pkg	Rollstock		295		1	0.5700	0.1950000	0.295	0.058	0.025	1.050	0.034	0.032	56	1.1
nsert						0.0225					1.030	0.023			0.7
Carton						0.1416					1.030	0.146			4.7
Shipper						0.0133					1.000	0.013			0.4
Sterilization -											1.000	0.141			4.5
Sub Total										Sub Total		1.676			53.6
abor, OH, Profit												1.451		\vdash	46.4
												1.431			-10.4

10 count - EUR	Cost M	odel for 0	CVT NXT	GEN (S	Sacral) -	Adhesiv	e								
Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty	est <u>Cost</u> \$/M2	Material nee QPPU Length(M)	ded -one d QPPU Width(M)	ressing QPPU M2	Net area Dressing M2	Useage or Waste	Cost per dressing \$	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU Film	Rollstock		230		EA 1	8.1780	pitch 0.1778000	0.230	0.041	0.034	Factor 1.050	0.351	0.007	17	9.7
Foam	Rollstock		153		1	10.2955		0.153	0.019	0.015	1.050	0.210	0.007	21	5.8
Binder	Rollstock		153		1	2.6400		0.153	0.019	0.015	1.050	0.054	0.004	21	1.5
Laminate toll	Toll		153		1	0.0000		0.153	0.019	0.015	1.050	0.000	0.004	21	0.0
Perforation toll	Toll		153		1	0.0000		0.153	0.019	0.015	1.050	0.000	0.007	4-	0.0
Silicone Sacrificial liner	Rollstock Rollstock		230 230		1	21.8580 0.0000		0.230 0.230	0.041 0.041	0.034 0.034	1.050 1.050	0.939 0.000	0.007 0.007	17 17	25.9 0.0
Liners	Rollstock		319		1	0.6200		0.230	0.041	0.034	1.050	0.000	0.007	40	1.0
Paper pkg	Rollstock		295		1	0.6880		0.295	0.063	0.034	1.050	0.046	0.029	46	1.3
Poly pkg	Rollstock		295		1	0.5700	0.2140100	0.295	0.063	0.034	1.050	0.038	0.029	46	1.0
Insert						0.0225					1.030	0.023			0.6
Carton						0.1670					1.030	0.172			4.7
Shipper						0.0152					1.000	0.015			0.4
Sterilization -											1.000	0.121			3.3
															900
Sub Total										Sub Total		2.005			55.9
Labor, OH, Profit												1.620			44.0
Grand Total /duty not	consider	od)								Total		2 625			100 >
Grand Total(duty not	considere	ea)								Total		3.625			100.
5 count - EUR		odel for C				Adhesiv					ı			1	rieta
Material or Activity	Material Incoming	Material Supplier	Roll Width	Roll Length	Dressing Across	est Cost	Material nee	ded -one d	ressing QPPU	Net area Dressing	Useage or	Cost per dressing	Matrix Waste	Matrix Matrix	% o⊈ Mfg
	Form	Supplier	mm	Meter	Qty	\$/M2	Length(M)	Width(M)	M2	M2	Waste	\$	M2	% Waste	Cost
					EA		pitch			_	Factor				0
PU Film	Rollstock		230		1	8.1780		0.230	0.041	0.034	1.050	0.351	0.007	17	9.9
Foam	Rollstock		153		1	10.2955		0.153	0.019	0.015	1.050	0.210	0.004	21	5.9
Binder Laminate toll	Rollstock Toll		153 153		1	2.6400 0.0000		0.153 0.153	0.019 0.019	0.015 0.015	1.050 1.050	0.054 0.000	0.004 0.004	21 21	0.0
Perforation toll	Toll		153		1	0.0000		0.153	0.019	0.015	1.050	0.000	0.004		0.00
Silicone	Rollstock		230		1	21.8580		0.230	0.041	0.034	1.050	0.939	0.007	17	26.32
Sacrificial liner	Rollstock		230		1	0.0000	0.1778000	0.230	0.041	0.034	1.050	0.000	0.007	17	0.0
Liners	Rollstock		319		1	0.6200		0.319	0.057	0.034	1.050	0.037	0.023	40	1.00
Paper pkg	Rollstock		295		1	0.6880		0.295	0.063	0.034	1.050	0.046	0.029	46	1.3
Poly pkg	Rollstock		295		1	0.5700	0.2140100	0.295	0.063	0.034	1.050	0.038	0.029	46	1.10
															en
Insert Carton						0.0112 0.0804					1.030 1.030	0.012 0.083			0.3 2.3
Shipper						0.0066					1.000	0.083			0.2
			•												ŏ
Sterilization -											1.000	0.150			4.2
Sub Total										Sub Total		1.925			54.
Lohor OH Brofit												1.637			46.0
Labor, OH, Profit												1.037			46.0
Grand Total(duty not	considere	ed)								Total	-	3.562			100.0
	Cost M	odel for (NT NVT	CEN (S	corol)	A dhooiy	•								
5 count - NAI Material or Activity	Material	Material	Roll	Roll	Dressing	est	Material nee	ded -one d	ressing	Net area	Useage	Cost per	Matrix	Matrix	% of
	Incoming	Supplier	Width	Length	Across	Cost	QPPU	QPPU	QPPU	Dressing	or	dressing	Waste	Matrix	Mfg
	Form		mm	Meter	Qty EA	\$/M2	Length(M) pitch	Width(M)	M2	M2	Waste Factor	\$	M2	% Waste	Cost
PU Film	Rollstock		230		1	8.1780		0.230	0.041	0.034	1.050	0.351	0.007	17	9.3
Foam	Rollstock		153		1	10.2955	0.1270000	0.153	0.019	0.015	1.050	0.210	0.004	21	5.6
Binder	Rollstock		153		1	2.6400		0.153	0.019	0.015	1.050	0.054	0.004	21	1.4
Laminate toll	Toll		153		1	0.0000		0.153	0.019	0.015	1.050	0.000	0.004	21	0.0
Perforation toll Silicone	Toll Rollstock		153 230		1	0.0000	0.1270000 0.1778000	0.153 0.230	0.019 0.041	0.015 0.034	1.050 1.050	0.000 0.939	0.007	17	0.0 24.8
Sacrificial liner	Rollstock		230		1	0.0000		0.230	0.041	0.034	1.050	0.939	0.007	17	0.0
Liners	Rollstock		319		1	0.6200		0.230	0.057	0.034	1.050	0.037	0.023	40	1.0
Paper pkg	Rollstock		295		1	0.6880		0.295	0.063	0.034	1.050	0.046	0.029	46	1.2
Poly pkg	Rollstock		295		1	0.5700	0.2140100	0.295	0.063	0.034	1.050	0.038	0.029	46	1.0
Insert						0.0323					1.030	0.033			0.9
Carton						0.1608					1.030	0.166			4.4
Shipper						0.0132					1.000	0.013			0.3
Sterilization -											1.000	0.150			4.0
O. t. T-4-1										0					
Sub Total										Sub Total		2.036			53.9
Labor, OH, Profit												1.743			46.1
											Ī				l
Grand Total(duty not	consider	od)								Total		3.779			100.0

5 count - CEE	Cost M	odel for C	CXN TV	rgen (S	Sacral)	Adhesive	9								
Material or Activity	Material	Material	Roll	Roll	Dressing	est	Material ne	eded -one d	Iressing	Net area	Useage	Cost per	Matrix	Matrix	% of
	Incoming	Supplier	Width	Length	Across	Cost	QPPU	QPPU	QPPU	Dressing	or	dressing	Waste	Matrix	Mfg
	Form		mm	Meter	Qty	\$/M2	Length(M)	Width(M)	M2	M2	Waste	\$	M2	% Waste	Cost
					EA		pitch				Factor				
PU Film	Rollstock		230		1	8.1780	0.1778000	0.230	0.041	0.034	1.050	0.351	0.007	17	9.2
Foam	Rollstock		153		1	10.2955	0.1270000	0.153	0.019	0.015	1.050	0.210	0.004	21	5.5
Binder	Rollstock		153		1	2.6400	0.1270000	0.153	0.019	0.015	1.050	0.054	0.004	21	1.4
Laminate toll	Toll		153		1	0.0000	0.1270000	0.153	0.019	0.015	1.050	0.000	0.004	21	0.0
Perforation toll	Toll		153		1	0.0000	0.1270000	0.153	0.019	0.015	1.050	0.000			0.0
Silicone	Rollstock		230		1	21.8580	0.1778000	0.230	0.041	0.034	1.050	0.939	0.007	17	24.6
Sacrificial liner	Rollstock		230		1	0.0000	0.1778000	0.230	0.041	0.034	1.050	0.000	0.007	17	0.0
Liners	Rollstock		319		1	0.6200	0.1778000	0.319	0.057	0.034	1.050	0.037	0.023	40	1.0
Paper pkg	Rollstock		295		1	0.6880	0.2140100	0.295	0.063	0.034	1.050	0.046	0.029	46	1.2
Poly pkg	Rollstock		295		1	0.5700	0.2140100	0.295	0.063	0.034	1.050	0.038	0.029	46	1.0
Insert						0.0157					1.030	0.016			0.4
Carton						0.0804					1.030	0.083			2.2
Shipper						0.0066					1.000	0.007			0.2
															24
Sterilization -											1.000	0.150			3.90
															00
Sub Total										Sub Total		1.930			50.6
															S
Labor, OH, Profit												1.883			49.4
															>
Grand Total(duty not	consider	ed)								Total		3.813			100.

5 count - JP	Cost M	odel for C	CVT NX	rgen (S	Sacral) -	Adhesiv	е								<u> </u>
Material or Activity	Material	Material	Roll	Roll	Dressing	est	Material nee	eded -one d	Iressing	Net area	Useage	Cost per	Matrix	Matrix	% o
	Incoming	Supplier	Width	Length	Across	Cost	QPPU	QPPU	QPPU	Dressing	or	dressing	Waste	Matrix	Mfg
	Form		mm	Meter	Qty	\$/M2	Length(M)	Width(M)	M2	M2	Waste	\$	M2	% Waste	Cost
					EA		pitch				Factor				ŭ
PU Film	Rollstock		230		1	8.1780	0.1778000	0.230	0.041	0.034	1.050	0.351	0.007	17	9.9
Foam	Rollstock		153		1	10.2955	0.1270000	0.153	0.019	0.015	1.050	0.210	0.004	21	5.9
Binder	Rollstock		153		1	2.6400	0.1270000	0.153	0.019	0.015	1.050	0.054	0.004	21	1.5
Laminate toll	Toll		153		1	0.0000	0.1270000	0.153	0.019	0.015	1.050	0.000	0.004	21	0.0
Perforation toll	Toll		153		1	0.0000	0.1270000	0.153	0.019	0.015	1.050	0.000			0.00
Silicone	Rollstock		230		1	21.8580	0.1778000	0.230	0.041	0.034	1.050	0.939	0.007	17	26.4
Sacrificial liner	Rollstock		230		1	0.0000	0.1778000	0.230	0.041	0.034	1.050	0.000	0.007	17	0.0
Liners	Rollstock		319		1	0.6200	0.1778000	0.319	0.057	0.034	1.050	0.037	0.023	40	1.0
Paper pkg	Rollstock		295		1	0.6880	0.2140100	0.295	0.063	0.034	1.050	0.046	0.029	46	1.30
Poly pkg	Rollstock		295		1	0.5700	0.2140100	0.295	0.063	0.034	1.050	0.038	0.029	46	0.3
															L
Insert						0.0112					1.030	0.012			0.3
Carton						0.0804					1.030	0.083			2.3
Shipper						0.0066					1.000	0.007			0.2
Sterilization -											1.000	0.150			4.2
															ľh
Sub Total										Sub Total		1.925			54.2
															l
Labor, OH, Profit												1.628			45.8
															l
Grand Total(duty not of	consider	ed)								Total		3.553			100.0

3 count - ES	Cost M	odel for C	TXN TV	GEN (S	Sacral) -	Adhesiv	е								
Material or Activity	Material	Material	Roll	Roll	Dressing	est	Material nee	eded -one di	ressing	Net area	Useage	Cost per	Matrix	Matrix	% of
	Incoming	Supplier	Width	Length	Across	Cost	QPPU	QPPU	QPPU	Dressing	or	dressing	Waste	Matrix	Mfg
	Form		mm	Meter	Qty	\$/M2	Length(M)	Width(M)	M2	M2	Waste	\$	M2	% Waste	Cost
					EA		pitch				Factor				
PU Film	Rollstock		230		1	8.1780	0.1778000	0.230	0.041	0.034	1.050	0.351	0.007	17	9.0
Foam	Rollstock		153		1	10.2955	0.1270000	0.153	0.019	0.015	1.050	0.210	0.004	21	5.4
Binder	Rollstock		153		1	2.6400	0.1270000	0.153	0.019	0.015	1.050	0.054	0.004	21	1.4
Laminate toll	Toll		153		1	0.0000	0.1270000	0.153	0.019	0.015	1.050	0.000	0.004	21	0.0
Perforation toll	Toll		153		1	0.0000	0.1270000	0.153	0.019	0.015	1.050	0.000			0.0
Silicone	Rollstock		230		1	21.8580	0.1778000	0.230	0.041	0.034	1.050	0.939	0.007	17	24.2
Sacrificial liner	Rollstock		230		1	0.0000	0.1778000	0.230	0.041	0.034	1.050	0.000	0.007	17	0.0
Liners	Rollstock		319		1	0.6200	0.1778000	0.319	0.057	0.034	1.050	0.037	0.023	40	1.0
Paper pkg	Rollstock		295		1	0.6880	0.2140100	0.295	0.063	0.034	1.050	0.046	0.029	46	1.2
Poly pkg	Rollstock		295		1	0.5700	0.2140100	0.295	0.063	0.034	1.050	0.038	0.029	46	1.0
Insert						0.0369					1.030	0.038			1.0
Carton						0.2680					1.030	0.276			7.1
Shipper						0.0219					1.000	0.022			0.6
Sterilization -											1.000	0.250			6.4
Sub Total										Sub Total		2.260			58.2
Labor, OH, Profit												1.621			41.8
			,												
Grand Total(duty not o	onsidere	ed)								Total		3.881			100.0

10 count - EUR	Cost M	odel for C	CVT NX	GEN (L	.arge Sa	cral) - Ad	dhesive								
Material or Activity	Material	Material	Roll	Roll	Dressing	est	Material ne	eded -one d	Iressing	Net area	Useage	Cost per	Matrix	Matrix	% of
	Incoming	Supplier	Width	Length	Across	Cost	QPPU	QPPU	QPPU	Dressing	or	dressing	Waste	Matrix	Mfg
	Form		mm	Meter	Qty	\$/M2	Length(M)	Width(M)	M2	M2	Waste	\$	M2	% Waste	Cost
					EA		pitch				Factor				
PU Film	Rollstock		263		1	8.1780	0.1778000	0.263	0.047	0.034	1.050	0.402	0.013	28	8.5
Foam	Rollstock		230		1	10.2955	0.1270000	0.230	0.029	0.015	1.050	0.316	0.014	47	6.7
Binder	Rollstock		230		1	2.6400	0.1270000	0.230	0.029	0.015	1.050	0.081	0.014	47	1.7
Laminate toll	Toll		230		1	0.0000	0.1270000	0.230	0.029	0.015	1.050	0.000	0.014	47	0.0
Perforation toll	Toll		230		1	0.0000	0.1270000	0.230	0.029	0.015	1.050	0.000			0.0
Silicone	Rollstock		263		1	21.8580	0.1778000	0.263	0.047	0.034	1.050	1.073	0.013	28	22.8
Sacrificial liner	Rollstock		263		1	0.0000	0.1778000	0.263	0.047	0.034	1.050	0.000	0.013	28	0.0
Liners	Rollstock		341		1	0.6200	0.1778000	0.341	0.061	0.034	1.050	0.039	0.027	44	0.8
Paper pkg	Rollstock		330		1	0.6880	0.2140100	0.330	0.071	0.034	1.050	0.051	0.037	52	1.1
Poly pkg	Rollstock		335		1	0.5700	0.2140100	0.335	0.072	0.034	1.050	0.043	0.038	53	0.9
Insert						0.0111					1.030	0.011			0.2
Carton						0.7698					1.030	0.793			16.9
Shipper						0.0107					1.000	0.011			0.20
															54
Sterilization -											1.000	0.147			3.10
															00
Sub Total										Sub Total		2.967			63.1 36.9
Labor, OH, Profit												1.732			36.9
Constitution of the constitution of the		0\								T-1-1		4.000			<u> </u>
Grand Total(duty not o	considere	ed)								Total		4.699			100.
															orieta:
5 count - EUR	Cost M	odel for C	CVT NX	GEN (L	.arge Sa	cral) - Ad	lhesive								

5 count - EUR	Cost M	odel for C	CVT NX	TGEN (L	.arge Sa	cral) - Ad	dhesive								Dr
Material or Activity	Material	Material	Roll	Roll	Dressing	est	Material nee	eded -one d	ressing	Net area	Useage	Cost per	Matrix	Matrix	% oC
	Incoming	Supplier	Width	<u>Length</u>	<u>Across</u>	Cost	QPPU	QPPU	QPPU	Dressing	or	dressing	Waste	Matrix	Mfg
	Form		mm	Meter	Qty	\$/M2	Length(M)	Width(M)	M2	M2	Waste	\$	M2	% Waste	Cost
					EA		pitch				Factor				, u
PU Film	Rollstock		263		1	8.1780	0.1778000	0.263	0.047	0.034	1.050	0.402	0.013	28	8.1
Foam	Rollstock		230		1	10.2955	0.1270000	0.230	0.029	0.015	1.050	0.316	0.014	47	6.4
Binder	Rollstock		230		1	2.6400	0.1270000	0.230	0.029	0.015	1.050	0.081	0.014	47	1.6
Laminate toll	Toll		230		1	0.0000	0.1270000	0.230	0.029	0.015	1.050	0.000	0.014	47	0.0
Perforation toll	Toll		230		1	0.0000	0.1270000	0.230	0.029	0.015	1.050	0.000			0.0
Silicone	Rollstock		263		1	21.8580	0.1778000	0.263	0.047	0.034	1.050	1.073	0.013	28	21.7
Sacrificial liner	Rollstock		263		1	0.0000	0.1778000	0.263	0.047	0.034	1.050	0.000	0.013	28	0.0
Liners	Rollstock		341		1	0.6200	0.1778000	0.341	0.061	0.034	1.050	0.039	0.027	44	0.8
Paper pkg	Rollstock		330		1	0.6880	0.2140100	0.330	0.071	0.034	1.050	0.051	0.037	52	1.00
Poly pkg	Rollstock		335		1	0.5700	0.2140100	0.335	0.072	0.034	1.050	0.043	0.038	53	0.9
															9
Insert						0.0222					1.030	0.023			0.5
Carton						0.7612					1.030	0.784			15.9
Shipper						0.0255					1.000	0.026			0.5
Sterilization -											1.000	0.201			4.1
															4
Sub Total										Sub Total		3.038			61.5
															1
Labor, OH, Profit	•											1.900	•		38.5
_	•												•		
Grand Total(duty not	consider	ed)								Total		4.938			100.0

Material or Activity	Material	Material	Roll	Roll	Dressing	est	Material nee	eded -one di	ressing	Net area	Useage	Cost per	Matrix	Matrix	% of
	Incoming	Supplier	Width	Length	Across	Cost	QPPU	QPPU	QPPU	Dressing	or	dressing	Waste	Matrix	Mfg
	Form		mm	Meter	Qty	\$/M2	Length(M)	Width(M)	M2	M2	Waste	\$	M2	% Waste	Cos
					EA	******	pitch	,			Factor	•		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	-
U Film	Rollstock		263		1	8.1780	0.1778000	0.263	0.047	0.034	1.050	0.402	0.013	28	7.8
oam	Rollstock		230		1	10.2955	0.1270000	0.230	0.029	0.015	1.050	0.316	0.014	47	6.2
Binder	Rollstock		230		1	2.6400	0.1270000	0.230	0.029	0.015	1.050	0.081	0.014	47	1.6
aminate toll	Toll		230		1	0.0000	0.1270000	0.230	0.029	0.015	1.050	0.000	0.014	47	0.0
Perforation toll	Toll		230		1	0.0000	0.1270000	0.230	0.029	0.015	1.050	0.000			0.0
Silicone	Rollstock		263		1	21.8580	0.1778000	0.263	0.047	0.034	1.050	1.073	0.013	28	21.0
Sacrificial liner	Rollstock		263		1	0.0000	0.1778000	0.263	0.047	0.034	1.050	0.000	0.013	28	0.0
iners	Rollstock		341		1	0.6200	0.1778000	0.341	0.061	0.034	1.050	0.039	0.027	44	0.8
Paper pkg	Rollstock		330		1	0.6880	0.2140100	0.330	0.071	0.034	1.050	0.051	0.037	52	1.0
Poly pkg	Rollstock		335		1	0.5700	0.2140100	0.335	0.072	0.034	1.050	0.043	0.038	53	0.8
nsert						0.0318					1.030	0.033			0.6
Carton						0.7612					1.030	0.784			15.3
Shipper						0.0255					1.000	0.026			0.5
Sterilization -											1.000	0.201			3.9
Sub Total										Sub Total		3.048			59.5
abor, OH, Profit												2.072			40.5
Grand Total(duty no	t consider	ad)								Total		5.120			100.0

5 count - CEE	Cost M	odel for C	VT NX	ΓGEN (L	arge Sa	cral) - Ad	hesive								
Material or Activity	Material	Material	Roll	Roll	Dressing	est	Material ne	eded -one d	ressing	Net area	Useage	Cost per	Matrix	Matrix	% of
	Incoming	Supplier	Width	Length	Across	Cost	QPPU	QPPU	QPPU	Dressing	or	dressing	Waste	Matrix	Mfg
	Form		mm	Meter	Qty	\$/M2	Length(M)	Width(M)	M2	M2	Waste	\$	M2	% Waste	Cost
					EA		pitch				Factor				4
PU Film	Rollstock		263		1	8.1780	0.1778000	0.263	0.047	0.034	1.050	0.402	0.013	28	6.7 5
Foam	Rollstock		230		1	10.2955	0.1270000	0.230	0.029	0.015	1.050	0.316	0.014	47	5.2
Binder	Rollstock		230		1	2.6400	0.1270000	0.230	0.029	0.015	1.050	0.081	0.014	47	1.3
Laminate toll	Toll		230		1	0.0000	0.1270000	0.230	0.029	0.015	1.050	0.000	0.014	47	0.0
Perforation toll	Toll		230		1	0.0000	0.1270000	0.230	0.029	0.015	1.050	0.000			0.0
Silicone	Rollstock		263		1	21.8580	0.1778000	0.263	0.047	0.034	1.050	1.073	0.013	28	17.8
Sacrificial liner	Rollstock		263		1	0.0000	0.1778000	0.263	0.047	0.034	1.050	0.000	0.013	28	0.0
Liners	Rollstock		341		1	0.6200	0.1778000	0.341	0.061	0.034	1.050	0.039	0.027	44	0.7
Paper pkg	Rollstock		330		1	0.6880	0.2140100	0.330	0.071	0.034	1.050	0.051	0.037	52	0.041
Poly pkg	Rollstock		335		1	0.5700	0.2140100	0.335	0.072	0.034	1.050	0.043	0.038	53	0.5 0.5 13.0
															JO
															٦
Insert						0.0307					1.030	0.032			0.5
Carton						0.7612					1.030	0.784			13.0
Shipper						0.0255					1.000	0.026			0.40
															a
Sterilization -											1.000	0.201			3.3
															L C
Sub Total										Sub Total		3.047			50.6
															Ę
Labor, OH, Profit												2.971			49.4
															ŭ
Grand Total(duty not	consider	ed)								Total		6.018			100.0

Material or Activity	Material	Material	Roll	Roll	Dressing	est	Material nee	eded -one dr	essing	Net area	Useage	Cost per	Matrix	Matrix	% o
	Incoming	Supplier	Width	Length	Across	Cost	QPPU	QPPU	QPPU	Dressing	or	dressing	Waste	Matrix	Mfg
	Form		mm	Meter	Qty	\$/M2	Length(M)	Width(M)	M2	M2	Waste	\$	M2	% Waste	Cos
					EA		pitch				Factor				(
U Film	Rollstock		263		1	8.1780	0.1778000	0.263	0.047	0.034	1.050	0.402	0.013	28	8.1
oam	Rollstock		230		1	10.2955	0.1270000	0.230	0.029	0.015	1.050	0.316	0.014	47	6.4
inder	Rollstock		230		1	2.6400	0.1270000	0.230	0.029	0.015	1.050	0.081	0.014	47	1.6
aminate toll	Toll		230		1	0.0000	0.1270000	0.230	0.029	0.015	1.050	0.000	0.014	47	0.0
erforation toll	Toll		230		1	0.0000	0.1270000	0.230	0.029	0.015	1.050	0.000			0.0
ilicone	Rollstock		263		1	21.8580	0.1778000	0.263	0.047	0.034	1.050	1.073	0.013	28	21.
acrificial liner	Rollstock		263		1	0.0000	0.1778000	0.263	0.047	0.034	1.050	0.000	0.013	28	0.0
iners	Rollstock		341		1	0.6200	0.1778000	0.341	0.061	0.034	1.050	0.039	0.027	44	0.8
aper pkg	Rollstock		330		1	0.6880	0.2140100	0.330	0.071	0.034	1.050	0.051	0.037	52	1.0
oly pkg	Rollstock		335		1	0.5700	0.2140100	0.335	0.072	0.034	1.050	0.043	0.038	53	0.9
						0.0000					4.000				
nsert						0.0288					1.030	0.030			0.6
arton						0.7612					1.030	0.784			15.8
hipper						0.0255					1.000	0.026			0.5
terilization -											1.000	0.201			4.1
ub Total										Sub Total		3.045			61.
												1.902			38.
											1	1.902		1	38.
abor, OH, Profit															

10 count - EUR	Cost M	odel for C	CVT NXT	GEN (5		- non A	dhesive								
Material or Activity	Material Incoming Form	Material Supplier	Roll <u>Width</u> mm	Roll <u>Length</u> Meter	Dressing Across Qty EA	est <u>Cost</u> \$/M2	Material nee QPPU Length(M) pitch	ded -one d QPPU Width(M)	ressing QPPU M2	Net area Dressing M2	Useage or Waste Factor	Cost per dressing \$	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU Film	Rollstock		190		3	8.1780		0.063	0.004	0.003	1.050	0.031	0.001	31	5.6
Foam	Rollstock		190		3	10.2955	0.0571500	0.063	0.004	0.003	1.050	0.039	0.001	31	7.1
Binder	Rollstock		190		3	2.6400	0.0571500	0.063	0.004	0.003	1.050	0.010	0.001	31	1.8
Laminate toll	Toll		190		3	0.0000		0.063	0.004	0.025	1.050	0.000	-0.021	-591	0.0
Perforation toll	Toll		190		3	0.0000		0.063	0.004	0.025	1.050	0.000			0.0
Silicone	Rollstock		0		3	21.8580		0.000	0.000 0.000	0.000	1.050 1.050	0.000	0.000		0.0
Sacrificial liner Liners	Rollstock Rollstock		0		3	0.0000 0.6200		0.000	0.000	0.025 0.025	1.050	0.000	-0.025 -0.025		0.0
Paper pkg	Rollstock		232		2	0.6880		0.116	0.000	0.025	1.050	0.008	-0.023	-129	1.4
Poly pkg	Rollstock		242		2	0.5700		0.121	0.011	0.025	1.050	0.007	-0.014	-120	1.2
Insert						0.0112					1.030	0.012			2.1
Carton						0.0587					1.030	0.060			11.0
Shipper						0.0028					1.000	0.003			0.5
Sterilization -											1.000	0.027			4.9.0
Sterinization -											1.000	0.027			4.890
Sub Total										Sub Total		0.197			35.
Labor, OH, Profit												0.354			64.8
Luxor, Ori, i ront												0.334			04.0
Grand Total(duty no	t considere	ed)								Total		0.551			100.0
	<u> </u>					_									rieta
10 count - NAI		odel for C						. باسمات	**************************************	Not -	He	Cart	M-4.1	N	% o⊆
Material or Activity	Material	Material	Roll	Roll	Dressing	est	Material nee	ded -one d QPPU	ressing QPPU	Net area	Useage	Cost per dressing	Matrix Waste	Matrix Matrix	% of Mfg
	Incoming Form	Supplier	Width mm	Length Meter	Across Qty	Cost \$/M2	Length(M)	Width(M)	M2	Dressing M2	or Waste	aressing \$	M2	% Waste	Cos
	1 01111			Meter	EA	ψ/1112	pitch	Width(III)	1112		Factor	Ť		70 Waste	7
PU Film	Rollstock		190		3	8.1780		0.063	0.004	0.003	1.050	0.031	0.001	31	5.7
Foam	Rollstock		190		3	10.2955	0.0571500	0.063	0.004	0.003	1.050	0.039	0.001	31	7.2
Binder	Rollstock		190		3	2.6400		0.063	0.004	0.003	1.050	0.010	0.001	31	1.8
Laminate toll	Toll		190		3	0.0000		0.063	0.004	0.025	1.050	0.000	-0.021	-591	0.0
Perforation toll	Toll		190		3	0.0000		0.063	0.004	0.025	1.050	0.000	0.000		0.0
Silicone Sacrificial liner	Rollstock Rollstock		0		3	21.8580 0.0000		0.000	0.000 0.000	0.000 0.025	1.050 1.050	0.000	0.000 -0.025		0.0
Liners	Rollstock		0		3	0.6200		0.000	0.000	0.025	1.050	0.000	-0.025		0.0
Paper pkg	Rollstock		232		2	0.6880		0.116	0.011	0.025	1.050	0.008	-0.014	-129	1.4
Poly pkg	Rollstock		242		2	0.5700	0.0940000	0.121	0.011	0.025	1.050	0.007	-0.014	-120	1.3
															emt
Insert						0.0161					1.030	0.017			3.1
Carton						0.0587					1.030	0.060			11.1
Shipper						0.0028					1.000	0.003			0.5
Sterilization -											1.000	0.027			4.9
															į
Sub Total										Sub Total		0.202			37.⊫
Labor, OH, Profit												0.342			62.9
Grand Total(duty no	t considere	ed)								Total		0.544			100.0
40 4 055	Cost M	odel for C	NT NVT	CEN /E	x E om)	non A	dhaaiya								
10 count - CEE Material or Activity	Material	Material	Roll	Roll	Dressing	est	Material nee	ded -one d	ressina	Net area	Useage	Cost per	Matrix	Matrix	% of
material of richting	Incoming	Supplier	Width	<u>Length</u>	Across	Cost	QPPU	QPPU	QPPU	Dressing	or	dressing	Waste	Matrix	Mfg
	Form		mm	Meter	Qty	\$/M2		Width(M)	M2	M2	Waste	\$	M2	% Waste	Cost
DII Film	Deller 1		400		EA	0.470	pitch	0.000	0.004	0.000	Factor	0.00	0.001	04	
PU Film Foam	Rollstock		190		3	8.1780 10.2955		0.063	0.004 0.004	0.003 0.003	1.050	0.031	0.001	31 31	5.5 6.9
Foam Binder	Rollstock Rollstock		190 190		3	10.2955 2.6400		0.063 0.063	0.004	0.003	1.050 1.050	0.039 0.010	0.001 0.001	31	6.9 1.8
Laminate toll	Toll		190		3	0.0000		0.063	0.004	0.003	1.050	0.000	-0.021	-591	0.0
Perforation toll	Toll		190		3	0.0000		0.063	0.004	0.025	1.050	0.000			0.0
Silicone	Rollstock		0		3	21.8580		0.000	0.000	0.000	1.050	0.000	0.000		0.0
Sacrificial liner	Rollstock		0		3	0.0000		0.000	0.000	0.025	1.050	0.000	-0.025		0.0
Liners	Rollstock		0		3	0.6200		0.000	0.000	0.025	1.050	0.000	-0.025		0.0
Paper pkg Poly pkg	Rollstock Rollstock		232 242		2	0.6880 0.5700		0.116 0.121	0.011 0.011	0.025 0.025	1.050 1.050	0.008 0.007	-0.014 -0.014	-129 -120	1.4 1.2
) F5	. tollotook		272		-	0.5700				3.020		5.007	3.017	0	
											4.05-				
Insert						0.0157					1.030	0.016			2.9
Carton Shipper						0.0587 0.0028					1.030 1.000	0.060 0.003			10.7 0.5
Опірреі						0.0028					1.000	0.003			0.5
Sterilization -											1.000	0.027			4.8
	· · ·														
Sub Total										Sub Total		0.201		1	35.7
Labor, OH, Profit												0.362			64.3

Grand Total ...(duty not considered)

0.563

Total

10 count - JP	Cost M	odel for C	CVT NXT	GEN (5	x 5 cm)	- non Ad	dhesive								
Material or Activity	Material Incoming Form	Material Supplier	Roll Width mm	Roll Length Meter	Dressing Across Qty	est Cost \$/M2	Material nee QPPU Length(M)	eded -one o	Iressing QPPU M2	Net area Dressing M2	Useage or Waste	Cost per dressing	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
	1 01111			Mictor	EA	ψ/IVI2	pitch	Width(iii)			Factor	Ů	1412	70 Waste	0031
PU Film	Rollstock		190		3	8.1780	0.0571500	0.063 0.063	0.004 0.004	0.003	1.050	0.031	0.001	31	5.6
Foam Binder	Rollstock Rollstock		190 190		3	10.2955 2.6400		0.063	0.004	0.003 0.003	1.050 1.050	0.039 0.010	0.001 0.001	31 31	7.1 1.8
Laminate toll	Toll		190		3	0.0000		0.063	0.004	0.025	1.050	0.000	-0.021	-591	0.0
Perforation toll	Toll		190		3	0.0000		0.063	0.004	0.025	1.050	0.000			0.0
Silicone Sacrificial liner	Rollstock Rollstock		0		3	21.8580 0.0000		0.000	0.000 0.000	0.000 0.025	1.050 1.050	0.000	0.000 -0.025		0.0
Liners	Rollstock		0		3	0.6200		0.000	0.000	0.025	1.050	0.000	-0.025		0.0
Paper pkg	Rollstock		232		2	0.6880		0.116	0.011	0.025	1.050	0.008	-0.014	-129	1.4
Poly pkg	Rollstock		242		2	0.5700	0.0940000	0.121	0.011	0.025	1.050	0.007	-0.014	-120	1.2
Insert						0.0112					1.030	0.012			2.1
Carton						0.0587					1.030	0.060			11.0
Shipper						0.0028					1.000	0.003			0.5
Sterilization -											1.000	0.027			4.9
Sub Total										Sub Total		0.197			35.7
Sub Total										Sub Total		0.197			35.0
Labor, OH, Profit												0.354			64.3
Grand Total(duty not	consider	ed)								Total	l	0.551			100.00
3 count - ES	Cost M	odel for C	CVT NXT	GEN (5	x 5 cm)	- non Ad	dhesive								oriet
Material or Activity	Material	Material	Roll	Roll	Dressing	est	Material nee	ded -one d	Iressing	Net area	Useage	Cost per	Matrix	Matrix	% o💭
	Incoming Form	Supplier	Width mm	<u>Length</u> Meter	Across Qty EA	Cost \$/M2	QPPU Length(M) pitch	QPPU Width(M)	QPPU M2	Dressing M2	or Waste Factor	dressing \$	Waste M2	Matrix % Waste	Mfg Cost
PU Film	Rollstock		190		3	8.1780		0.063	0.004	0.003	1.050	0.031	0.001	31	2.9
Foam	Rollstock		190		3	10.2955	0.0571500	0.063	0.004	0.003	1.050	0.039	0.001	31	3.7
Binder	Rollstock		190		3	2.6400		0.063	0.004	0.003	1.050	0.010	0.001	31	0.9
Laminate toll Perforation toll	Toll Toll		190 190		3	0.0000		0.063 0.063	0.004 0.004	0.025 0.025	1.050 1.050	0.000	-0.021	-591	0.0
Silicone	Rollstock		0		3	21.8580		0.000	0.000	0.000	1.050	0.000	0.000		0.0
Sacrificial liner	Rollstock		0		3	0.0000		0.000	0.000	0.025	1.050	0.000	-0.025		0.0
Liners	Rollstock		0		3 2	0.6200		0.000	0.000	0.025	1.050	0.000	-0.025 -0.014	120	0.0
Paper pkg Poly pkg	Rollstock Rollstock		232 242		2	0.6880 0.5700		0.116 0.121	0.011 0.011	0.025 0.025	1.050 1.050	0.008 0.007	-0.014	-129 -120	0.7 0 0.6
															<u>e</u>
Insert						0.0293					1.030	0.030			2.8
Carton						0.2290 0.0247					1.030 1.000	0.236 0.025			22.10
Shipper						0.0247									
Sterilization -											1.000	0.055			5.2
Sub Total										Sub Total		0.441			41.3
Labor, OH, Profit												0.627			58.7
Grand Total(duty not	consider	ed)								Total		1.068			100.0
			VT NVT	CEN /E	v E am)	non A	وينووطا					11000			
16 count - FR Material or Activity	Material	odel for C	Roll	Roll	Dressing	est	Material nee	ded -one o	Iressing	Net area	Useage	Cost per	Matrix	Matrix	% of
	Incoming Form	Supplier	Width mm	Length Meter	Across Qty	Cost \$/M2	QPPU Length(M)	QPPU Width(M)	QPPU M2	Dressing M2	or Waste	dressing \$	Waste M2	Matrix % Waste	Mfg Cost
					EA		pitch				Factor				
PU Film Foam	Rollstock Rollstock		190 190		3	8.1780 10.2955		0.063 0.063	0.004 0.004	0.003 0.003	1.050 1.050	0.031 0.039	0.001 0.001	31 31	5.6 7.0
Binder	Rollstock		190		3	2.6400		0.063	0.004	0.003	1.050	0.039	0.001	31	1.8
Laminate toll	Toll		190		3	0.0000		0.063	0.004	0.025	1.050	0.000	-0.021	-591	0.0
Perforation toll Silicone	Toll Rollstock		190		3	0.0000		0.063 0.000	0.004 0.000	0.025 0.000	1.050 1.050	0.000	0.000		0.0
	Rollstock		0		3	21.8580 0.0000		0.000	0.000	0.000	1.050	0.000	-0.025		0.0
Sacrificial liner	Rollstock		0		3	0.6200	0.0000000	0.000	0.000	0.025	1.050	0.000	-0.025		0.0
Sacrificial liner Liners	D. "		232		2	0.6880		0.116	0.011	0.025	1.050	0.008	-0.014	-129	1.4
Liners Paper pkg	Rollstock				2	0.5700	0.0940000	0.121	0.011	0.025	1.050	0.007	-0.014	-120	1.2
Liners	Rollstock Rollstock		242												_
Liners Paper pkg Poly pkg			242			0.0070					1 030	0.007			13
Liners Paper pkg			242			0.0070 0.0485					1.030	0.007 0.050			1.3 9.0
Liners Paper pkg Poly pkg Insert			242												
Liners Paper pkg Poly pkg Insert Carton			242			0.0485					1.030	0.050			9.0
Liners Paper pkg Poly pkg Insert Carton Shipper Sterilization -			242			0.0485				Suh Total	1.030 1.000	0.050 0.003 0.025			9.0 0.5 4.5
Liners Paper pkg Poly pkg Insert Carton Shipper Sterilization -			242			0.0485				Sub Total	1.030 1.000	0.050 0.003 0.025 0.180			9.0 0.5 4.5 32.3
Liners Paper pkg Poly pkg Insert Carton Shipper Sterilization -			242			0.0485				Sub Total	1.030 1.000	0.050 0.003 0.025			9.0 0.5 4.5

10 count - EU	Cost M	ouci ioi c													
Material or Activity	Material Incoming Form	Material Supplier	Roll <u>Width</u> mm	Roll <u>Length</u> Meter	Dressing Across Qty	est <u>Cost</u> \$/M2	Material nee QPPU Length(M)	ded -one d QPPU Width(M)	ressing QPPU M2	Net area Dressing M2	Useage or Waste	Cost per dressing \$	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
PU Film	Rollstock		230		EA 2	8.1780	pitch 0.1047750	0.115	0.012	0.010	Factor 1.050	0.103	0.002	17	11.9
Foam	Rollstock		230		2	10.2955		0.115	0.012	0.010	1.050	0.130	0.002	17	15.0
Binder	Rollstock		230		2	2.6400		0.115	0.012	0.010	1.050	0.033	0.002	17	3.8
Laminate toll	Toll		230		2	0.0000	0.1047750	0.115	0.012	0.010	1.050	0.000	0.002	17	0.0
Perforation toll	Toll		230		2	0.0000		0.115	0.012	0.010	1.050	0.000			0.0
Silicone	Rollstock		0		2	21.8580		0.000	0.000	0.000	1.050	0.000	0.000		0.0
Sacrificial liner Liners	Rollstock Rollstock		0		2	0.0000 0.6200		0.000	0.000 0.000	0.010 0.010	1.050 1.050	0.000	-0.010 -0.010		0.0
Paper pkg	Rollstock		340		2	0.6200		0.000	0.000	0.010	1.050	0.000	0.014	59	2.0
Poly pkg	Rollstock		350		2	0.5700		0.175	0.025	0.010	1.050	0.015	0.015	60	1.7
Insert						0.0112					1.030	0.012			1.3
Carton Shipper						0.0369 0.0047					1.030 1.000	0.038 0.005			4.4 0.5
						0.0011									97
Sterilization -											1.000	0.050			5.8
Sub Total										Sub Total		0.404			46.
Labor, OH, Profit												0.465			53.6
Grand Total(duty not o	onsider	ad)								Total		0.869			100.0
, , ,		•	NT NVT	OEN /4	0 v 10	a) nan	Adb = =!			rotai		0.003			100.0 6.001
10 count - NAI Material or Activity	Material	odel for C Material	Roll	GEN (1 Roll	O X 10 Cn Dressing	n) - non est	Material nee		Iressing	Net area	Useage	Cost per	Matrix	Matrix	% o₽
	Incoming Form	Supplier	Width mm	<u>Length</u> Meter	Across Qty	Cost \$/M2	QPPU Length(M)	QPPU Width(M)	QPPU M2	Dressing M2	or Waste	dressing \$	Waste M2	Matrix % Waste	Mfg ^Q Cos
	1 01111			Wictor	EA		pitch				Factor				0
PU Film	Rollstock		230		2	8.1780		0.115	0.012	0.010	1.050	0.103	0.002	17	11.1
Foam Binder	Rollstock		230		2	10.2955		0.115	0.012 0.012	0.010 0.010	1.050 1.050	0.130 0.033	0.002 0.002	17 17	14.0 3.6
Laminate toll	Rollstock Toll		230 230		2	2.6400 0.0000		0.115 0.115	0.012	0.010	1.050	0.000	0.002	17	0.0
Perforation toll	Toll		230		2	0.0000		0.115	0.012	0.010	1.050	0.000	0.002	.,	0.0
Silicone	Rollstock		0		2	21.8580		0.000	0.000	0.000	1.050	0.000	0.000		0.0
Sacrificial liner	Rollstock		0		2	0.0000	0.0000000	0.000	0.000	0.010	1.050	0.000	-0.010		0.0
Liners	Rollstock		0		2	0.6200		0.000	0.000	0.010	1.050	0.000	-0.010		0.0
Paper pkg	Rollstock		340		2	0.6880	0.1440000	0.170	0.024	0.010	1.050	0.018	0.014	59	1.9
Poly pkg	Rollstock		350		2	0.5700	0.1440000	0.175	0.025	0.010	1.050	0.015	0.015	60	1.6
						0.0404					4 000	204			lent
Insert Carton						0.0161 0.0789					1.030 1.030	0.017 0.081			1.8 8.7
Shipper						0.0047					1.000	0.005			0.5
Sterilization -											1.000	0.050			5.4
Sub Total										Sub Total		0.453			48.
										Sub rotal					
Labor, OH, Profit												0.480			51.5
Grand Total(duty not o	onsidere	ed)								Total		0.933			100.0
								Δ.							
10 count - CEE	1	odel for C							rees	N-4 -	He	Cart	M-4-1	N#-4-*	0/ *
10 count - CEE Material or Activity	Material	Material	Roll	Roll	Dressing	est	Material nee	ded -one d	•	Net area	Useage	Cost per	Matrix	Matrix	% of
	1				Dressing Across Qty		Material nee QPPU Length(M)		ressing QPPU M2	Net area Dressing M2	or Waste	Cost per dressing \$	Matrix Waste M2	Matrix Matrix % Waste	% of Mfg Cost
P	Material Incoming	Material	Roll <u>Width</u>	Roll <u>Length</u>	Dressing Across	est <u>Cost</u> \$/M2	Material nee QPPU Length(M) pitch 0.1047750	ded -one d QPPU	QPPU M2 0.012	Dressing	or	dressing	Waste	Matrix	Mfg
Material or Activity PU Film Foam	Material Incoming Form Rollstock Rollstock	Material	Roll Width mm	Roll <u>Length</u>	Dressing Across Qty EA 2 2	est <u>Cost</u> \$/M2 8.1780 10.2955	Material nee QPPU Length(M) pitch 0.1047750 0.1047750	ded -one d QPPU Width(M) 0.115 0.115	QPPU M2 0.012 0.012	0.010 0.010	or Waste Factor 1.050 1.050	dressing \$ 0.103 0.130	Waste M2 0.002 0.002	Matrix % Waste	Mfg Cost 11.0 13.9
Material or Activity PU Film Foam Binder	Material Incoming Form Rollstock Rollstock Rollstock	Material	Roll Width mm 230 230 230	Roll <u>Length</u>	Dressing Across Qty EA 2 2 2	est <u>Cost</u> \$/M2 8.1780 10.2955 2.6400	Material nee QPPU Length(M) pitch 0.1047750 0.1047750 0.1047750	ded -one d QPPU Width(M) 0.115 0.115 0.115	QPPU M2 0.012 0.012 0.012	0.010 0.010 0.010	or Waste Factor 1.050 1.050	0.103 0.130 0.033	Waste M2 0.002 0.002 0.002	Matrix % Waste 17 17 17	Mfg Cost 11.0 13.9 3.6
Material or Activity PU Film Foam Binder Laminate toll	Material Incoming Form Rollstock Rollstock Rollstock Toll	Material	Roll Width mm 230 230 230 230 230	Roll <u>Length</u>	Dressing Across Qty EA 2 2 2 2	est <u>Cost</u> \$/M2 8.1780 10.2955 2.6400 0.0000	Material nee QPPU Length(M) pitch 0.1047750 0.1047750 0.1047750 0.1047750	ded -one d QPPU Width(M) 0.115 0.115 0.115 0.115	QPPU M2 0.012 0.012 0.012 0.012	0.010 0.010 0.010 0.010 0.010	or Waste Factor 1.050 1.050 1.050	0.103 0.130 0.033 0.000	Waste M2 0.002 0.002	Matrix % Waste	Mfg Cost 11.0 13.9 3.6 0.0
Material or Activity PU Film Foam Binder	Material Incoming Form Rollstock Rollstock Rollstock	Material	Roll Width mm 230 230 230	Roll <u>Length</u>	Dressing Across Qty EA 2 2 2	est <u>Cost</u> \$/M2 8.1780 10.2955 2.6400	Material nee QPPU Length(M) pitch 0.1047750 0.1047750 0.1047750 0.1047750	ded -one d QPPU Width(M) 0.115 0.115 0.115	QPPU M2 0.012 0.012 0.012	0.010 0.010 0.010	or Waste Factor 1.050 1.050	0.103 0.130 0.033	Waste M2 0.002 0.002 0.002	Matrix % Waste 17 17 17	Mfg Cost 11.0 13.9 3.6
Material or Activity PU Film Foam Binder Laminate toll Perforation toll	Material Incoming Form Rollstock Rollstock Rollstock Toll	Material	Roll Width mm 230 230 230 230 230 230 230	Roll <u>Length</u>	Dressing Across Qty EA 2 2 2 2 2 2	est <u>Cost</u> \$/M2 8.1780 10.2955 2.6400 0.0000 0.0000	Material nee QPPU Length(M) pitch 0.1047750 0.1047750 0.1047750 0.1047750 0.1047750 0.0000000	0.115 0.115 0.115 0.115 0.115 0.115	QPPU M2 0.012 0.012 0.012 0.012 0.012	0.010 0.010 0.010 0.010 0.010 0.010	or Waste Factor 1.050 1.050 1.050 1.050	0.103 0.130 0.033 0.000 0.000	0.002 0.002 0.002 0.002 0.002	Matrix % Waste 17 17 17	Mfg Cost 11.0 13.9 3.6 0.0 0.0
Material or Activity PU Film Foam Binder Laminate toll Perforation toll Silicone	Material Incoming Form Rollstock Rollstock Rollstock Toll Toll Rollstock	Material	Roll Width mm 230 230 230 230 230 230 0	Roll <u>Length</u>	Dressing Across Qty EA 2 2 2 2 2 2 2	est <u>Cost</u> \$/M2 8.1780 10.2955 2.6400 0.0000 0.0000 21.8580	Material nee QPPU Length(M) pitch 0.1047750 0.1047750 0.1047750 0.1047750 0.1047750 0.0000000 0.0000000	ded -one d QPPU Width(M) 0.115 0.115 0.115 0.115 0.115 0.000	QPPU M2 0.012 0.012 0.012 0.012 0.012 0.000	0.010 0.010 0.010 0.010 0.010 0.010 0.000	or Waste Factor 1.050 1.050 1.050 1.050 1.050	0.103 0.130 0.033 0.000 0.000 0.000	Waste M2 0.002 0.002 0.002 0.002 0.002 0.000	Matrix % Waste 17 17 17	Mfg Cost 11.0 13.9 3.6 0.0 0.0
Material or Activity PU Film Foam Binder Laminate toll Perforation toll Silicone Sacrificial liner Liners Paper pkg	Material Incoming Form Rollstock Rollstock Rollstock Toll Toll Rollstock Rollstock Rollstock Rollstock Rollstock	Material	Roll Width mm 230 230 230 230 230 0 0 0 0 340	Roll <u>Length</u>	Dressing Across Qty EA 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	est <u>Cost</u> \$/M2 8.1780 10.2955 2.6400 0.0000 0.0000 21.8580 0.0000 0.6200 0.6880	Material nee QPPU Length(M) pitch 0.1047750 0.1047750 0.1047750 0.1047750 0.1047750 0.0000000 0.0000000 0.0000000 0.1440000	ded - one d QPPU Width(M) 0.115 0.115 0.115 0.115 0.115 0.115 0.000 0.000 0.000 0.170	QPPU M2 0.012 0.012 0.012 0.012 0.012 0.000 0.000 0.000	0.010 0.010 0.010 0.010 0.010 0.010 0.010 0.010 0.010 0.010 0.010	or Waste Factor 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050	0.103 0.130 0.033 0.000 0.000 0.000 0.000 0.000 0.000	0.002 0.002 0.002 0.002 0.002 0.000 -0.010 -0.010 0.014	Matrix % Waste 17 17 17 17	Mfg Cost 11.0 13.9 3.6 0.0 0.0 0.0 0.0 1.9
Material or Activity PU Film Foam Binder Laminate toll Perforation toll Silicone Sacrificial liner Liners	Material Incoming Form Rollstock Rollstock Rollstock Toll Toll Rollstock Rollstock Rollstock	Material	Roll Width mm 230 230 230 230 230 0 0 0 0	Roll <u>Length</u>	Dressing Across Qty EA 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	est <u>Cost</u> \$/M2 8.1780 10.2955 2.6400 0.0000 0.0000 21.8580 0.0000 0.6200 0.6880	Material nee QPPU Length(M) pitch 0.1047750 0.1047750 0.1047750 0.1047750 0.1047750 0.0000000 0.0000000	ded -one d QPPU Width(M) 0.115 0.115 0.115 0.115 0.115 0.015 0.000 0.000	QPPU M2 0.012 0.012 0.012 0.012 0.012 0.012 0.000 0.000 0.000	0.010 0.010 0.010 0.010 0.010 0.010 0.010 0.010 0.000 0.010	or Waste Factor 1.050 1.050 1.050 1.050 1.050 1.050 1.050	0.103 0.130 0.033 0.000 0.000 0.000 0.000 0.000	Waste M2 0.002 0.002 0.002 0.002 0.002 0.000 -0.010 -0.010	Matrix % Waste 17 17 17 17	11.0 13.9 3.6 0.0 0.0 0.0 0.0
Material or Activity PU Film Foam Binder Laminate toll Perforation toll Silicone Sacrificial liner Liners Paper pkg Poly pkg	Material Incoming Form Rollstock Rollstock Rollstock Toll Toll Rollstock Rollstock Rollstock Rollstock Rollstock	Material	Roll Width mm 230 230 230 230 230 0 0 0 0 340	Roll <u>Length</u>	Dressing Across Qty EA 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	est <u>Cost</u> \$/M2 8.1780 10.2955 2.6400 0.0000 0.0000 21.8580 0.0000 0.6200 0.6880 0.5700	Material nee QPPU Length(M) pitch 0.1047750 0.1047750 0.1047750 0.1047750 0.1047750 0.0000000 0.0000000 0.0000000 0.1440000	ded - one d QPPU Width(M) 0.115 0.115 0.115 0.115 0.115 0.115 0.000 0.000 0.000 0.170	QPPU M2 0.012 0.012 0.012 0.012 0.012 0.000 0.000 0.000	0.010 0.010 0.010 0.010 0.010 0.010 0.010 0.010 0.010 0.010 0.010	or Waste Factor 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050	\$ 0.103 0.130 0.033 0.000 0.000 0.000 0.000 0.000 0.001 0.015	0.002 0.002 0.002 0.002 0.002 0.000 -0.010 -0.010 0.014	Matrix % Waste 17 17 17 17	Mfg Cost 11.0 13.9 3.6 0.0 0.0 0.0 1.9 1.6
Material or Activity PU Film Foam Binder Laminate toll Perforation toll Silicone Sacrificial liner Liners Paper pkg Poly pkg	Material Incoming Form Rollstock Rollstock Rollstock Toll Toll Rollstock Rollstock Rollstock Rollstock Rollstock	Material	Roll Width mm 230 230 230 230 230 0 0 0 0 340	Roll <u>Length</u>	Dressing Across Qty EA 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	est Cost \$/M2 8.1780 10.2955 2.6400 0.0000 0.0000 21.8580 0.5700	Material nee QPPU Length(M) pitch 0.1047750 0.1047750 0.1047750 0.1047750 0.1047750 0.0000000 0.0000000 0.0000000 0.1440000	ded - one d QPPU Width(M) 0.115 0.115 0.115 0.115 0.115 0.115 0.000 0.000 0.000 0.170	QPPU M2 0.012 0.012 0.012 0.012 0.012 0.000 0.000 0.000	0.010 0.010 0.010 0.010 0.010 0.010 0.010 0.010 0.010 0.010 0.010	or Waste Factor 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050	0.103 0.130 0.033 0.000 0.000 0.000 0.000 0.000 0.000	0.002 0.002 0.002 0.002 0.002 0.000 -0.010 -0.010 0.014	Matrix % Waste 17 17 17 17	Mfg Cost 11.0 13.9 3.6 0.0 0.0 0.0 0.0 1.9
Material or Activity PU Film Foam Binder Laminate toll Perforation toll Silicone Sacrificial liner Liners Paper pkg Poly pkg	Material Incoming Form Rollstock Rollstock Rollstock Toll Toll Rollstock Rollstock Rollstock Rollstock Rollstock	Material	Roll Width mm 230 230 230 230 230 0 0 0 0 340	Roll <u>Length</u>	Dressing Across Qty EA 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	est <u>Cost</u> \$/M2 8.1780 10.2955 2.6400 0.0000 0.0000 21.8580 0.0000 0.6200 0.6880 0.5700	Material nee QPPU Length(M) pitch 0.1047750 0.1047750 0.1047750 0.1047750 0.1047750 0.0000000 0.0000000 0.0000000 0.1440000	ded - one d QPPU Width(M) 0.115 0.115 0.115 0.115 0.115 0.115 0.000 0.000 0.000 0.170	QPPU M2 0.012 0.012 0.012 0.012 0.012 0.000 0.000 0.000	0.010 0.010 0.010 0.010 0.010 0.010 0.010 0.010 0.010 0.010 0.010	or Waste Factor 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050	0.103 0.130 0.033 0.000 0.000 0.000 0.000 0.001 0.015	0.002 0.002 0.002 0.002 0.002 0.000 -0.010 -0.010 0.014	Matrix % Waste 17 17 17 17	Mfg Cost 11.0 13.9 3.6 0.0 0.0 0.0 0.0 1.9 1.6
Material or Activity PU Film Foam Binder Laminate toll Perforation toll Silicone Sacrificial liner Liners Paper pkg Poly pkg Insert Carton	Material Incoming Form Rollstock Rollstock Rollstock Toll Toll Rollstock Rollstock Rollstock Rollstock Rollstock	Material	Roll Width mm 230 230 230 230 230 0 0 0 0 340	Roll <u>Length</u>	Dressing Across Qty EA 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	est <u>Cost</u> \$/M2 8.1780 10.2955 2.6400 0.0000 0.0000 21.8580 0.0000 0.6200 0.6880 0.5700	Material nee QPPU Length(M) pitch 0.1047750 0.1047750 0.1047750 0.1047750 0.1047750 0.0000000 0.0000000 0.0000000 0.1440000	ded - one d QPPU Width(M) 0.115 0.115 0.115 0.115 0.115 0.115 0.000 0.000 0.000 0.170	QPPU M2 0.012 0.012 0.012 0.012 0.012 0.000 0.000 0.000	0.010 0.010 0.010 0.010 0.010 0.010 0.010 0.010 0.010 0.010 0.010	or Waste Factor 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050	0.103 0.130 0.033 0.000 0.000 0.000 0.000 0.018 0.015	0.002 0.002 0.002 0.002 0.002 0.000 -0.010 -0.010 0.014	Matrix % Waste 17 17 17 17	Mfg Cost 11.0 13.9 3.6 0.0 0.0 0.0 1.9 1.6
Material or Activity PU Film Foam Binder Laminate toll Perforation toll Silicone Sacrificial liner Liners Paper pkg Poly pkg Insert Carton Shipper Sterilization -	Material Incoming Form Rollstock Rollstock Rollstock Toll Toll Rollstock Rollstock Rollstock Rollstock Rollstock	Material	Roll Width mm 230 230 230 230 230 0 0 0 0 340	Roll <u>Length</u>	Dressing Across Qty EA 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	est <u>Cost</u> \$/M2 8.1780 10.2955 2.6400 0.0000 0.0000 21.8580 0.0000 0.6200 0.6880 0.5700	Material nee QPPU Length(M) pitch 0.1047750 0.1047750 0.1047750 0.1047750 0.1047750 0.0000000 0.0000000 0.0000000 0.1440000	ded - one d QPPU Width(M) 0.115 0.115 0.115 0.115 0.115 0.115 0.000 0.000 0.000 0.170	QPPU M2 0.012 0.012 0.012 0.012 0.012 0.000 0.000 0.000	Dressing M2 0.010 0.010 0.010 0.010 0.010 0.010 0.010 0.010 0.010 0.010	or Waste Factor 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.000	0.103 0.130 0.033 0.000 0.000 0.000 0.000 0.015 0.016 0.081 0.005	0.002 0.002 0.002 0.002 0.002 0.000 -0.010 -0.010 0.014	Matrix % Waste 17 17 17 17	Mfg Cost 11.0 13.9 3.6 0.0 0.0 0.0 1.9 1.6
Material or Activity PU Film Foam Binder Laminate toll Perforation toll Silicone Sacrificial liner Liners Paper pkg Poly pkg Insert Carton Shipper	Material Incoming Form Rollstock Rollstock Rollstock Toll Toll Rollstock Rollstock Rollstock Rollstock Rollstock	Material	Roll Width mm 230 230 230 230 230 0 0 0 0 340	Roll <u>Length</u>	Dressing Across Qty EA 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	est <u>Cost</u> \$/M2 8.1780 10.2955 2.6400 0.0000 0.0000 21.8580 0.0000 0.6200 0.6880 0.5700	Material nee QPPU Length(M) pitch 0.1047750 0.1047750 0.1047750 0.1047750 0.1047750 0.0000000 0.0000000 0.0000000 0.1440000	ded - one d QPPU Width(M) 0.115 0.115 0.115 0.115 0.115 0.115 0.000 0.000 0.000 0.170	QPPU M2 0.012 0.012 0.012 0.012 0.012 0.000 0.000 0.000	0.010 0.010 0.010 0.010 0.010 0.010 0.010 0.010 0.010 0.010 0.010	or Waste Factor 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.000	0.103 0.130 0.033 0.000 0.000 0.000 0.000 0.015 0.015	0.002 0.002 0.002 0.002 0.002 0.000 -0.010 -0.010 0.014	Matrix % Waste 17 17 17 17	Mfg Cost 11.0 13.9 3.6 0.0 0.0 0.0 0.0 1.9 1.6
Material or Activity PU Film Foam Binder Laminate toll Perforation toll Silicone Sacrificial liner Liners Paper pkg Poly pkg Insert Carton Shipper	Material Incoming Form Rollstock Rollstock Rollstock Toll Toll Rollstock Rollstock Rollstock Rollstock Rollstock	Material	Roll Width mm 230 230 230 230 230 0 0 0 0 340	Roll <u>Length</u>	Dressing Across Qty EA 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	est <u>Cost</u> \$/M2 8.1780 10.2955 2.6400 0.0000 0.0000 21.8580 0.0000 0.6200 0.6880 0.5700	Material nee QPPU Length(M) pitch 0.1047750 0.1047750 0.1047750 0.1047750 0.1047750 0.0000000 0.0000000 0.0000000 0.1440000	ded - one d QPPU Width(M) 0.115 0.115 0.115 0.115 0.115 0.115 0.000 0.000 0.000 0.170	QPPU M2 0.012 0.012 0.012 0.012 0.012 0.000 0.000 0.000	Dressing M2 0.010 0.010 0.010 0.010 0.010 0.010 0.010 0.010 0.010 0.010	or Waste Factor 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.000	0.103 0.130 0.033 0.000 0.000 0.000 0.000 0.015 0.016 0.081 0.005	0.002 0.002 0.002 0.002 0.002 0.000 -0.010 -0.010 0.014	Matrix % Waste 17 17 17 17	Mfg Cost 11.0 13.9 3.6 0.0 0.0 0.0 1.9 1.6

10 count - JP	Cost M	odel for C	CVT NXT	GEN (1	0 x 10 cr	n) - non	Adhesiv	е							
Material or Activity	Material Incoming	Material Supplier	Roll	Roll	Dressing	est	Material nee		dressing QPPU	Net area Dressing	Useage or	Cost per	Matrix Waste	Matrix Matrix	% of
	Form	Supplier	<u>Width</u> mm	<u>Length</u> Meter	Across Qty EA	Cost \$/M2	Length(M)	Width(M)	M2	M2	Waste Factor	dressing \$	M2	% Waste	Mfg Cost
PU Film	Rollstock		230		2	8.1780	0.1047750	0.115	0.012	0.010	1.050	0.103	0.002	17	11.9
Foam	Rollstock		230		2	10.2955		0.115	0.012	0.010	1.050	0.130	0.002	17	15.0
Binder Laminate toll	Rollstock Toll		230 230		2 2	2.6400 0.0000		0.115 0.115	0.012 0.012	0.010 0.010	1.050 1.050	0.033 0.000	0.002 0.002	17 17	3.8 0.0
Perforation toll	Toll		230		2	0.0000		0.115	0.012	0.010	1.050	0.000	0.002	17	0.0
Silicone	Rollstock		0		2	21.8580		0.000	0.000	0.000	1.050	0.000	0.000		0.0
Sacrificial liner	Rollstock		0		2	0.0000		0.000	0.000	0.010	1.050	0.000	-0.010		0.0
Liners	Rollstock		0		2	0.6200	0.0000000	0.000	0.000	0.010	1.050	0.000	-0.010		0.0
Paper pkg	Rollstock		340		2	0.6880		0.170	0.024	0.010	1.050	0.018	0.014	59	2.0
Poly pkg	Rollstock		350		2	0.5700	0.1440000	0.175	0.025	0.010	1.050	0.015	0.015	60	1.7
Insert						0.0112					1.030	0.012			1.3
Carton						0.0369					1.030	0.038			4.4
Shipper						0.0047					1.000	0.005			0.5
Sterilization -											1.000	0.050			5.800
															Ö
Sub Total										Sub Total		0.404			46.
Labor, OH, Profit												0.465			53.5
												0.403			> 33.3
Grand Total(duty not	consider	ed)								Total		0.869			100.00
3 count - ES		odel for C									T	_		I	Ori
Material or Activity	Material Incoming	Material	Roll	Roll	Dressing	est	Material nee	eded -one o	•	Net area	Useage	Cost per	Matrix	Matrix	% oQ
	Form	Supplier	Width mm	<u>Length</u> Meter	Across Qty	Cost \$/M2	Length(M)	Width(M)	QPPU M2	Dressing M2	or Waste	dressing \$	Waste M2	Matrix % Waste	Mfgn_ Cost
DII Film	D. "				EA		pitch	0.47=	22:	0.0:-	Factor		0.00		
PU Film	Rollstock		230 230		2	8.1780		0.115	0.012	0.010	1.050	0.103	0.002	17	7.0
Foam Binder	Rollstock Rollstock		230		2	10.2955 2.6400		0.115 0.115	0.012 0.012	0.010 0.010	1.050 1.050	0.130 0.033	0.002 0.002	17 17	8.8
Laminate toll	Toll		230		2	0.0000		0.115	0.012	0.010	1.050	0.000	0.002	17	0.0
Perforation toll	Toll		230		2	0.0000		0.115	0.012	0.010	1.050	0.000			0.00
Silicone	Rollstock		0		2	21.8580	0.0000000	0.000	0.000	0.000	1.050	0.000	0.000		0.0
Sacrificial liner	Rollstock		0		2	0.0000	0.0000000	0.000	0.000	0.010	1.050	0.000	-0.010		0.0
Liners	Rollstock		0		2	0.6200		0.000	0.000	0.010	1.050	0.000	-0.010		0.0
Paper pkg	Rollstock		340		2	0.6880		0.170	0.024	0.010	1.050	0.018	0.014	59	1.20
Poly pkg	Rollstock		350		2	0.5700	0.1440000	0.175	0.025	0.010	1.050	0.015	0.015	60	1.0
Insert						0.0293					1.030	0.030			2.0
Carton						0.2530					1.030	0.261			17.50
Shipper						0.0104					1.000	0.010			0.7
Sterilization -											1.000	0.104			7.0
Sub Total										Sub Total		0.705			47.4
										oub rotui					
Labor, OH, Profit												0.783			52.6
Grand Total(duty not	consider	ed)								Total		1.488			100.0
16 count - FR	Cost M	odel for C	CVT NXT	GEN (1	0 x 10 cr	n) - non	Adhesiv	е							
Material or Activity	Material	Material	Roll	Roll	Dressing	est	Material nee		_	Net area	Useage	Cost per	Matrix	Matrix	% of
	Incoming	Supplier	Width	<u>Length</u>	Across	Cost	QPPU	QPPU	QPPU	Dressing	or	dressing	Waste	Matrix	Mfg
	Form		mm	Meter	Qty EA	\$/M2	Length(M) pitch	Width(M)	M2	M2	Waste Factor	\$	M2	% Waste	Cost
PU Film	Rollstock		230		2	8.1780		0.115	0.012	0.010	1.050	0.103	0.002	17	11.7
Foam	Rollstock		230		2	10.2955		0.115	0.012	0.010	1.050	0.130	0.002	17	14.8
Binder	Rollstock		230		2	2.6400		0.115	0.012	0.010	1.050	0.033	0.002	17	3.8
Laminate toll	Toll		230		2	0.0000		0.115	0.012	0.010	1.050	0.000	0.002	17	0.0
Perforation toll	Toll		230		2	0.0000		0.115	0.012	0.010	1.050	0.000	0.000		0.0
Silicone Sacrificial liner	Rollstock Rollstock		0		2 2	21.8580 0.0000		0.000	0.000 0.000	0.000 0.010	1.050 1.050	0.000 0.000	0.000 -0.010		0.0
Liners	Rollstock		0		2	0.6200		0.000	0.000	0.010	1.050	0.000	-0.010		0.0
Paper pkg	Rollstock		340		2	0.6880		0.170	0.024	0.010	1.050	0.000	0.014	59	2.0
Poly pkg	Rollstock		350		2		0.1440000	0.175	0.025	0.010	1.050	0.015	0.015	60	1.7
Insert						0.0070					1.030	0.007			0.8
Carton						0.0570					1.030	0.059			6.7
Shipper						0.0047					1.000	0.005			0.5
Sterilization -											1.000	0.047			5.3
Sub Total										Sub Total		0.417			47.4
Labor, OH, Profit												0.464			52.6
Grand Total(duty not	concide	nd)								Total					
igranu rotal(duty not	consider	cu)								Total		0.881			100.0

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Material or Activity	Material	Material	Roll	Roll	Dressing	est	Material nee	ded -one dr	essing	Net area	Useage	Cost per	Matrix	Matrix	% of
	Incoming	Supplier	Width	Length	Across	Cost	QPPU	QPPU	QPPU	Dressing	or	dressing	Waste	Matrix	Mf₫
	Form		mm	Meter	Qty	\$/M2	Length(M)	Width(M)	M2	M2	Waste	\$	M2	% Waste	Cost
					EA		pitch				Factor				- 1
U Film	Rollstock		270		2	8.1780	0.1317625	0.135	0.018	0.016	1.050	0.153	0.002	12	12.2
oam	Rollstock		270		2	10.2955	0.1317625	0.135	0.018	0.016	1.050	0.192	0.002	12	15.4
inder	Rollstock		270		2	2.6400	0.1317625	0.135	0.018	0.016	1.050	0.049	0.002	12	3.9
aminate toll	Toll		270		2	0.0000	0.1317625	0.135	0.018	0.016	1.050	0.000	0.002	12	0.0
Perforation toll	Toll		270		2	0.0000	0.1317625	0.135	0.018	0.016	1.050	0.000			0.0
ilicone	Rollstock		0		2	21.8580	0.0000000	0.000	0.000	0.016	1.050	0.000	-0.016		0.0
acrificial liner	Rollstock		0		2	0.0000	0.0000000	0.000	0.000	0.016	1.050	0.000	-0.016		0.0
iners	Rollstock		0		2	0.6200	0.0000000	0.000	0.000	0.016	1.050	0.000	-0.016		0.0
aper pkg	Rollstock		396		2	0.6880	0.1689900	0.198	0.033	0.016	1.050	0.024	0.018	53	1.9
Poly pkg	Rollstock		406		2	0.5700	0.1689900	0.203	0.034	0.016	1.050	0.021	0.019	54	1.6
nsert						0.0112					1.030	0.012			0.9
Carton						0.0608					1.030	0.063			5.0
Shipper						0.0082					1.000	0.008			0.7
Sterilization -											1.000	0.070			5.6
ub Total										Sub Total		0.592			47.4
abor, OH, Profit												0.657			52.6
Grand Total(duty not	considere	ed)								Total		1.249			100.0

10 count - FR	Cost M	odel for C	VT NXT	GEN (17	7.5 x 17.5	cm) - n	on Adhe	sive							ori
Material or Activity	Material	Material	Roll	Roll	Dressing	est	Material nee	eded -one d	ressing	Net area	Useage	Cost per	Matrix	Matrix	% @
	Incoming	Supplier	Width	Length	Across	Cost	QPPU	QPPU	QPPU	Dressing	or	dressing	Waste	Matrix	Mfg
	Form		mm	Meter	Qty	\$/M2	Length(M)	Width(M)	M2	M2	Waste	\$	M2	% Waste	Cost
					EA		pitch				Factor				n
PU Film	Rollstock		190		1	8.1780	0.1809750	0.190	0.034	0.031	1.050	0.295	0.004	11	13.7
Foam	Rollstock		190		1	10.2955	0.1809750	0.190	0.034	0.031	1.050	0.372	0.004	11	17.8
Binder	Rollstock		190		1	2.6400	0.1809750	0.190	0.034	0.031	1.050	0.095	0.004	11	4.4
Laminate toll	Toll		190		1	0.0000	0.1809750	0.190	0.034	0.031	1.050	0.000	0.004	11	0.0
Perforation toll	Toll		190		1	0.0000	0.1809750	0.190	0.034	0.031	1.050	0.000			0.0
Silicone	Rollstock		0		1	21.8580	0.0000000	0.000	0.000	0.031	1.050	0.000	-0.031		0.0
Sacrificial liner	Rollstock		0		1	0.0000	0.0000000	0.000	0.000	0.031	1.050	0.000	-0.031		0.6
Liners	Rollstock		0		1	0.6200	0.0000000	0.000	0.000	0.031	1.050	0.000	-0.031		0.0
Paper pkg	Rollstock		265		1	0.6880	0.2190000	0.265	0.058	0.031	1.050	0.042	0.027	47	1.90
Poly pkg	Rollstock		265		1	0.5700	0.2190000	0.265	0.058	0.031	1.050	0.035	0.027	47	1.6
															en u
															ne
Insert						0.0112					1.030	0.012			0.5
Carton						0.0818					1.030	0.084			3.9
Shipper						0.0083					1.000	0.008			0.42
Sterilization -											1.000	0.113			5.200
															ᆫ
Sub Total										Sub Total		1.056			49.1
Labor, OH, Profit												1.096			50.9
Grand Total(duty not	consider	ed)								Total		2.152			100.0

Material or Activity	Material	Material	Roll	Roll	Dressing	est	Material nee	ded -one d	ressing	Net area	Useage	Cost per	Matrix	Matrix	% o
	Incoming	Supplier	Width	Length	Across	Cost	QPPU	QPPU	QPPU	Dressing	or	dressing	Waste	Matrix	Mfg
	Form		mm	Meter	Qty	\$/M2	Length(M)	Width(M)	M2	M2	Waste	\$	M2	% Waste	Cos
					EA		pitch				Factor				
PU Film	Rollstock		230		1	8.1780	0.2063750	0.230	0.047	0.040	1.050	0.408	0.007	16	14.5
Foam	Rollstock		230		1	10.2955	0.2063750	0.230	0.047	0.040	1.050	0.513	0.007	16	18.3
Binder	Rollstock		230		1	2.6400	0.2063750	0.230	0.047	0.040	1.050	0.132	0.007	16	4.7
Laminate toll	Toll		230		1	0.0000	0.2063750	0.230	0.047	0.040	1.050	0.000	0.007	16	0.0
Perforation toll	Toll		230		1	0.0000		0.230	0.047	0.040	1.050	0.000			0.0
Silicone	Rollstock		0		1	21.8580		0.000	0.000	0.000	1.050	0.000	0.000		0.0
Sacrificial liner	Rollstock		0		1	0.0000		0.000	0.000	0.040	1.050	0.000	-0.040		0.0
Liners	Rollstock		0		1	0.6200		0.000	0.000	0.040	1.050	0.000	-0.040		0.0
Paper pkg	Rollstock		295			0.6880		0.295	0.075	0.040	1.050	0.054	0.035	47	1.9
• • •			295		' '									47	
Poly pkg	Rollstock		295		1	0.5700	0.2540000	0.295	0.075	0.040	1.050	0.045	0.035	47	1.6
Insert						0.0225					1.030	0.023			0.8
Carton						0.1443					1.030	0.149			5.3
Shipper						0.0176					1.000	0.018			0.6
Sterilization -											1.000	0.125			4.5
Sub Total										Sub Total		1.466			52.
															47
abor OH Profit												1 339			
Labor, OH, Profit												1.339			47.1
Grand Total(duty no			CVT NXT	IGEN (2	0 x 20 cr	m) - non	Adhesiy	e		Total		2.805			100.
· ·	Cost M Material	odel for C	Roll	Roll	Dressing	est	Material nee	ded -one d	_	Net area	Useage	2.805 Cost per	Matrix	Matrix	100.
Grand Total(duty not	Cost M Material Incoming	odel for C	Roll <u>Width</u>	Roll Length	Dressing Across	est <u>Cost</u>	Material nee	ded -one d QPPU	QPPU	Net area Dressing	or	2.805 Cost per dressing	Waste	Matrix	47.7 100.
Grand Total(duty not	Cost M Material	odel for C	Roll	Roll	Dressing Across Qty	est	Material nee QPPU Length(M)	ded -one d	_	Net area	or Waste	2.805 Cost per			100. % o
Grand Total(duty not 5 count - EUR Material or Activity	Cost M Material Incoming Form	odel for C	Roll <u>Width</u> mm	Roll Length	Dressing Across	est Cost \$/M2	Material nee QPPU Length(M) pitch	eded -one d QPPU Width(M)	QPPU M2	Net area Dressing M2	or Waste Factor	2.805 Cost per dressing \$	Waste M2	Matrix % Waste	% C
Grand Total(duty not 5 count - EUR Material or Activity	Cost M Material Incoming Form	odel for C	Roll Width mm	Roll Length	Dressing Across Qty	est <u>Cost</u> \$/M2	Material nee QPPU Length(M) pitch 0.2063750	eded -one d QPPU Width(M)	QPPU M2 0.047	Net area Dressing M2	or Waste Factor	2.805 Cost per dressing \$ 0.408	Waste M2 0.007	Matrix % Waste	100 % C Mfq Cos
Grand Total(duty not 5 count - EUR Material or Activity PU Film Foam	Cost M Material Incoming Form Rollstock Rollstock	odel for C	Roll Width mm	Roll Length	Dressing Across Qty	est <u>Cost</u> \$/M2 8.1780 10.2955	Material nee QPPU Length(M) pitch 0.2063750 0.2063750	eded -one d QPPU Width(M) 0.230 0.230	QPPU M2 0.047 0.047	Net area Dressing M2	or Waste Factor 1.050 1.050	2.805 Cost per dressing \$ 0.408 0.513	Waste M2 0.007 0.007	Matrix % Waste	% G Mf; Co:
Grand Total(duty not 5 count - EUR Material or Activity PU Film Foam Binder	Cost M Material Incoming Form Rollstock Rollstock Rollstock	odel for C	Roll Width mm 230 230 230	Roll Length	Dressing Across Qty	est <u>Cost</u> \$/M2 8.1780 10.2955 2.6400	Material nee QPPU Length(M) pitch 0.2063750 0.2063750 0.2063750	eded -one d QPPU Width(M) 0.230 0.230 0.230	QPPU M2 0.047 0.047 0.047	Net area Dressing M2 0.040 0.040 0.040	or Waste Factor 1.050 1.050	2.805 Cost per dressing \$ 0.408 0.513 0.132	Waste M2 0.007 0.007 0.007	Matrix % Waste 16 16	100 % G Mfg Cos 14. 18. 4.8
5 count - EUR Material or Activity PU Film Foam Binder Laminate toll	Cost M Material Incoming Form Rollstock Rollstock Rollstock Toll	odel for C	Roll Width mm 230 230 230 230 230	Roll Length	Dressing Across Qty	est <u>Cost</u> \$/M2 8.1780 10.2955 2.6400 0.0000	Material nee QPPU Length(M) pitch 0.2063750 0.2063750 0.2063750 0.2063750	oded -one d QPPU Width(M) 0.230 0.230 0.230 0.230	QPPU M2 0.047 0.047 0.047 0.047	Net area Dressing M2 0.040 0.040 0.040 0.040	or Waste Factor 1.050 1.050 1.050 1.050	2.805 Cost per dressing \$ 0.408 0.513 0.132 0.000	Waste M2 0.007 0.007	Matrix % Waste	100 % C Mfq Cos 14. 18. 4.8
Grand Total(duty not 5 count - EUR Material or Activity PU Film Foam Binder Laminate toll Perforation toll	Cost M Material Incoming Form Rollstock Rollstock Toll Toll	odel for C	Roll <u>Width</u> mm 230 230 230 230 230 230	Roll Length	Dressing Across Qty	est <u>Cost</u> \$/M2 8.1780 10.2955 2.6400 0.0000 0.0000	Material nee QPPU Length(M) pitch 0.2063750 0.2063750 0.2063750 0.2063750	ded -one d QPPU Width(M) 0.230 0.230 0.230 0.230 0.230 0.230	QPPU M2 0.047 0.047 0.047 0.047 0.047	Net area Dressing M2 0.040 0.040 0.040 0.040 0.040	or Waste Factor 1.050 1.050 1.050 1.050	2.805 Cost per dressing \$ 0.408 0.513 0.132 0.000 0.000	0.007 0.007 0.007 0.007 0.007	Matrix % Waste 16 16	100 % C Mfg Cos 14. 18. 4.8 0.0
Grand Total(duty not 5 count - EUR Material or Activity PU Film Foam Binder Laminate toll Perforation toll Silicone	Cost M Material Incoming Form Rollstock Rollstock Toll Toll Rollstock	odel for C	Roll Width mm 230 230 230 230 230 230 0	Roll Length	Dressing Across Qty	est <u>Cost</u> \$/M2 8.1780 10.2955 2.6400 0.0000 0.0000 21.8580	Material nee QPPU Length(M) pitch 0.2063750 0.2063750 0.2063750 0.2063750 0.2063750 0.00000000	0.230 0.230 0.230 0.230 0.230 0.230 0.230 0.230 0.000	QPPU M2 0.047 0.047 0.047 0.047 0.047 0.000	Net area Dressing M2 0.040 0.040 0.040 0.040 0.040 0.040	or Waste Factor 1.050 1.050 1.050 1.050 1.050 1.050	2.805 Cost per dressing \$ 0.408 0.513 0.132 0.000 0.000 0.000	Waste M2 0.007 0.007 0.007 0.007 0.007	Matrix % Waste 16 16	100. % C Mfg Cos 14. 18. 4.8 0.0 0.0
Grand Total(duty not 5 count - EUR Material or Activity PU Film Foam Binder Laminate toll Perforation toll Silicone Sacrificial liner	Cost M Material Incoming Form Rollstock Rollstock Toll Toll Rollstock Rollstock Rollstock	odel for C	Roll Width mm 230 230 230 230 230 230 0 0	Roll Length	Dressing Across Qty	est <u>Cost</u> \$/M2 8.1780 10.2955 2.6400 0.0000 0.0000 21.8580 0.0000	Material nee QPPU Length(M) pitch 0.2063750 0.2063750 0.2063750 0.2063750 0.2063750 0.0000000	ded -one d QPPU Width(M) 0.230 0.230 0.230 0.230 0.230 0.230 0.000 0.000	QPPU M2 0.047 0.047 0.047 0.047 0.047 0.000 0.000	Net area Dressing M2 0.040 0.040 0.040 0.040 0.040 0.040 0.040	or Waste Factor 1.050 1.050 1.050 1.050 1.050 1.050 1.050	2.805 Cost per dressing \$ 0.408 0.513 0.132 0.000 0.000 0.000 0.000	0.007 0.007 0.007 0.007 0.007 0.000 -0.040	Matrix % Waste 16 16	100 % C Mfg Cos 14. 18. 4.8 0.0 0.0 0.0 0.0
Grand Total(duty not 5 count - EUR Material or Activity PU Film Foam Binder Laminate toll Perforation toll Silicone Sacrificial liner Liners	Cost M Material Incoming Form Rollstock Rollstock Toll Toll Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock	odel for C	Roll Width mm 230 230 230 230 230 230 0 0 0	Roll Length	Dressing Across Qty	est <u>Cost</u> \$/M2 8.1780 10.2955 2.6400 0.0000 0.0000 21.8580 0.0000 0.6200	Material nee QPPU Length(M) pitch 0.2063750 0.2063750 0.2063750 0.2063750 0.2063750 0.0003750 0.0000000 0.0000000	ded -one d QPPU Width(M) 0.230 0.230 0.230 0.230 0.230 0.230 0.000 0.000	QPPU M2 0.047 0.047 0.047 0.047 0.047 0.000 0.000	Net area Dressing M2 0.040 0.040 0.040 0.040 0.040 0.040 0.040 0.000 0.040	or Waste Factor 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050	2.805 Cost per dressing \$ 0.408 0.513 0.132 0.000 0.000 0.000 0.000 0.000	Waste M2 0.007 0.007 0.007 0.007 0.000 -0.040 -0.040	Matrix % Waste 16 16 16 16	100 % C Mfr Cos 14. 18. 4.8 0.0 0.0 0.0
Grand Total(duty not 5 count - EUR Material or Activity PU Film Foam Binder Laminate toll Perforation toll Silicone Sacrificial liner	Cost M Material Incoming Form Rollstock Rollstock Toll Toll Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock	odel for C	Roll Width mm 230 230 230 230 230 230 0 0 0 0 295	Roll Length	Dressing Across Qty	est <u>Cost</u> \$/M2 8.1780 10.2955 2.6400 0.0000 0.0000 21.8580 0.0000 0.6200 0.6880	Material nee QPPU Length(M) pitch 0.2063750 0.2063750 0.2063750 0.2063750 0.2063750 0.0003750 0.0000000 0.0000000 0.0000000	ded -one d QPPU Width(M) 0.230 0.230 0.230 0.230 0.230 0.230 0.000 0.000 0.000	QPPU M2 0.047 0.047 0.047 0.047 0.047 0.000 0.000 0.000 0.000	Net area Dressing M2 0.040 0.040 0.040 0.040 0.040 0.040 0.000 0.040 0.040 0.040	or Waste Factor 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050	2.805 Cost per dressing \$ 0.408 0.513 0.132 0.000 0.000 0.000 0.000 0.000 0.000	0.007 0.007 0.007 0.007 0.007 0.000 -0.040 -0.040 0.035	Matrix % Waste 16 16 16 16	100 % C Mff Coss 14. 18. 4.8 0.0 0.0 0.0 0.0 0.0 0.0 2.0
5 count - EUR S count - EUR Material or Activity PU Film Foam Binder aminate toll Perforation toll Silicone Silicorificial liner Liners Paper pkg	Cost M Material Incoming Form Rollstock Rollstock Toll Toll Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock	odel for C	Roll Width mm 230 230 230 230 230 230 0 0 0	Roll Length	Dressing Across Qty	est <u>Cost</u> \$/M2 8.1780 10.2955 2.6400 0.0000 0.0000 21.8580 0.0000 0.6200	Material nee QPPU Length(M) pitch 0.2063750 0.2063750 0.2063750 0.2063750 0.2063750 0.0003750 0.0000000 0.0000000 0.0000000	ded -one d QPPU Width(M) 0.230 0.230 0.230 0.230 0.230 0.230 0.000 0.000	QPPU M2 0.047 0.047 0.047 0.047 0.047 0.047 0.000 0.000	Net area Dressing M2 0.040 0.040 0.040 0.040 0.040 0.040 0.040 0.000 0.040	or Waste Factor 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050	2.805 Cost per dressing \$ 0.408 0.513 0.132 0.000 0.000 0.000 0.000 0.000	Waste M2 0.007 0.007 0.007 0.007 0.000 -0.040 -0.040	Matrix % Waste 16 16 16 16	100 % 6 Mff Cos: 14. 18. 4.8 0.0 0.0 0.0 0.0 0.0
5 count - EUR S count - EUR Material or Activity PU Film Foam Binder aminate toll Perforation toll Silicone Silicorificial liner Liners Paper pkg	Cost M Material Incoming Form Rollstock Rollstock Toll Toll Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock	odel for C	Roll Width mm 230 230 230 230 230 230 0 0 0 0 295	Roll Length	Dressing Across Qty	est <u>Cost</u> \$/M2 8.1780 10.2955 2.6400 0.0000 0.0000 21.8580 0.0000 0.6200 0.6880	Material nee QPPU Length(M) pitch 0.2063750 0.2063750 0.2063750 0.2063750 0.2063750 0.0003750 0.0000000 0.0000000 0.0000000	ded -one d QPPU Width(M) 0.230 0.230 0.230 0.230 0.230 0.230 0.000 0.000 0.000	QPPU M2 0.047 0.047 0.047 0.047 0.047 0.000 0.000 0.000 0.000	Net area Dressing M2 0.040 0.040 0.040 0.040 0.040 0.040 0.000 0.040 0.040 0.040	or Waste Factor 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050	2.805 Cost per dressing \$ 0.408 0.513 0.132 0.000 0.000 0.000 0.000 0.000 0.000	0.007 0.007 0.007 0.007 0.007 0.000 -0.040 -0.040 0.035	Matrix % Waste 16 16 16 16	10C % / Mff Co 144 188 4.4. 0.1. 0.1. 0.1. 0.1. 0.1.
Grand Total(duty not 5 count - EUR Material or Activity PU Film Foam Binder Binder Binder Billicone Bacrificial liner Liners Daper pkg Poly pkg	Cost M Material Incoming Form Rollstock Rollstock Toll Toll Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock	odel for C	Roll Width mm 230 230 230 230 230 230 0 0 0 0 295	Roll Length	Dressing Across Qty	est <u>Cost</u> \$/M2 8.1780 10.2955 2.6400 0.0000 0.0000 21.8588 0.0000 0.6200 0.6880 0.5700	Material nee QPPU Length(M) pitch 0.2063750 0.2063750 0.2063750 0.2063750 0.2063750 0.0003750 0.0000000 0.0000000 0.0000000	ded -one d QPPU Width(M) 0.230 0.230 0.230 0.230 0.230 0.230 0.000 0.000 0.000	QPPU M2 0.047 0.047 0.047 0.047 0.047 0.000 0.000 0.000 0.000	Net area Dressing M2 0.040 0.040 0.040 0.040 0.040 0.040 0.000 0.040 0.040 0.040	or Waste Factor 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050	2.805 Cost per dressing \$ 0.408 0.513 0.132 0.000 0.000 0.000 0.000 0.004 0.045	0.007 0.007 0.007 0.007 0.007 0.000 -0.040 -0.040 0.035	Matrix % Waste 16 16 16 16	1000 % 6 Mff Co: 14.4.3.4.4.4.0.0.0.0.0.0.0.0.0.0.0.0.0.0.
5 count - EUR Material or Activity PU Film Foam Binder Laminate toll Perforation toll Silicone Sacrificial liner Liners Paper pkg Poly pkg	Cost M Material Incoming Form Rollstock Rollstock Toll Toll Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock	odel for C	Roll Width mm 230 230 230 230 230 230 0 0 0 0 295	Roll Length	Dressing Across Qty	est <u>Cost</u> \$/M2 8.1780 10.2955 2.6400 0.0000 0.0000 21.8580 0.5700	Material nee QPPU Length(M) pitch 0.2063750 0.2063750 0.2063750 0.2063750 0.2063750 0.0003750 0.0000000 0.0000000 0.0000000	ded -one d QPPU Width(M) 0.230 0.230 0.230 0.230 0.230 0.230 0.000 0.000 0.000	QPPU M2 0.047 0.047 0.047 0.047 0.047 0.000 0.000 0.000 0.000	Net area Dressing M2 0.040 0.040 0.040 0.040 0.040 0.040 0.000 0.040 0.040 0.040	or Waste Factor 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050	2.805 Cost per dressing \$ 0.408 0.513 0.132 0.000 0.000 0.000 0.000 0.004 0.054 0.045	0.007 0.007 0.007 0.007 0.007 0.000 -0.040 -0.040 0.035	Matrix % Waste 16 16 16 16	1000 % 6 Mfff Con 14.4. 4.8. 4.8. 0.0 0.0 0.0 0.0 0.1. 1.6.
5 count - EUR Material or Activity PU Film Foam Binder Laminate toll Derforation toll Silicone Bacrificial liner Liners Paper pkg Poly pkg	Cost M Material Incoming Form Rollstock Rollstock Toll Toll Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock	odel for C	Roll Width mm 230 230 230 230 230 230 0 0 0 0 295	Roll Length	Dressing Across Qty	est Cost \$/M2 8.1780 10.2955 2.6400 0.0000 0.0000 21.8580 0.0000 0.6200 0.6880 0.5700	Material nee QPPU Length(M) pitch 0.2063750 0.2063750 0.2063750 0.2063750 0.2063750 0.0003750 0.0000000 0.0000000 0.0000000	ded -one d QPPU Width(M) 0.230 0.230 0.230 0.230 0.230 0.230 0.000 0.000 0.000	QPPU M2 0.047 0.047 0.047 0.047 0.047 0.000 0.000 0.000 0.000	Net area Dressing M2 0.040 0.040 0.040 0.040 0.040 0.040 0.000 0.040 0.040 0.040	or Waste Factor 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050	2.805 Cost per dressing \$ 0.408 0.513 0.132 0.000 0.000 0.000 0.000 0.000 0.004 0.045	0.007 0.007 0.007 0.007 0.007 0.000 -0.040 -0.040 0.035	Matrix % Waste 16 16 16 16	1000 % 6 MffCo: 144. 18. 4.8 0.0 0.0 0.0 1.6
5 count - EUR Material or Activity U Film foam Binder Bin	Cost M Material Incoming Form Rollstock Rollstock Toll Toll Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock	odel for C	Roll Width mm 230 230 230 230 230 230 0 0 0 0 295	Roll Length	Dressing Across Qty	est <u>Cost</u> \$/M2 8.1780 10.2955 2.6400 0.0000 0.0000 21.8580 0.5700	Material nee QPPU Length(M) pitch 0.2063750 0.2063750 0.2063750 0.2063750 0.2063750 0.0003750 0.0000000 0.0000000 0.0000000	ded -one d QPPU Width(M) 0.230 0.230 0.230 0.230 0.230 0.230 0.000 0.000 0.000	QPPU M2 0.047 0.047 0.047 0.047 0.047 0.000 0.000 0.000 0.000	Net area Dressing M2 0.040 0.040 0.040 0.040 0.040 0.040 0.000 0.040 0.040 0.040	or Waste Factor 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050	2.805 Cost per dressing \$ 0.408 0.513 0.132 0.000 0.000 0.000 0.000 0.004 0.054 0.045	0.007 0.007 0.007 0.007 0.007 0.000 -0.040 -0.040 0.035	Matrix % Waste 16 16 16 16	1000 % w find find find find find find find find
5 count - EUR Material or Activity PU Film Foam Binder Binder Berforation toll Bilicone Bacrificial liner Liners Paper pkg Poly pkg	Cost M Material Incoming Form Rollstock Rollstock Toll Toll Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock	odel for C	Roll Width mm 230 230 230 230 230 230 0 0 0 0 295	Roll Length	Dressing Across Qty	est Cost \$/M2 8.1780 10.2955 2.6400 0.0000 0.0000 21.8580 0.0000 0.6200 0.6880 0.5700	Material nee QPPU Length(M) pitch 0.2063750 0.2063750 0.2063750 0.2063750 0.2063750 0.0003750 0.0000000 0.0000000 0.0000000	ded -one d QPPU Width(M) 0.230 0.230 0.230 0.230 0.230 0.230 0.000 0.000 0.000	QPPU M2 0.047 0.047 0.047 0.047 0.047 0.000 0.000 0.000 0.000	Net area Dressing M2 0.040 0.040 0.040 0.040 0.040 0.040 0.000 0.040 0.040 0.040	or Waste Factor 1.050 1.000	2.805 Cost per dressing \$ 0.408 0.513 0.132 0.000 0.000 0.000 0.000 0.0045 0.012 0.071 0.007	0.007 0.007 0.007 0.007 0.007 0.000 -0.040 -0.040 0.035	Matrix % Waste 16 16 16 16	1000 % 6 Mff Co: 144.18.4.3.4.3.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0
5 count - EUR Material or Activity U Film oam dinder din	Cost M Material Incoming Form Rollstock Rollstock Toll Toll Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock	odel for C	Roll Width mm 230 230 230 230 230 230 0 0 0 0 295	Roll Length	Dressing Across Qty	est Cost \$/M2 8.1780 10.2955 2.6400 0.0000 0.0000 21.8580 0.0000 0.6200 0.6880 0.5700	Material nee QPPU Length(M) pitch 0.2063750 0.2063750 0.2063750 0.2063750 0.2063750 0.0003750 0.0000000 0.0000000 0.0000000	ded -one d QPPU Width(M) 0.230 0.230 0.230 0.230 0.230 0.230 0.000 0.000 0.000	QPPU M2 0.047 0.047 0.047 0.047 0.047 0.000 0.000 0.000 0.000	Net area Dressing M2 0.040 0.040 0.040 0.040 0.040 0.040 0.000 0.040 0.040 0.040	or Waste Factor 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050	2.805 Cost per dressing \$ 0.408 0.513 0.132 0.000 0.000 0.000 0.000 0.000 0.004 0.045	0.007 0.007 0.007 0.007 0.007 0.000 -0.040 -0.040 0.035	Matrix % Waste 16 16 16 16	1000 % W Mff Co 144.18 4.4.0.0 0.0.0 0.1.0
5 count - EUR Material or Activity U Film oam inder	Cost M Material Incoming Form Rollstock Rollstock Toll Toll Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock	odel for C	Roll Width mm 230 230 230 230 230 230 0 0 0 0 295	Roll Length	Dressing Across Qty	est Cost \$/M2 8.1780 10.2955 2.6400 0.0000 0.0000 21.8580 0.0000 0.6200 0.6880 0.5700	Material nee QPPU Length(M) pitch 0.2063750 0.2063750 0.2063750 0.2063750 0.2063750 0.0003750 0.0000000 0.0000000 0.0000000	ded -one d QPPU Width(M) 0.230 0.230 0.230 0.230 0.230 0.230 0.000 0.000 0.000	QPPU M2 0.047 0.047 0.047 0.047 0.047 0.000 0.000 0.000 0.000	Net area Dressing M2 0.040 0.040 0.040 0.040 0.040 0.040 0.000 0.040 0.040 0.040	or Waste Factor 1.050 1.000	2.805 Cost per dressing \$ 0.408 0.513 0.132 0.000 0.000 0.000 0.000 0.0045 0.012 0.071 0.007	0.007 0.007 0.007 0.007 0.007 0.000 -0.040 -0.040 0.035	Matrix % Waste 16 16 16 16	1000 % w find find find find find find find find
Frand Total(duty not) 5 count - EUR Material or Activity PU Film From Bandinate toll Perforation toll Silicone Sacrificial liner Perforation toll Silicone Sacrifical control Perforation toll Silicone Sacrifical liner Carton Shipper	Cost M Material Incoming Form Rollstock Rollstock Toll Toll Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock	odel for C	Roll Width mm 230 230 230 230 230 230 0 0 0 0 295	Roll Length	Dressing Across Qty	est Cost \$/M2 8.1780 10.2955 2.6400 0.0000 0.0000 21.8580 0.0000 0.6200 0.6880 0.5700	Material nee QPPU Length(M) pitch 0.2063750 0.2063750 0.2063750 0.2063750 0.2063750 0.0003750 0.0000000 0.0000000 0.0000000	ded -one d QPPU Width(M) 0.230 0.230 0.230 0.230 0.230 0.230 0.000 0.000 0.000	QPPU M2 0.047 0.047 0.047 0.047 0.047 0.000 0.000 0.000 0.000	Net area Dressing M2 0.040 0.040 0.040 0.040 0.040 0.040 0.040 0.040 0.040 0.040	or Waste Factor 1.050 1.000	2.805 Cost per dressing \$ 0.408 0.513 0.132 0.000 0.000 0.000 0.004 0.045 0.012 0.071 0.007	0.007 0.007 0.007 0.007 0.007 0.000 -0.040 -0.040 0.035	Matrix % Waste 16 16 16 16	10C0 % Mff Co 144 188 4 0 0 0 1 0 2 1 6
5 count - EUR Material or Activity U Film Toam Similar toll Perforation toll Silicone Sacrificial liner Siners Saper pkg Poly pkg Sterilization -	Cost M Material Incoming Form Rollstock Rollstock Toll Toll Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock	odel for C	Roll Width mm 230 230 230 230 230 230 0 0 0 0 295	Roll Length	Dressing Across Qty	est Cost \$/M2 8.1780 10.2955 2.6400 0.0000 0.0000 21.8580 0.0000 0.6200 0.6880 0.5700	Material nee QPPU Length(M) pitch 0.2063750 0.2063750 0.2063750 0.2063750 0.2063750 0.0003750 0.0000000 0.0000000 0.0000000	ded -one d QPPU Width(M) 0.230 0.230 0.230 0.230 0.230 0.230 0.000 0.000 0.000	QPPU M2 0.047 0.047 0.047 0.047 0.047 0.000 0.000 0.000 0.000	Net area Dressing M2 0.040 0.040 0.040 0.040 0.040 0.040 0.040 0.040 0.040 0.040	or Waste Factor 1.050 1.000	2.805 Cost per dressing \$ 0.408 0.513 0.132 0.000 0.000 0.000 0.004 0.045 0.012 0.071 0.007	0.007 0.007 0.007 0.007 0.007 0.000 -0.040 -0.040 0.035	Matrix % Waste 16 16 16 16	1000 % Mff Co 144 188 4. 0. 0. 0. 0. 2. 1.

Material or Activity	Material	Material	Roll	Roll	Dressing	est	Material nee	eded -one dr	essing	Net area	Useage	Cost per	Matrix	Matrix	% of
	Incoming	Supplier	Width	Length	Across	Cost	QPPU	QPPU	QPPU	Dressing	or	dressing	Waste	Matrix	Mfg
	Form		mm	Meter	Qty	\$/M2	Length(M)	Width(M)	M2	M2	Waste	\$	M2	% Waste	Cost
					EA		pitch				Factor				
PU Film	Rollstock		230		1	8.1780	0.2063750	0.230	0.047	0.040	1.050	0.408	0.007	16	13.8
Foam	Rollstock		230		1	10.2955	0.2063750	0.230	0.047	0.040	1.050	0.513	0.007	16	17.4
Binder	Rollstock		230		1	2.6400	0.2063750	0.230	0.047	0.040	1.050	0.132	0.007	16	4.5
Laminate toll	Toll		230		1	0.0000	0.2063750	0.230	0.047	0.040	1.050	0.000	0.007	16	0.0
Perforation toll	Toll		230		1	0.0000	0.2063750	0.230	0.047	0.040	1.050	0.000			0.0
Silicone	Rollstock		0		1	21.8580	0.0000000	0.000	0.000	0.000	1.050	0.000	0.000		0.0
Sacrificial liner	Rollstock		0		1	0.0000	0.0000000	0.000	0.000	0.040	1.050	0.000	-0.040		0.0
Liners	Rollstock		0		1	0.6200	0.0000000	0.000	0.000	0.040	1.050	0.000	-0.040		0.0
Paper pkg	Rollstock		295		1	0.6880	0.2540000	0.295	0.075	0.040	1.050	0.054	0.035	47	1.8
Poly pkg	Rollstock		295		1	0.5700	0.2540000	0.295	0.075	0.040	1.050	0.045	0.035	47	1.5
Insert						0.0322					1.030	0.033			1.1
Carton						0.1381					1.030	0.142			4.8
Shipper						0.0139					1.000	0.014			0.5
Sterilization -											1.000	0.180			6.1
Sub Total										Sub Total		1.521			51.6
_abor, OH, Profit												1.426			48.4
Grand Total (duty not	considere	ed)								Total		2.947			100.0

5 count - CEE	Cost M	odel for C	VT NX	TGEN (2	0 x 20 c	m) - non	Adhesiv	e e							
Material or Activity	Material	Material	Roll	Roll	Dressing	est	Material ne	eded -one d	ressing	Net area	Useage	Cost per	Matrix	Matrix	% of
	Incoming	Supplier	Width	Length	Across	Cost	QPPU	QPPU	QPPU	Dressing	or	dressing	Waste	Matrix	Mfg
	Form		mm	Meter	Qty	\$/M2	Length(M)	Width(M)	M2	M2	Waste	\$	M2	% Waste	Cost
					EA		pitch				Factor				4
PU Film	Rollstock		230		1	8.1780	0.2063750	0.230	0.047	0.040	1.050	0.408	0.007	16	14.b 17.
Foam	Rollstock		230		1	10.2955	0.2063750	0.230	0.047	0.040	1.050	0.513	0.007	16	17.8
Binder	Rollstock		230		1	2.6400	0.2063750	0.230	0.047	0.040	1.050	0.132	0.007	16	4.5
Laminate toll	Toll		230		1	0.0000	0.2063750	0.230	0.047	0.040	1.050	0.000	0.007	16	0.0
Perforation toll	Toll		230		1	0.0000	0.2063750	0.230	0.047	0.040	1.050	0.000			0.0
Silicone	Rollstock		0		1	21.8580	0.0000000	0.000	0.000	0.000	1.050	0.000	0.000		0.0
Sacrificial liner	Rollstock		0		1	0.0000	0.0000000	0.000	0.000	0.040	1.050	0.000	-0.040		0.0
Liners	Rollstock		0		1	0.6200	0.0000000	0.000	0.000	0.040	1.050	0.000	-0.040		0.00
Paper pkg	Rollstock		295		1	0.6880	0.2540000	0.295	0.075	0.040	1.050	0.054	0.035	47	1 0 (1)
Poly pkg	Rollstock		295		1	0.5700	0.2540000	0.295	0.075	0.040	1.050	0.045	0.035	47	1.5 1.1 4.9
															Į o
															2
Insert						0.0315					1.030	0.032			1.1
Carton						0.1381					1.030	0.142			4.9
Shipper						0.0139					1.000	0.014			0.50
															a
Sterilization -											1.000	0.180			6.2
															L C
Sub Total										Sub Total		1.520			52.4
															Ę
Labor, OH, Profit												1.383			47.6
															ŭ
Grand Total(duty not	consider	ed)								Total		2.903			100.0

5 count - JP	Cost M	odel for C	TXN TV	TGEN (2	0 x 20 cı	m) - non	Adhesiv	e							en
Material or Activity	Material	Material	Roll	Roll	Dressing	est	Material nee	eded -one d	ressing	Net area	Useage	Cost per	Matrix	Matrix	% o∈
	Incoming	Supplier	Width	Length	Across	Cost	QPPU	QPPU	QPPU	Dressing	or	dressing	Waste	Matrix	Mfg⊃
	Form		mm	Meter	Qty	\$/M2	Length(M)	Width(M)	M2	M2	Waste	\$	M2	% Waste	Cos
					EA		pitch				Factor				
PU Film	Rollstock		230		1	8.1780	0.2063750	0.230	0.047	0.040	1.050	0.408	0.007	16	14.70
Foam	Rollstock		230		1	10.2955	0.2063750	0.230	0.047	0.040	1.050	0.513	0.007	16	18.6
Binder	Rollstock		230		1	2.6400	0.2063750	0.230	0.047	0.040	1.050	0.132	0.007	16	4.8
Laminate toll	Toll		230		1	0.0000	0.2063750	0.230	0.047	0.040	1.050	0.000	0.007	16	0.0
Perforation toll	Toll		230		1	0.0000	0.2063750	0.230	0.047	0.040	1.050	0.000			0.0
Silicone	Rollstock		0		1	21.8580	0.0000000	0.000	0.000	0.000	1.050	0.000	0.000		0.0
Sacrificial liner	Rollstock		0		1	0.0000	0.0000000	0.000	0.000	0.040	1.050	0.000	-0.040		0.0
Liners	Rollstock		0		1	0.6200	0.0000000	0.000	0.000	0.040	1.050	0.000	-0.040		0.0
Paper pkg	Rollstock		295		1	0.6880	0.2540000	0.295	0.075	0.040	1.050	0.054	0.035	47	2.0
Poly pkg	Rollstock		295		1	0.5700	0.2540000	0.295	0.075	0.040	1.050	0.045	0.035	47	1.6
Insert						0.0112					1.030	0.012			0.4
Carton						0.0691					1.030	0.071			2.6
Shipper						0.0070					1.000	0.007			0.3
Sterilization -											1.000	0.180			6.5
Sub Total										Sub Total		1.421			51.4
Labor, OH, Profit												1.343			48.6
Grand Total(duty not c	onsidere	ed)								Total		2.764			100.0

Material or Activity			, A I 14V/ I	GEIN (I	3 X 13 CI	n) - non	Adhesiv	е							
	Material	Material	Roll	Roll	Dressing	est	Material nee		-	Net area	Useage	Cost per	Matrix	Matrix	% of
	Incoming Form	Supplier	Width mm	<u>Length</u> Meter	Across Qty	<u>Cost</u> \$/M2	QPPU Length(M)	QPPU Width(M)	QPPU M2	Dressing M2	or Waste	dressing \$	Waste M2	Matrix % Waste	Mfg Cost
					EA		pitch				Factor				
PU Film	Rollstock		190		1	8.1780		0.190	0.030 0.030	0.023 0.023	1.050	0.256	0.007	25 25	12.4
Foam Binder	Rollstock Rollstock		190 190		1	10.2955 2.6400		0.190 0.190	0.030	0.023	1.050 1.050	0.323 0.083	0.007 0.007	25 25	15.6 4.0
Laminate toll	Toll		190		1	0.0000		0.190	0.030	0.023	1.050	0.000	0.007	25	0.0
Perforation toll	Toll		190		1	0.0000		0.190	0.030	0.023	1.050	0.000	0.007	25	0.0
Silicone	Rollstock		0		1	21.8580		0.000	0.000	0.000	1.050	0.000	0.000		0.0
Sacrificial liner	Rollstock		0		1	0.0000		0.000	0.000	0.023	1.050	0.000	-0.023		0.0
Liners	Rollstock		0		1	0.6200		0.000	0.000	0.023	1.050	0.000	-0.023		0.0
Paper pkg	Rollstock		232		1	0.6880	0.1950000	0.232	0.045	0.023	1.050	0.033	0.023	50	1.6
Poly pkg	Rollstock		242		1	0.5700	0.1950000	0.242	0.047	0.023	1.050	0.028	0.025	52	1.4
Insert						0.0225					1.030	0.023			1.1
Carton						0.1771					1.030	0.182			8.8
Shipper						0.0147					1.000	0.015			0.7
Sterilization -											1.000	0.084			4.1
															U
Sub Total										Sub Total		1.027		 	49.8
Labor, OH, Profit												1.037			50.2
One of Tatal (1)		1\								T		0.001			
Grand Total(duty not	onsidere	: d)								Total		2.064			100.
3 count - ES	Cost M	odel for C	VT NXT	GEN (1	5 x 15 cr	n) - non	Adhesiv	е							% of
Material or Activity	Material	Material	Roll	Roll	Dressing	est	Material nee		ressing	Net area	Useage	Cost per	Matrix	Matrix	% ₀ि
	Incoming	Supplier	Width	Length	Across	Cost	QPPU	QPPU	QPPU	Dressing	or	dressing	Waste	Matrix	Mfg
	Form		mm	Meter	Qty	\$/M2		Width(M)	M2	M2	Waste	\$	M2	% Waste	Cos
DIL Eller	Dellatest		400		EA	0.4700	pitch	0.400	0.000	0.000	Factor	0.050	0.007	0.5	40.0
PU Film	Rollstock		190		1	8.1780	0.1571625	0.190	0.030	0.023	1.050	0.256	0.007	25	10.8
Foam Binder	Rollstock Rollstock		190 190		1	10.2955 2.6400		0.190 0.190	0.030 0.030	0.023 0.023	1.050 1.050	0.323 0.083	0.007 0.007	25 25	13.6 3.5
Laminate toll	Toll		190		1	0.0000		0.190	0.030	0.023	1.050	0.000	0.007	25	0.0
Perforation toll	Toll		190		1	0.0000		0.190	0.030	0.023	1.050	0.000	0.007	25	0.0
Silicone	Rollstock		0		1	21.8580		0.000	0.000	0.023	1.050	0.000	0.000		0.0
Sacrificial liner	Rollstock		0		1	0.0000		0.000	0.000	0.023	1.050	0.000	-0.023		0.0
Liners	Rollstock		0		1	0.6200		0.000	0.000	0.023	1.050	0.000	-0.023		0.0
Paper pkg	Rollstock		232		1	0.6880	0.1950000	0.232	0.045	0.023	1.050	0.033	0.023	50	1.4
Poly pkg	Rollstock		242		1	0.5700	0.1950000	0.242	0.047	0.023	1.050	0.028	0.025	52	1.2
															emt
Insert						0.0369					1.030	0.038			1.6
Carton						0.2351					1.030	0.242			10.2
Shipper						0.0185					1.000	0.018			0.8
Sterilization -											1.000	0.234			9.9
Stermization -											1.000	0.234			3.30
Sub Total										Sub Total		1.256			53.
Labor, OH, Profit												1.115			47.0
0 IT / I / I /	considere	∌ d)										0.074			ļ
Grand Total(duty not		,								Total		2.371			100.0
Grand Total(duty not of 5 count - EU		odel for C	VT NXT	GEN (1	5 x 15 cr	n) - non	Adhesiv	e		Total		2.371			100.0
	Cost M		VT NXT	GEN (1	5 x 15 cr	n) - non	Adhesiv Material nee		ressing	Total Net area	Useage	2.371 Cost per	Matrix	Matrix	100.0 % of
5 count - EU	Cost Monagement	odel for C	Roll <u>Width</u>	Roll Length	Dressing Across	est <u>Cost</u>	Material nee	ded -one d QPPU	QPPU	Net area Dressing	or	Cost per dressing	Waste	Matrix	% of Mfg
5 count - EU	Cost M	odel for C	Roll	Roll	Dressing Across Qty	est	Material nee QPPU Length(M)	ded -one d	-	Net area	or Waste	Cost per			% of
5 count - EU Material or Activity	Cost M Material Incoming Form	odel for C	Roll <u>Width</u> mm	Roll Length	Dressing Across Qty EA	est Cost \$/M2	Material nee QPPU Length(M) pitch	ded -one d QPPU Width(M)	QPPU M2	Net area Dressing M2	or Waste Factor	Cost per dressing \$	Waste M2	Matrix % Waste	% of Mfg Cost
5 count - EU Material or Activity PU Film	Cost Months Material Incoming Form	odel for C	Roll Width mm	Roll Length	Dressing Across Qty	est <u>Cost</u> \$/M2	Material nee QPPU Length(M) pitch 0.1571625	ded -one d QPPU Width(M)	QPPU M2 0.030	Net area Dressing M2	or Waste Factor	Cost per dressing \$	Waste M2 0.007	Matrix % Waste	% of Mfg Cost
5 count - EU Material or Activity PU Film Foam	Cost Months Material Incoming Form Rollstock Rollstock	odel for C	Roll Width mm	Roll Length	Dressing Across Qty EA	est <u>Cost</u> \$/M2 8.1780 10.2955	Material nee QPPU Length(M) pitch 0.1571625 0.1571625	ded -one d QPPU Width(M) 0.190 0.190	QPPU M2 0.030 0.030	Net area Dressing M2	or Waste Factor 1.050 1.050	Cost per dressing \$ 0.256 0.323	Waste M2 0.007 0.007	Matrix % Waste 25 25	% of Mfg Cost 13.5
5 count - EU Material or Activity PU Film	Cost Months Material Incoming Form	odel for C	Roll <u>Width</u> mm 190 190	Roll Length	Dressing Across Qty EA	est <u>Cost</u> \$/M2	Material nee QPPU Length(M) pitch 0.1571625 0.1571625 0.1571625	ded -one d QPPU Width(M)	QPPU M2 0.030	Net area Dressing M2	or Waste Factor 1.050 1.050 1.050	Cost per dressing \$ 0.256 0.323 0.083	Waste M2 0.007	Matrix % Waste	% of Mfg Cost
5 count - EU Material or Activity PU Film Foam Binder	Cost Months Material Incoming Form Rollstock Rollstock Rollstock	odel for C	Roll Width mm	Roll Length	Dressing Across Qty EA	est <u>Cost</u> \$/M2 8.1780 10.2955 2.6400	Material nee QPPU Length(M) pitch 0.1571625 0.1571625 0.1571625 0.1571625	0.190 0.190 0.190	QPPU M2 0.030 0.030 0.030	Net area Dressing M2 0.023 0.023 0.023	or Waste Factor 1.050 1.050	Cost per dressing \$ 0.256 0.323	Waste M2 0.007 0.007 0.007	Matrix % Waste 25 25 25	% of Mfg Cost 13.5 17.0 4.4
5 count - EU Material or Activity PU Film Foam Binder Laminate toll	Cost Months Material Incoming Form Rollstock Rollstock Rollstock Toll	odel for C	Roll <u>Width</u> mm 190 190 190 190	Roll Length	Dressing Across Qty EA	est <u>Cost</u> \$/M2 8.1780 10.2955 2.6400 0.0000	Material nee QPPU Length(M) pitch 0.1571625 0.1571625 0.1571625 0.1571625	ded -one d QPPU Width(M) 0.190 0.190 0.190 0.190	QPPU M2 0.030 0.030 0.030 0.030	Net area Dressing M2 0.023 0.023 0.023 0.023	or Waste Factor 1.050 1.050 1.050 1.050	Cost per dressing \$ 0.256 0.323 0.083 0.000	Waste M2 0.007 0.007 0.007	Matrix % Waste 25 25 25	% of Mfg Cost 13.5 17.0 4.4 0.0
5 count - EU Material or Activity PU Film Foam Binder Laminate toll Perforation toll	Cost Mi Material Incoming Form Rollstock Rollstock Rollstock Toll Toll	odel for C	Roll Width mm 190 190 190 190 190 190	Roll Length	Dressing Across Qty EA	est <u>Cost</u> \$/M2 8.1780 10.2955 2.6400 0.0000 0.0000	Material need QPPU Length(M) pitch 0.1571625 0.1571625 0.1571625 0.1571625 0.1571625 0.0000000	0.190 0.190 0.190 0.190 0.190 0.190	QPPU M2 0.030 0.030 0.030 0.030 0.030	Net area Dressing M2 0.023 0.023 0.023 0.023 0.023	or Waste Factor 1.050 1.050 1.050 1.050	Cost per dressing \$ 0.256 0.323 0.083 0.000 0.000	0.007 0.007 0.007 0.007	Matrix % Waste 25 25 25	% of Mfg Cost 13.5 17.0 4.4 0.0 0.0
5 count - EU Material or Activity PU Film Foam Binder Laminate toll Perforation toll Silicone Sacrificial liner Liners	Cost M Material Incoming Form Rollstock Rollstock Rollstock Toll Toll Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock	odel for C	Roll Width mm 190 190 190 190 190 0 0 0	Roll Length	Dressing Across Qty EA	est <u>Cost</u> \$/M2 8.1780 10.2955 2.6400 0.0000 0.0000 21.8580 0.0000 0.6200	Material nee QPPU Length(M) pitch 0.1571625 0.1571625 0.1571625 0.1571625 0.0000000 0.0000000	ded -one d QPPU Width(M) 0.190 0.190 0.190 0.190 0.190 0.000 0.000 0.000	QPPU M2 0.030 0.030 0.030 0.030 0.030 0.030 0.000 0.000	Net area Dressing M2 0.023 0.023 0.023 0.023 0.023 0.000 0.023 0.023	or Waste Factor 1.050 1.050 1.050 1.050 1.050 1.050 1.050	Cost per dressing \$ 0.256 0.323 0.083 0.000 0.000 0.000 0.000 0.000 0.000 0.000	Waste M2 0.007 0.007 0.007 0.007 0.007 0.000 -0.023 -0.023	Matrix % Waste 25 25 25 25 25	% of Mfg Cost 13.5 17.0 4.4 0.0 0.0 0.0 0.0 0.0
5 count - EU Material or Activity PU Film Foam Binder Laminate toll Perforation toll Silicone Sacrificial liner Liners Paper pkg	Cost M Material Incoming Form Rollstock Rollstock Rollstock Toll Toll Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock	odel for C	Roll Width mm 190 190 190 190 190 0 0 0 232	Roll Length	Dressing Across Qty EA	est <u>Cost</u> \$/M2 8.1780 10.2955 2.6400 0.0000 0.0000 21.8580 0.0000 0.6200 0.6880	Material nee QPPU Length(M) pitch 0.1571625 0.1571625 0.1571625 0.1571625 0.0000000 0.0000000 0.0000000 0.1950000	ded - one d QPPU Width(M) 0.190 0.190 0.190 0.190 0.190 0.000 0.000 0.000 0.232	QPPU M2 0.030 0.030 0.030 0.030 0.030 0.030 0.000 0.000	Net area Dressing M2 0.023 0.023 0.023 0.023 0.023 0.023 0.023 0.023 0.023	or Waste Factor 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050	Cost per dressing \$ 0.256 0.323 0.003 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.033	Waste M2 0.007 0.007 0.007 0.007 0.000 -0.023 -0.023 0.023	Matrix % Waste 25 25 25 25 25	% of Mfg Cost 13.5 17.0 4.4 0.0 0.0 0.0 1.7
5 count - EU Material or Activity PU Film Foam Binder Laminate toll Perforation toll Silicone Sacrificial liner Liners	Cost M Material Incoming Form Rollstock Rollstock Rollstock Toll Toll Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock	odel for C	Roll Width mm 190 190 190 190 190 0 0 0	Roll Length	Dressing Across Qty EA	est <u>Cost</u> \$/M2 8.1780 10.2955 2.6400 0.0000 0.0000 21.8580 0.0000 0.6200 0.6880	Material nee QPPU Length(M) pitch 0.1571625 0.1571625 0.1571625 0.1571625 0.0000000 0.0000000	ded -one d QPPU Width(M) 0.190 0.190 0.190 0.190 0.190 0.000 0.000 0.000	QPPU M2 0.030 0.030 0.030 0.030 0.030 0.030 0.000 0.000	Net area Dressing M2 0.023 0.023 0.023 0.023 0.023 0.000 0.023 0.023	or Waste Factor 1.050 1.050 1.050 1.050 1.050 1.050 1.050	Cost per dressing \$ 0.256 0.323 0.083 0.000 0.000 0.000 0.000 0.000 0.000 0.000	Waste M2 0.007 0.007 0.007 0.007 0.007 0.000 -0.023 -0.023	Matrix % Waste 25 25 25 25 25	% of Mfg Cost 13.5 17.0 4.4 0.0 0.0 0.0 0.0 0.0
5 count - EU Material or Activity PU Film Foam Binder Laminate toll Perforation toll Silicone Sacrificial liner Liners Paper pkg Poly pkg	Cost M Material Incoming Form Rollstock Rollstock Rollstock Toll Toll Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock	odel for C	Roll Width mm 190 190 190 190 190 0 0 0 232	Roll Length	Dressing Across Qty EA	est <u>Cost</u> \$/M2 8.1780 10.2955 2.6400 0.0000 21.8580 0.0000 0.6200 0.6880 0.5700	Material nee QPPU Length(M) pitch 0.1571625 0.1571625 0.1571625 0.1571625 0.0000000 0.0000000 0.0000000 0.1950000	ded - one d QPPU Width(M) 0.190 0.190 0.190 0.190 0.190 0.000 0.000 0.000 0.232	QPPU M2 0.030 0.030 0.030 0.030 0.030 0.030 0.000 0.000	Net area Dressing M2 0.023 0.023 0.023 0.023 0.023 0.023 0.023 0.023 0.023	or Waste Factor 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050	Cost per dressing \$ 0.256 0.323 0.083 0.000 0.000 0.000 0.000 0.000 0.003 0.028	Waste M2 0.007 0.007 0.007 0.007 0.000 -0.023 -0.023 0.023	Matrix % Waste 25 25 25 25 25	% of Mfg Cost 13.5 17.0 4.4 0.0 0.0 0.0 1.7 1.5
5 count - EU Material or Activity PU Film Foam Binder Laminate toll Perforation toll Silicone Sacrificial liner Liners Paper pkg Poly pkg	Cost M Material Incoming Form Rollstock Rollstock Rollstock Toll Toll Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock	odel for C	Roll Width mm 190 190 190 190 190 0 0 0 232	Roll Length	Dressing Across Qty EA	est <u>Cost</u> \$/M2 8.1780 10.2955 2.6400 0.0000 0.0000 21.8580 0.0000 0.6200 0.6880 0.5700	Material nee QPPU Length(M) pitch 0.1571625 0.1571625 0.1571625 0.1571625 0.0000000 0.0000000 0.0000000 0.1950000	ded - one d QPPU Width(M) 0.190 0.190 0.190 0.190 0.190 0.000 0.000 0.000 0.232	QPPU M2 0.030 0.030 0.030 0.030 0.030 0.030 0.000 0.000	Net area Dressing M2 0.023 0.023 0.023 0.023 0.023 0.023 0.023 0.023 0.023	or Waste Factor 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050	Cost per dressing \$ 0.256 0.323 0.083 0.000 0.000 0.000 0.000 0.000 0.002 0.0028	Waste M2 0.007 0.007 0.007 0.007 0.000 -0.023 -0.023 0.023	Matrix % Waste 25 25 25 25 25	% of Mfg Cost 13.5 17.0 4.4 0.0 0.0 0.0 1.7 1.5
5 count - EU Material or Activity PU Film Foam Binder Laminate toll Perforation toll Silicone Sacrificial liner Liners Paper pkg Poly pkg Insert Carton	Cost M Material Incoming Form Rollstock Rollstock Rollstock Toll Toll Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock	odel for C	Roll Width mm 190 190 190 190 190 0 0 0 232	Roll Length	Dressing Across Qty EA	est <u>Cost</u> \$/M2 8.1780 10.2955 2.6400 0.0000 0.0000 21.8580 0.0000 0.6200 0.6880 0.5700	Material nee QPPU Length(M) pitch 0.1571625 0.1571625 0.1571625 0.1571625 0.0000000 0.0000000 0.0000000 0.1950000	ded - one d QPPU Width(M) 0.190 0.190 0.190 0.190 0.190 0.000 0.000 0.000 0.232	QPPU M2 0.030 0.030 0.030 0.030 0.030 0.030 0.000 0.000	Net area Dressing M2 0.023 0.023 0.023 0.023 0.023 0.023 0.023 0.023 0.023	or Waste Factor 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050	Cost per dressing \$ 0.256 0.323 0.000 0.000 0.000 0.000 0.000 0.003 0.028	Waste M2 0.007 0.007 0.007 0.007 0.000 -0.023 -0.023 0.023	Matrix % Waste 25 25 25 25 25	% of Mfg Cost 13.5 17.0 4.4 0.0 0.0 0.0 1.7 1.5
5 count - EU Material or Activity PU Film Foam Binder Laminate toll Perforation toll Silicone Sacrificial liner Liners Paper pkg Poly pkg	Cost M Material Incoming Form Rollstock Rollstock Rollstock Toll Toll Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock	odel for C	Roll Width mm 190 190 190 190 190 0 0 0 232	Roll Length	Dressing Across Qty EA	est <u>Cost</u> \$/M2 8.1780 10.2955 2.6400 0.0000 0.0000 21.8580 0.0000 0.6200 0.6880 0.5700	Material nee QPPU Length(M) pitch 0.1571625 0.1571625 0.1571625 0.1571625 0.0000000 0.0000000 0.0000000 0.1950000	ded - one d QPPU Width(M) 0.190 0.190 0.190 0.190 0.190 0.000 0.000 0.000 0.232	QPPU M2 0.030 0.030 0.030 0.030 0.030 0.030 0.000 0.000	Net area Dressing M2 0.023 0.023 0.023 0.023 0.023 0.023 0.023 0.023 0.023	or Waste Factor 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050	Cost per dressing \$ 0.256 0.323 0.083 0.000 0.000 0.000 0.000 0.000 0.002 0.0028	Waste M2 0.007 0.007 0.007 0.007 0.000 -0.023 -0.023 0.023	Matrix % Waste 25 25 25 25 25	% of Mfg Cost 13.5 17.0 4.4 0.0 0.0 0.0 1.7 1.5
5 count - EU Material or Activity PU Film Foam Binder Laminate toll Perforation toll Silicone Sacrificial liner Liners Paper pkg Poly pkg Insert Carton	Cost M Material Incoming Form Rollstock Rollstock Rollstock Toll Toll Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock	odel for C	Roll Width mm 190 190 190 190 190 0 0 0 232	Roll Length	Dressing Across Qty EA	est <u>Cost</u> \$/M2 8.1780 10.2955 2.6400 0.0000 0.0000 21.8580 0.0000 0.6200 0.6880 0.5700	Material nee QPPU Length(M) pitch 0.1571625 0.1571625 0.1571625 0.1571625 0.0000000 0.0000000 0.0000000 0.1950000	ded - one d QPPU Width(M) 0.190 0.190 0.190 0.190 0.190 0.000 0.000 0.000 0.232	QPPU M2 0.030 0.030 0.030 0.030 0.030 0.030 0.000 0.000	Net area Dressing M2 0.023 0.023 0.023 0.023 0.023 0.023 0.023 0.023 0.023	or Waste Factor 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050	Cost per dressing \$ 0.256 0.323 0.083 0.000 0.000 0.000 0.000 0.000 0.033 0.028	Waste M2 0.007 0.007 0.007 0.007 0.000 -0.023 -0.023 0.023	Matrix % Waste 25 25 25 25 25	% of Mfg Cost 13.5 17.0 4.4 0.0 0.0 0.0 1.7 1.5
5 count - EU Material or Activity PU Film Foam Binder Laminate toll Perforation toll Silicone Sacrificial liner Liners Paper pkg Poly pkg Insert Carton Shipper Sterilization -	Cost M Material Incoming Form Rollstock Rollstock Rollstock Toll Toll Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock	odel for C	Roll Width mm 190 190 190 190 190 0 0 0 232	Roll Length	Dressing Across Qty EA	est <u>Cost</u> \$/M2 8.1780 10.2955 2.6400 0.0000 0.0000 21.8580 0.0000 0.6200 0.6880 0.5700	Material nee QPPU Length(M) pitch 0.1571625 0.1571625 0.1571625 0.1571625 0.0000000 0.0000000 0.0000000 0.1950000	ded - one d QPPU Width(M) 0.190 0.190 0.190 0.190 0.190 0.000 0.000 0.000 0.232	QPPU M2 0.030 0.030 0.030 0.030 0.030 0.030 0.000 0.000	Net area Dressing M2 0.023 0.023 0.023 0.023 0.023 0.023 0.023 0.023 0.023 0.023 0.023	or Waste Factor 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050	Cost per dressing \$ 0.256 0.323 0.083 0.000 0.000 0.000 0.000 0.000 0.033 0.028 0.007 0.045 0.003	Waste M2 0.007 0.007 0.007 0.007 0.000 -0.023 -0.023 0.023	Matrix % Waste 25 25 25 25 25	% of Mfg Cost 13.5 17.0 4.4 0.0 0.0 0.0 1.7 1.5
5 count - EU Material or Activity PU Film Foam Binder Laminate toll Perforation toll Silicone Sacrificial liner Liners Paper pkg Poly pkg Insert Carton Shipper	Cost M Material Incoming Form Rollstock Rollstock Rollstock Toll Toll Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock	odel for C	Roll Width mm 190 190 190 190 190 0 0 0 232	Roll Length	Dressing Across Qty EA	est <u>Cost</u> \$/M2 8.1780 10.2955 2.6400 0.0000 0.0000 21.8580 0.0000 0.6200 0.6880 0.5700	Material nee QPPU Length(M) pitch 0.1571625 0.1571625 0.1571625 0.1571625 0.0000000 0.0000000 0.0000000 0.1950000	ded - one d QPPU Width(M) 0.190 0.190 0.190 0.190 0.190 0.000 0.000 0.000 0.232	QPPU M2 0.030 0.030 0.030 0.030 0.030 0.030 0.000 0.000	Net area Dressing M2 0.023 0.023 0.023 0.023 0.023 0.023 0.023 0.023 0.023	or Waste Factor 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050	Cost per dressing \$ 0.256 0.323 0.083 0.000 0.000 0.000 0.000 0.003 0.028	Waste M2 0.007 0.007 0.007 0.007 0.000 -0.023 -0.023 0.023	Matrix % Waste 25 25 25 25 25	% of Mfg Cost 13.5 17.0 4.4 0.0 0.0 0.0 1.7 1.5
5 count - EU Material or Activity PU Film Foam Binder Laminate toll Perforation toll Silicone Sacrificial liner Liners Paper pkg Poly pkg Insert Carton Shipper Sterilization -	Cost M Material Incoming Form Rollstock Rollstock Rollstock Toll Toll Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock Rollstock	odel for C	Roll Width mm 190 190 190 190 190 0 0 0 232	Roll Length	Dressing Across Qty EA	est <u>Cost</u> \$/M2 8.1780 10.2955 2.6400 0.0000 0.0000 21.8580 0.0000 0.6200 0.6880 0.5700	Material nee QPPU Length(M) pitch 0.1571625 0.1571625 0.1571625 0.1571625 0.0000000 0.0000000 0.0000000 0.1950000	ded - one d QPPU Width(M) 0.190 0.190 0.190 0.190 0.190 0.000 0.000 0.000 0.232	QPPU M2 0.030 0.030 0.030 0.030 0.030 0.030 0.000 0.000	Net area Dressing M2 0.023 0.023 0.023 0.023 0.023 0.023 0.023 0.023 0.023 0.023 0.023	or Waste Factor 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050	Cost per dressing \$ 0.256 0.323 0.083 0.000 0.000 0.000 0.000 0.000 0.033 0.028 0.007 0.045 0.003	Waste M2 0.007 0.007 0.007 0.007 0.000 -0.023 -0.023 0.023	Matrix % Waste 25 25 25 25 25	% of Mfg Cost 13.5 17.0 4.4 0.0 0.0 0.0 1.7 1.5
5 count - EU Material or Activity PU Film Foam Binder Laminate toll Perforation toll Silicone Sacrificial liner Liners Paper pkg Poly pkg Insert Carton Shipper Sterilization - Sub Total	Cost M Material Incoming Form Rollstock Rollstock Toll Toll Rollstock	odel for C Material Supplier	Roll Width mm 190 190 190 190 190 0 0 0 232	Roll Length	Dressing Across Qty EA	est <u>Cost</u> \$/M2 8.1780 10.2955 2.6400 0.0000 0.0000 21.8580 0.0000 0.6200 0.6880 0.5700	Material nee QPPU Length(M) pitch 0.1571625 0.1571625 0.1571625 0.1571625 0.0000000 0.0000000 0.0000000 0.1950000	ded - one d QPPU Width(M) 0.190 0.190 0.190 0.190 0.190 0.000 0.000 0.000 0.232	QPPU M2 0.030 0.030 0.030 0.030 0.030 0.030 0.000 0.000	Net area Dressing M2 0.023 0.023 0.023 0.023 0.023 0.023 0.023 0.023 0.023 0.023 0.023	or Waste Factor 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050 1.050	Cost per dressing \$ 0.256 0.323 0.083 0.000 0.000 0.000 0.000 0.003 0.028 0.007 0.045 0.003 0.141	Waste M2 0.007 0.007 0.007 0.007 0.000 -0.023 -0.023 0.023	Matrix % Waste 25 25 25 25 25	% of Mfg Cost 13.5 17.0 4.4 0.0 0.0 0.0 1.7 1.5

Material or Activity	Material	Material	Roll	Roll	Dressing	est	Material nee	eded -one d	ressing	Net area	Useage	Cost per	Matrix	Matrix	% of
	Incoming	Supplier	Width	Length	Across	Cost	QPPU	QPPU	QPPU	Dressing	or	dressing	Waste	Matrix	Mfg
	Form		mm	Meter	Qty	\$/M2	Length(M)	Width(M)	M2	M2	Waste	\$	M2	% Waste	Cost
					EA		pitch				Factor				
PU Film	Rollstock		190		1	8.1780	0.1571625	0.190	0.030	0.023	1.050	0.256	0.007	25	12.3
Foam	Rollstock		190		1	10.2955	0.1571625	0.190	0.030	0.023	1.050	0.323	0.007	25	15.5
Binder	Rollstock		190		1	2.6400	0.1571625	0.190	0.030	0.023	1.050	0.083	0.007	25	4.0
Laminate toll	Toll		190		1	0.0000	0.1571625	0.190	0.030	0.023	1.050	0.000	0.007	25	0.0
Perforation toll	Toll		190		1	0.0000	0.1571625	0.190	0.030	0.023	1.050	0.000			0.0
Silicone	Rollstock		0		1	21.8580	0.0000000	0.000	0.000	0.000	1.050	0.000	0.000		0.0
Sacrificial liner	Rollstock		0		1	0.0000	0.0000000	0.000	0.000	0.023	1.050	0.000	-0.023		0.0
Liners	Rollstock		0		1	0.6200	0.0000000	0.000	0.000	0.023	1.050	0.000	-0.023		0.0
Paper pkg	Rollstock		232		1	0.6880	0.1950000	0.232	0.045	0.023	1.050	0.033	0.023	50	1.6
Poly pkg	Rollstock		242		1	0.5700	0.1950000	0.242	0.047	0.023	1.050	0.028	0.025	52	1.4
Insert						0.0322					1.030	0.033			1.6
Carton						0.1411					1.030	0.145			7.0
Shipper						0.0111					1.000	0.011			0.5
															54
Sterilization -											1.000	0.141			6.80
															OU
Sub Total										Sub Total		1.053			50.7
															50.7 49.3
Labor, OH, Profit												1.026			49.3
															^
Grand Total(duty no	t considere	ed)								Total		2.079			100.
(1111)		,													4
5 count - CEE	Cost M	odel for C	CVT NX1	TGEN (1	5 x 15 cı	n) - non	Adhesiv	е							100.0
Material or Activity	Material	Material	Roll	Roll	Dressing	est	Material nee		ressina	Net area	Useage	Cost per	Matrix	Matrix	% o
	Incoming	Supplier	Width	Length	Across	Cost	QPPU	QPPU	QPPU	Dressing	or	dressing	Waste	Matrix	Mfg
	Form		mm	Meter	Qty	\$/M2			M2	M2	Waste	\$	M2	% Waste	Cost
					EA	Ţ <u> </u>	pitch				Factor	*			U
PU Film	Rollstock		190		1	8.1780	0.1571625	0.190	0.030	0.023	1.050	0.256	0.007	25	12.2
Fa	Delleteek		100				0.1671626	0.100	0.000	0.020	1.050	0.200	0.007	25	45.2

5 count - CEE	Cost M	odel for (CVT NX	TGEN (1	5 x 15 c	m) - non	Adhesiv	e							
Material or Activity	Material	Material	Roll	Roll	Dressing	est	Material ne	eded -one d	lressing	Net area	Useage	Cost per	Matrix	Matrix	% of
	Incoming	Supplier	Width	Length	Across	Cost	QPPU	QPPU	QPPU	Dressing	or	dressing	Waste	Matrix	Mfg
	Form		mm	Meter	Qty	\$/M2	Length(M)	Width(M)	M2	M2	Waste	\$	M2	% Waste	Cost
					EA		pitch				Factor				,
PU Film	Rollstock		190		1	8.1780	0.1571625	0.190	0.030	0.023	1.050	0.256	0.007	25	12.2
Foam	Rollstock		190		1	10.2955	0.1571625	0.190	0.030	0.023	1.050	0.323	0.007	25	15.3
Binder	Rollstock		190		1	2.6400	0.1571625	0.190	0.030	0.023	1.050	0.083	0.007	25	3.9
Laminate toll	Toll		190		1	0.0000	0.1571625	0.190	0.030	0.023	1.050	0.000	0.007	25	0.0
Perforation toll	Toll		190		1	0.0000	0.1571625	0.190	0.030	0.023	1.050	0.000			0.0
Silicone	Rollstock		0		1	21.8580	0.0000000	0.000	0.000	0.000	1.050	0.000	0.000		0.0
Sacrificial liner	Rollstock		0		1	0.0000	0.0000000	0.000	0.000	0.023	1.050	0.000	-0.023		0.0
Liners	Rollstock		0		1	0.6200	0.0000000	0.000	0.000	0.023	1.050	0.000	-0.023		0.0
Paper pkg	Rollstock		232		1	0.6880	0.1950000	0.232	0.045	0.023	1.050	0.033	0.023	50	1.60
Poly pkg	Rollstock		242		1	0.5700	0.1950000	0.242	0.047	0.023	1.050	0.028	0.025	52	1.3
															2
															2
Insert						0.0315					1.030	0.032			1.5
Carton						0.1411					1.030	0.145			6.9
Shipper						0.0111					1.000	0.011			0.5
Sterilization -											1.000	0.141			6.7
Sub Total										Sub Total		1.052			50.0
Labor, OH, Profit												1.051			50.0
												,			
Grand Total(duty no	t consider	ed)								Total		2.103			100.0

Material or Activity	Material	Material	Roll	Roll	Dressing	est	Material nee	ded -one d	ressing	Net area	Useage	Cost per	Matrix	Matrix	% of
	Incoming	Supplier	Width	Length	Across	Cost	QPPU	QPPU	QPPU	Dressing	or	dressing	Waste	Matrix	Mfg
	Form		mm	Meter	Qty	\$/M2	Length(M)	Width(M)	M2	M2	Waste	\$	M2	% Waste	Cost
					EA		pitch				Factor				
U Film	Rollstock		190		1	8.1780	0.1571625	0.190	0.030	0.023	1.050	0.256	0.007	25	13.5
oam	Rollstock		190		1	10.2955	0.1571625	0.190	0.030	0.023	1.050	0.323	0.007	25	17.0
linder	Rollstock		190		1	2.6400	0.1571625	0.190	0.030	0.023	1.050	0.083	0.007	25	4.4
aminate toll	Toll		190		1	0.0000	0.1571625	0.190	0.030	0.023	1.050	0.000	0.007	25	0.0
Perforation toll	Toll		190		1	0.0000	0.1571625	0.190	0.030	0.023	1.050	0.000			0.0
Bilicone	Rollstock		0		1	21.8580	0.0000000	0.000	0.000	0.000	1.050	0.000	0.000		0.0
Sacrificial liner	Rollstock		0		1	0.0000	0.0000000	0.000	0.000	0.023	1.050	0.000	-0.023		0.0
iners	Rollstock		0		1	0.6200	0.0000000	0.000	0.000	0.023	1.050	0.000	-0.023		0.0
Paper pkg	Rollstock		232		1	0.6880	0.1950000	0.232	0.045	0.023	1.050	0.033	0.023	50	1.7
Poly pkg	Rollstock		242		1	0.5700	0.1950000	0.242	0.047	0.023	1.050	0.028	0.025	52	1.5
nsert						0.0070					1.030	0.007			0.4
Carton						0.0441					1.030	0.045			2.4
Shipper						0.0035					1.000	0.003			0.2
Sterilization -											1.000	0.141			7.4
Sub Total										Sub Total		0.920			48.4
abor, OH, Profit												0.982			51.6
		-													
Grand Total(duty no	t considere	ed)								Total		1.902			100.0

Material or Activity	Material	Material	Roll	Roll	Dressing	est	Material nee	eded -one d	ressing	Net area	Useage	Cost per	Matrix	Matrix	% of
	Incoming	Supplier	Width	Length	Across	Cost	QPPU	QPPU	QPPU	Dressing	or	dressing	Waste	Matrix	Mfg
	Form		mm	Meter	Qty	\$/M2	Length(M)	Width(M)	M2	M2	Waste	\$	M2	% Waste	Cos
					EA		pitch				Factor				l
PU Film	Rollstock		230		1	8.1780	0.1571625	0.230	0.036	0.030	1.050	0.310	0.006	17	16.
Foam	Rollstock		230		1	10.2955	0.1571625	0.230	0.036	0.030	1.050	0.391	0.006	17	20.
Binder	Rollstock		230		1	2.6400	0.1571625	0.230	0.036	0.030	1.050	0.100	0.006	17	5.2
aminate toll	Toll		230		1	0.0000	0.1571625	0.230	0.036	0.030	1.050	0.000	0.006	17	0.
Perforation toll	Toll		230		1	0.0000	0.1571625	0.230	0.036	0.030	1.050	0.000			0.
Silicone	Rollstock		0		1	21.8580	0.0000000	0.000	0.000	0.000	1.050	0.000	0.000		0.
Sacrificial liner	Rollstock		0		1	0.0000	0.0000000	0.000	0.000	0.030	1.050	0.000	-0.030		0.0
Liners	Rollstock		0		1	0.6200	0.0000000	0.000	0.000	0.030	1.050	0.000	-0.030		0.
Paper pkg	Rollstock		295		1	0.6880	0.1950000	0.295	0.058	0.030	1.050	0.042	0.028	48	2.
Poly pkg	Rollstock		295		1	0.5700	0.1950000	0.295	0.058	0.030	1.050	0.034	0.028	48	1.
nsert						0.0112					1.030	0.012			0.
Carton						0.0323					1.030	0.033			1.1
Shipper						0.0089					1.000	0.009			0.
Sterilization -											1.000	0.101			5.2
Sub Total										Sub Total		1.032			53.
Labor, OH, Profit												0.901			46.
Grand Total(duty no	t considere	ed)								Total		1.933			100
•															
5 count - EUR	Cost M	odel for C	VT NX	GEN (1	5 x 20 cı	n) - non	Adhesiv	e							% (
Material or Activity	Material	Material	Roll	Roll	Dressing	est		eded -one d	ressing	Net area	Useage	Cost per	Matrix	Matrix	% (
·	Incoming	Supplier	Width	Length	Across	Cost	QPPU	QPPU	QPPU	Dressing	or	dressing	Waste	Matrix	Mf
	Form		mm	Meter	Qty	\$/M2	Length(M)	Width(M)	M2	M2	Waste	\$	M2	% Waste	Cos
					EA		pitch				Factor	·			1
PU Film	Rollstock		230		1	8.1780	0.1571625	0.230	0.036	0.030	1.050	0.310	0.006	17	12.
Foam	Rollstock		230		1	10.2955		0.230	0.036	0.030	1.050	0.391	0.006	17	16
Binder	Rollstock		230		1	2.6400	0.1571625	0.230	0.036	0.030	1.050	0.100	0.006	17	4.
Laminate toll	Toll		230		1		0.1571625	0.230	0.036	0.030	1.050	0.000	0.006	17	0.
Perforation toll	Toll		230		1		0.1571625	0.230	0.036	0.030	1.050	0.000	0.000		0.0
Silicone	Rollstock		0				0.1071020		0.000	0.000	1.050	0.000	0.000		0.

			EA		pitch				Factor				
PU Film	Rollstock	230		1 8.1780	0.1571625	0.230	0.036	0.030	1.050	0.310	0.006	17	12.70
Foam	Rollstock	230		1 10.2955	0.1571625	0.230	0.036	0.030	1.050	0.391	0.006	17	16.0
Binder	Rollstock	230		1 2.6400	0.1571625	0.230	0.036	0.030	1.050	0.100	0.006	17	4.1
Laminate toll	Toll	230		1 0.0000	0.1571625	0.230	0.036	0.030	1.050	0.000	0.006	17	0.0
Perforation toll	Toll	230		1 0.0000	0.1571625	0.230	0.036	0.030	1.050	0.000			0.0
Silicone	Rollstock	0		1 21.8580	0.0000000	0.000	0.000	0.000	1.050	0.000	0.000		0.0
Sacrificial liner	Rollstock	0		1 0.0000	0.0000000	0.000	0.000	0.030	1.050	0.000	-0.030		0.0
Liners	Rollstock	0		1 0.6200	0.0000000	0.000	0.000	0.030	1.050	0.000	-0.030		0.0
Paper pkg	Rollstock	295		1 0.6880	0.1950000	0.295	0.058	0.030	1.050	0.042	0.028	48	1.70
Poly pkg	Rollstock	295		1 0.5700	0.1950000	0.295	0.058	0.030	1.050	0.034	0.028	48	1.4
													Ċ
													1.6
Insert				0.0375	5				1.030	0.039			1.6
Carton				0.1400)				1.030	0.144			5.9
Shipper				0.0221					1.000	0.022			0.9
Sterilization -									1.000	0.141			5.8
													l.
Sub Total								Sub Total		1.223			50.1
Labor, OH, Profit										1.217			49.9
													
Grand Total(dut	v not considere	ed)						Total		2.440			100.0

Material or Activity	Material	Material	Roll	Roll	Dressing	est	Material nee	eded -one d	ressing	Net area	Useage	Cost per	Matrix	Matrix	% of
	Incoming	Supplier	Width	Length	Across	Cost	QPPU	QPPU	QPPU	Dressing	or	dressing	Waste	Matrix	Mfg
	Form		mm	Meter	Qty	\$/M2	Length(M)	Width(M)	M2	M2	Waste	\$	M2	% Waste	Cost
					EA		pitch				Factor				
PU Film	Rollstock		230		1	8.1780	0.1571625	0.230	0.036	0.030	1.050	0.310	0.006	17	12.8
-oam	Rollstock		230		1	10.2955	0.1571625	0.230	0.036	0.030	1.050	0.391	0.006	17	16.1
Binder	Rollstock		230		1	2.6400	0.1571625	0.230	0.036	0.030	1.050	0.100	0.006	17	4.1
Laminate toll	Toll		230		1	0.0000	0.1571625	0.230	0.036	0.030	1.050	0.000	0.006	17	0.0
Perforation toll	Toll		230		1	0.0000	0.1571625	0.230	0.036	0.030	1.050	0.000			0.0
Silicone	Rollstock		0		1	21.8580	0.0000000	0.000	0.000	0.000	1.050	0.000	0.000		0.0
Sacrificial liner	Rollstock		0		1	0.0000	0.0000000	0.000	0.000	0.030	1.050	0.000	-0.030		0.0
Liners	Rollstock		0		1	0.6200	0.0000000	0.000	0.000	0.030	1.050	0.000	-0.030		0.0
Paper pkg	Rollstock		295		1	0.6880	0.1950000	0.295	0.058	0.030	1.050	0.042	0.028	48	1.7
Poly pkg	Rollstock		295		1	0.5700	0.1950000	0.295	0.058	0.030	1.050	0.034	0.028	48	1.4
Insert						0.0322					1.030	0.033			1.4
Carton						0.1416					1.030	0.146			6.0
Shipper						0.0133					1.000	0.013			0.5
Sterilization -											1.000	0.141			5.8
Sub Total										Sub Total		1.210			49.9
lahan OH Baatii												4.040			FO 1
Labor, OH, Profit												1.213			50.1
Grand Total(duty not	consider	ed)								Total		2.423			100.0

5 count - CEE	Cost M	odel for 0	CVT NX	ΓGEN (1	5 x 20 c	m) - non	Adhesiv	e							
Material or Activity	Material	Material	Roll	Roll	Dressing	est	Material ne	eded -one d	ressing	Net area	Useage	Cost per	Matrix	Matrix	% of
	Incoming	Supplier	Width	Length	Across	Cost	QPPU	QPPU	QPPU	Dressing	or	dressing	Waste	Matrix	Mfg
	Form		mm	Meter	Qty	\$/M2	Length(M)	Width(M)	M2	M2	Waste	\$	M2	% Waste	Cost
					EA		pitch				Factor				
PU Film	Rollstock		230		1	8.1780	0.1571625	0.230	0.036	0.030	1.050	0.310	0.006	17	12.5 16.1
Foam	Rollstock		230		1	10.2955	0.1571625	0.230	0.036	0.030	1.050	0.391	0.006	17	16.
Binder	Rollstock		230		1	2.6400	0.1571625	0.230	0.036	0.030	1.050	0.100	0.006	17	4.1
Laminate toll	Toll		230		1	0.0000	0.1571625	0.230	0.036	0.030	1.050	0.000	0.006	17	0.0
Perforation toll	Toll		230		1	0.0000	0.1571625	0.230	0.036	0.030	1.050	0.000			0.0
Silicone	Rollstock		0		1	21.8580	0.0000000	0.000	0.000	0.000	1.050	0.000	0.000		0.0
Sacrificial liner	Rollstock		0		1	0.0000	0.0000000	0.000	0.000	0.030	1.050	0.000	-0.030		0.0
Liners	Rollstock		0		1	0.6200	0.0000000	0.000	0.000	0.030	1.050	0.000	-0.030		0.0
Paper pkg	Rollstock		295		1	0.6880	0.1950000	0.295	0.058	0.030	1.050	0.042	0.028	48	1.7
Poly pkg	Rollstock		295		1	0.5700	0.1950000	0.295	0.058	0.030	1.050	0.034	0.028	48	1.4
															1.4
															1.3
Insert						0.0315					1.030	0.032			1.3
Carton						0.1416					1.030	0.146			6.0
Shipper						0.0133					1.000	0.013			0.5
															18
Sterilization -											1.000	0.141			5.8
Sub Total										Sub Total		1.210			49.8
															ij
Labor, OH, Profit												1.218			50.2
															Č
Grand Total(duty no	t consider	ed)								Total		2.428			100.0

5 count - JP	Cost M	odel for C	TXN TV	GEN (1	5 x 20 cı	m) - non	Adhesiv	е							en
Material or Activity	Material	Material	Roll	Roll	Dressing	est	Material nee	eded -one di	ressing	Net area	Useage	Cost per	Matrix	Matrix	% o∈
	Incoming	Supplier	Width	Length	Across	Cost	QPPU	QPPU	QPPU	Dressing	or	dressing	Waste	Matrix	Mfg⊃
	Form		mm	Meter	Qty	\$/M2	Length(M)	Width(M)	M2	M2	Waste	\$	M2	% Waste	Cos
					EA		pitch				Factor				<u>ŏ</u>
PU Film	Rollstock		230		1	8.1780	0.1571625	0.230	0.036	0.030	1.050	0.310	0.006	17	12.10
Foam	Rollstock		230		1	10.2955	0.1571625	0.230	0.036	0.030	1.050	0.391	0.006	17	15.2
Binder	Rollstock		230		1	2.6400	0.1571625	0.230	0.036	0.030	1.050	0.100	0.006	17	3.9
Laminate toll	Toll		230		1	0.0000	0.1571625	0.230	0.036	0.030	1.050	0.000	0.006	17	0.0
Perforation toll	Toll		230		1	0.0000	0.1571625	0.230	0.036	0.030	1.050	0.000			0.0
Silicone	Rollstock		0		1	21.8580	0.0000000	0.000	0.000	0.000	1.050	0.000	0.000		0.0
Sacrificial liner	Rollstock		0		1	0.0000	0.0000000	0.000	0.000	0.030	1.050	0.000	-0.030		0.0
Liners	Rollstock		0		1	0.6200	0.0000000	0.000	0.000	0.030	1.050	0.000	-0.030		0.0
Paper pkg	Rollstock		295		1	0.6880	0.1950000	0.295	0.058	0.030	1.050	0.042	0.028	48	1.6
Poly pkg	Rollstock		295		1	0.5700	0.1950000	0.295	0.058	0.030	1.050	0.034	0.028	48	1.3
Insert						0.0375					1.030	0.039			1.5
Carton						0.2360					1.030	0.243			9.5
Shipper						0.0221					1.000	0.022			0.9
Sterilization -											1.000	0.141			5.5
Sub Total										Sub Total		1.322			51.5
Labor, OH, Profit												1.244			48.5
Grand Total(duty not o	onsidere	ed)								Total		2.566			100.0

				Contract Model			Labor, OH,	Total Dressing	MU PACK
	Description	Market	Size	Volume	Sterilization	Materials	Profit	Price	PRICE
1714052	Sacral ADH Foam Pro	NAI	5	650,000	0.121	2.267	1.383	3.770	18.8492 🔁
1714053	Large Sacral ADH Foam Pro	NAI	5	345,000	0.202	3.245	2.127	5.574	27.8691 🚆

995,000

Material Element	Materials	Mix %	Supplier	Base Price / M2	Offcut Factor	Gross Price/M2 With Offcut	Comment	Updated Price	Reference Price
		50%	Dermamed	\$7.310	1.67%	\$7.432			al and P
1	PU Film	50%	Scapa	\$6.540	0	\$6.54			E Signatura de la confidential
		100%	Weighted			\$6.986			0
		0%	Polymer Health	\$10.923	0.00%	\$10.923		£6.45	£13
2	Foam	100%	Filtrona	\$10.000	0.00%	\$10.000			entis
		100%	Annual blended rate			\$10.000			ıt
3	Binder		Freudenberg	\$2.640	0.00%	\$2.640			e.
		100%	Polymer Science	\$28.677	0.00%	\$28.677		\$25.92	\$31₩
4	Silicone	0%	Scapa		0.00%	\$0.000			no
		100%	Annual blended rate			\$28.677			Docu
5	Hydrofiber		CVT	-	0.00%	-			
6	Lamintion Toll			-	0.00%	-			<u>S</u>
7	Perforation Toll				0.00%	-			- L
8	Liners			0.6200	0.00%	0.6200			
	Paper packaging			0.6880	0.00%	0.6880			
	Poly packaging			0.5700	0.00%	0.5700			
	Paper printing - Webtec			-	0.00%	-			
12	Sacrificial liners			-	0.00%	-			
	Waste % Assumption - Roll Materials	11.37%						•	

The Price to be paid by CVT for each dressing is set out in Supplier's cost model. The cost model assumes utilization of 80% Scapa silicone trilaminate across the total mix of Products supplied and for which Scapa silicone trilaminate is Qualified. The cost model will be adjusted from time to time in the event that the mix of Products ordered by CVT facilitates actual utilisation of Scapa silicone trilaminate at a rate in excess of 80%.

Paper Printing charge is included within the LOHP elements of the model at a charge or \$0.35/sqm. The area for calcualtion is the same as the M2 QPPU area used within each dressing.

sq meter

foreign

1.498

1.528

12

Annual Averages

1.431

1.448

1.524

1.563

1.647

		GBP/sqm	exchange rate	\$/sqm	per container	Total charge of material		Duties and taxes			
Pricing proposed for 4/1/2015	460mm	6.92	1.448	10.02	9,200	92,165.58	4,025.00	4,305.42	0.91	10.923	(0
						Duty charge Merchandise p Harbor mainte Duties and fee	nance fee	4.2000% 0.3464% <u>0.1250%</u> 4.6714%			CO-006546
			foreign				T				etary.
Freudenberg binder		EUR/sqm	exchange rate	\$/sqm	sq meter per shipment	Total charge of material		Duties and taxes			Propri
Pricing proposed for 4/1/2015	460mm	2.35	1.098	2.58	19,136	49,354.98	931.12	232.66	0.06	2.640	and
						Duty charge Merchandise p Harbor mainte Duties and fee	nance fee	0.0000% 0.3464% <u>0.1250%</u> 0.4714%			8. 改 张晓cument is Confidential and Proprietary.
X-rates.com as of 3/16/16				USD/GBI					/EURO		C
	1	2016 1.440257	2015 1.516	2014 1.646	2013 1.596	2012 1.551		2015 1.162		2013 1.330	20 <u>12</u> 1.289
	2	1.42999	1.533 1.496	1.656 1.663	1.549 1.509	1.581 1.582	1.110112	1.134 1.081	1.366	1.336 1.296	1.324 1.321
	4		1.495	1.674	1.531	1.601	1,10,1002	1.082	1.381	1.303	1.317
	5 6		1.544 1.558	1.684 1.691	1.529 1.547	1.591 1.555		1.116 1.122		1.298 1.318	1.280 1.254
	7		1.556	1.707	1.547	1.560		1.122		1.308	1.234
	8		1.557	1.670	1.550	1.572		1.113		1.331	1.240
	9		1.533	1.630	1.585	1.611		1.123	1.289	1.335	1.287
	10		1.534	1.607	1.609	1.608		1.123		1.364	1.298
	11		1.518	1.577	1.610	1.596		1.072	1.247	1.349	1.283

Exchange rate "true-up"

Current rate December 15 to March 2016

Prior rate January 2015 - June 20mber 2015

Exchange rate calculated using the monthly averages from x-rates.com.

Fx rates tab and exchange rates to be updated when any changes made to model but at least every 6 months.

1.638

1.564

1.613

1.585

1.100

1.098

1.116

1.311

1.286

1.371

1.328

1.231

1.329

1.090

1.110

5 count - NAI Cost Model for CVT NXTGEN (Sacral) - Adhesive															
Material or Activity	Material	Material	Roll	Roll	Dressing	est	Material needed -one dressing Net area			Useage	Cost per	Matrix	Matrix	% oO	
	Incoming	Supplier	Width	Length	Across	Cost	QPPU	QPPU	QPPU	Dressing	or	dressing	Waste	Matrix	Mfg
	Form		mm	Meter	Qty	\$/M2	Length(M)	Width(M)	M2	M2	Waste	\$	M2	% Waste	Cost
					EA		pitch				Factor				Ĺ
PU film	Rollstock		230		1	6.9860	0.178	0.230	0.041	0.034	1.114	0.318	0.007	17	8.4
Foam	Rollstock		153		1	10.0000	0.127	0.153	0.019	0.015	1.114	0.216	0.004	21	5.7
Binder	Rollstock		153		1	2.6400	0.127	0.153	0.019	0.015	1.114	0.057	0.004	21	1.5
Laminate toll	Toll		153		1	0.0000	0.127	0.153	0.019	0.015	1.114	0.000	0.004	21	0.0
Perforation toll	Toll		153		1	0.0000	0.127	0.153	0.019	0.015	1.114	0.000			0.00
Silicone	Rollstock		233		1	28.6765	0.178	0.233	0.041	0.034	1.114	1.320	0.008	18	35.0
Sacrificial liner	Rollstock		230		1	0.0000	0.178	0.230	0.041	0.034	1.114	0.000	0.007	17	0.0
Liners	Rollstock		319		1	0.6200	0.178	0.319	0.057	0.034	1.114	0.039	0.023	40	1.0
Paper pkg	Rollstock		295		1	0.6880	0.214	0.295	0.063	0.034	1.114	0.0484	0.029	46	1.30
Poly pkg	Rollstock		295		1	0.5700	0.214	0.295	0.063	0.034	1.114	0.040	0.029	46	1.1
															en
															<u> </u>
Insert						0.0470					1.030	0.048			1.3
Carton						0.1608					1.030	0.166			4.40
Shipper						0.0132					1.000	0.013			0.3
Sterilization -									1.000	0.121			3.2		
												_ h			
Sub Total Sub Total									Sub Total		2.387			63.3	
Labor, OH, Profit										1.383			36.7		
Grand Total(duty not considered) Total								Total		3.770			100.0		

5 count - NAI Cost Model for CVT NXTGEN (Large Sacral) - Adhesive															
Material or Activity	Material	Material	Roll	Roll	Dressing	est	Material needed -one dressing Net area			Useage	Cost per	Matrix	Matrix	% o	
	Incoming	Supplier	Width	<u>Length</u>	Across	Cost	QPPU	QPPU	QPPU	Dressing	or	dressing	Waste	Matrix	Mfg
	Form		mm	Meter	Qty	\$/M2	Length(M)	Width(M)	M2	M2	Waste	\$	M2	% Waste	Cost
					EA		pitch				Factor				Ĕ
PU film	Rollstock		263		1	6.9860	0.224	0.263	0.059	0.075	1.114	0.458	-0.016	-27	8.2
Foam	Rollstock		230		1	10.0000	0.146	0.230	0.034	0.046	1.114	0.374	-0.012	-36	6.7
Binder	Rollstock		230		1	2.6400	0.146	0.230	0.034	0.046	1.114	0.099	-0.012	-36	1.8
Laminate toll	Toll		230		1	0.0000	0.146	0.230	0.034	0.029	1.114	0.000	0.005	14	0.0
Perforation toll	Toll		230		1	0.0000	0.146	0.230	0.034	0.029	1.114	0.000			0.00
Silicone	Rollstock		265		1	28.6765	0.224	0.265	0.059	0.075	1.114	1.894	-0.016	-26	34.0
Sacrificial liner	Rollstock		263		1	0.0000	0.224	0.263	0.059	0.075	1.114	0.000	-0.016	-27	0.0
Liners	Rollstock		341		1	0.6200	0.224	0.341	0.076	0.075	1.114	0.053	0.001	2	0.9
Paper pkg	Rollstock		330		1	0.6880	0.295	0.330	0.097	0.075	1.114	0.0746	0.022	23	1.30
Poly pkg	Rollstock		335		1	0.5700	0.295	0.335	0.099	0.075	1.114	0.063	0.024	24	1.1
															<u></u>
															ne ne
Insert						0.0470					1.030	0.048			0.9
Carton						0.1588					1.030	0.164			2.90
Shipper						0.0181					1.000	0.018			0.3
Sterilization -								1.000	0.202			3.6			
Sub Total Sub Total									3.447			61.8			
Labor, OH, Profit											2.127			38.2	
Grand Total(duty not considered) Total								Total		5.574			100.0		

EXECUTION VERSION

Schedule 2 – Operational Efficiency Initiatives inherent in Prices

Initative	Qualification date
80/20 Knoxville silicone utilisation / coater 1 PSA qualification	January 2016
Perforation elimination – defined as the replacement of the Freudenberg binder with the Protechnics binder. This also includes the elimination of the release liner used in the current perforation process.	April 2016 for non-AG June 2016 for AG
Delta, Circle & Scapa Silicone AG BSI approval	April 2016 (BSI submittal)
Alternative pouch materials supplier – The value of this is \$50K in savings for equivalent materials. The parties agree that they are investigating alternate material structures. Any savings from using alternate structures will be shared 50/50.	August 2016 (BSI and sterilisation validation required)
Optimise factory layout (multiple projects and due dates) April 2016 – initial factory plant move May 2016 – Cartoner qualification June 2016 – Carton changes – The cartons are equivalent structures and required to enable the cartons to run on the new cartoner. September 2016 – final factory plant move	October 2016
Windsor pattern coated PU Film	June 2016
Pouch & Inspect in-line	December 2016
Waste reduction (multiple projects and due dates); Major initiatives are: April 2016 - Crease and hydrofibre lump waste reduction; Hydrofibre narrow width waste June 2016 - Part in seal waste (WIP Waste Reduction) December 2016 - PU film contamination – new supplier	December 2016
Alternative sterilisation vendor	December 2016